

Board Special Meeting

2445 – 3rd Avenue South, Seattle WA 98134



Exit Conference for Financial Statement and Federal Grant Compliance Audit
Work Session: Budget
Wednesday, May 25, 2016, 4:30 PM – 8:00 PM
Auditorium, John Stanford Center

Agenda

1. Call to order 4:30 PM
2. Exit Conference for Financial Statement and Federal Grant Compliance Audit
3. Work Session: Budget 5:30 PM*
 - Superintendent Nyland's Opening Remarks
 - FY 2016-17 Budget Development Calendar
 - FY 2016-17 General Fund Resources
 - FY 2016-17 General Fund Expenditures
 - Historical Budget Challenges (Dollars in Millions)
 - Fund Balance
 - Associated Student Body Fund
 - Capital Fund
 - Debt Service Fund
4. Adjourn 8:00 PM

*(*times given are estimated)*