



SCHOOL BOARD ACTION REPORT

DATE: February 6, 2018
FROM: Dr. Larry Nyland, Superintendent
LEAD STAFF: Dr. Lester Herndon, Associate Superintendent, Facilities and Operations
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For Introduction: March 21, 2018
For Action: April 4, 2018

1. TITLE

BTA III & IV: Award Contract K5097 for the Chief Sealth High School (Southwest Athletic Complex) Track and Field Improvement Project

2. PURPOSE

This Board Action Report details the award of a contract to support the Southwest Athletic Complex Track and Field Improvements Project to the King County Directors' Association (KCDA).

3. RECOMMENDED MOTION

I move that the School Board authorize the Superintendent to execute contract K5097 with King County Directors' Association (KCDA) for track and athletic field improvements at the Southwest Athletic Complex, in the contract scheduled value amount of (\$1,485,714), plus Washington State Sales Tax, with any minor additions, deletions, and modifications deemed necessary by the Superintendent, and to take any necessary actions to implement the contract. Immediate action is the best interest of the district.

4. BACKGROUND INFORMATION

a. Background

The athletic field improvements at the Southwest Athletic Complex were included in the Buildings, Technology and Academics BTA III & IV Capital levy improvements, which will include replacement of the existing synthetic turf at football, softball, and baseball fields using cork infill, refurbishing the existing rubberized running track, and associated work.

The project schedule requires construction activities to begin mid-May 2018 to allow sufficient time for the replacement of the track and field prior to the start of football practice mid-August 2018. However, with graduation ceremonies held at the Southwest Athletic Complex in late June we will be required to compress the schedule to accommodate graduation ceremonies. To address the various complexities created by compressing a 12-week construction schedule into 7-weeks and to perform the work out of sequence to accommodate graduation ceremonies by starting the track first on May 21, 2018 and completing before graduation on June 21, 2018 and then starting the field improvements on June 25, 2018 and completing by the start of football practice on August 15, 2018, it was necessary to utilize the KCDA purchasing cooperative to hear the contractor's schedule perspective to ensure project success.

KCDA is a purchasing cooperative owned by Washington State Public School Districts. KCDA bids and awards supply and service contracts through open competition as prescribed by the laws of the State of Washington. This approach to project delivery allows several advantages, including but not limited to:

- Having a contractor on board early so that they can assist us with the design and sequencing to address the compressed project schedule;
- Allowing contractor additional time to plan and secure staff and material in advance of starting construction activities eliminates potential delays;
- Construction costs will more accurately reflect the actual cost of completing the project within the timeframe specified reducing the risk of costly change orders and delays.

The use of KCDA best positions Seattle Public Schools to complete the project in a manner that allows graduation ceremonies to occur this spring and ensures the facility will be ready for football practice to begin in mid-August 2018.

b. Alternatives

Deny Motion. If this motion is denied, the improvements will not be made and the District will have to make needed repairs on an ongoing basis. This may affect safety as the synthetic turf fields need to maintain a safe impact rating to reduce injury.

c. Research

- Natural and Synthetic Turf, A Comparative Analysis, San Francisco Recreation & Parks
- Complete Guide to Sports & Recreation Surfaces. Recreation Management Magazine, July, 2007

5. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be \$2,085,478.

The revenue source for this motion is Buildings, Technology and Academics (BTA) III & IV levy.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the District's Community Engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

The development of the BTA IV projects list underwent extensive community engagement.

7. EQUITY ANALYSIS

This motion was not put through the process of an equity analysis. The selection of projects in the BTA III & IV capital levy program were designed to provide equitable access to safe school facilities across the city.

8. STUDENT BENEFIT

It is the goal of the District to continue the process of implementing the BTA Capital Levy programs and provide students with safe and secure school buildings and facilities.

9. WHY BOARD ACTION IS NECESSARY

- Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)
- Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)
- Adopting, amending, or repealing a Board policy
- Formally accepting the completion of a public works project and closing out the contract
- Legal requirement for the School Board to take action on this matter
- Board Policy No. _____, [TITLE], provides the Board shall approve this item
- Other: _____

10. POLICY IMPLICATION

Per Board Policy No. 6220, Procurement, any contract over \$250,000 must be brought before the Board for approval.

11. BOARD COMMITTEE RECOMMENDATION

This motion was discussed at the Operations Committee meeting on March 8, 2018. The Committee reviewed the motion and moved forward to the full board with a recommendation for consideration.

12. TIMELINE FOR IMPLEMENTATION

Upon approval of this motion, the construction contract will be executed and a Notice to Proceed will be issued to the selected contractor.

13. ATTACHMENTS

- None