

Date: Thursday, September 29, 2016
To: Dr. Larry Nyland, Superintendent
From: JoLynn Berge, Assistant Superintendent Business/ Finance
Re: Friday Memo for September 30, 2016

Outreach on 2017-18 Budget Development

The following budget outreach sessions are currently scheduled and/or to be scheduled:

Community and Labor Partners

August 23, 2016 – Part I, Overview of Budget Information
Already held

October 10, 2016 – Part II, “*What do you value?*”

3-5pm at the John Stanford Center for Educational Excellence, 2445 3rd Avenue South in the Auditorium

Parents and Community Members

Two opportunities to learn budget background information and to gather feedback on the question, “*What Do You Value?*” as it relates to potential funding changes for the 2017-18 school year.

Tuesday, October 25, 2016 from 6pm-8pm at the John Stanford Center for Educational Excellence, 2445 3rd Avenue South in the Auditorium

Thursday, November 3, 2016 from 6pm-8pm at the South Shore School cafeteria, 4800 S Henderson Street

WSS Internal Committee

We are looking to schedule three meetings, one per month through December, to again provide background information, discuss technical issues with the current WSS formula, and ask committee members, “*What Do You Value?*” as it relates to potential funding changes for the 2017-18 school year.

Feedback from each of these groups will be communicated to district leadership and to board directors as they work on the 2017-18 budget.