



2026-27 Recommended Budget

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The Seattle Public Schools 2026-2027 Recommended Budget includes district organizational information; summaries of district funds; and individual school, department, and program budgets.



Seattle Public Schools

2026-27 Recommended Budget

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Cover Art by Ilo Chiu, 11th Grade, "Untitled"

Special thank you to the students participating in the Naramore Art Show for contributing the art throughout this book. Seattle Public Schools has held the Naramore Art Show since 1985 to celebrate the brilliance of emerging artists and share their creativity with the greater Seattle community.

Seattle Public Schools

2026-27 Recommended Budget

Superintendent

Ben Shuldiner

School Board

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Seattle Public Schools

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Jackson Reber, 11th Grade, "Untitled"

INTRODUCTORY SECTION

Letter from the Superintendent
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Letter from the Superintendent



Dear Seattle Public Schools Community,

Since arriving in February, I have visited every one of our 106 schools, hosted community meetings across all seven Board Director districts, and sat in dozens of small group conversations in libraries, community centers, and school gyms with families who wanted to understand how our district serves their child and their school. More than a thousand people showed up. Thousands wrote more to me directly. You engaged with honesty and real love for this district, and I am grateful.

One of the clearest themes I heard across every community meeting was about re-establishing your trust. You want to clearly understand how the district makes budget decisions, and you want to guarantee that resources actually reach students. That requires that we are transparent about the choices we make, explaining why we made them, and being accountable when they are hard.

Without swift action, our fund balance, the reserve we rely on to cover unexpected costs and keep operations stable, is projected to go negative in 2027 and continue to deteriorate. A negative fund balance means the district enters binding conditions, potentially losing local control over how we spend money and make decisions for our students. We cannot let that happen, and that is what compels us to make difficult choices now, in the year ahead, and every following year until we have turned this around.

Seattle Public Schools' finance team laid the groundwork for this budget, and we built on it together. Since arriving, I have gone line by line through both central office and school spending, and we identified approximately \$10 million in central office savings and another \$10 million in school-based savings for 2026-27. The proportional burden falls on central, not schools. We are here for children, and that has to be reflected in how we allocate resources.

We are proud to present a balanced budget for the 2026-27 school year and balancing it is the foundation everything else rests on. Rebuilding our fund balance to positive \$100 million by 2031 is one of our core organizational goals, is an underlying condition that will enable our academic goals: top-five performance among large West Coast districts in third-grade literacy and eighth-grade math and a 94.5 percent on-time graduation rate by 2031.

We have many hard choices ahead. We will address those head on, and we will do it together. Thank you for your partnership in this work. With it, we can make Seattle Public Schools the best urban school system in America.

Ben Shuldiner Superintendent
Seattle Public Schools

Budget Highlights

Balanced Budget

- Seattle Public Schools' General Fund Operating Budget for 2026-27 is \$1.34 billion.
- Over 72% of the General Fund is allocated for Teaching and Teaching Support activities.
- This budget addresses the projected deficit for 2026-27 but without additional changes, the structural deficit will persist.

Closes the Budget Gap for 2026-27 by:

- Reducing centrally funded budgets
- Changing school staffing
- Transferring capital fund interest earnings for instructional and capital uses
- Delaying repayment of the Economic Stabilization ("Rainy Day") Fund
- Applying Inflation Reduction Act energy rebates
- Using fund balance
- Transportation efficiencies
- Implementing other reductions and cost avoidance

Capital Budget

- Budgets over \$557 million for facility improvements and development of state-of-the-art spaces for student learning. Included in this budget is the final payment for the bond issued to renovate the John Stanford Center for Educational Excellence.
- Alki Elementary School and Rainier Beach High School's Performing Arts Center are scheduled to open by Fall 2026.
- Work will also continue at Aki Kurose Middle School and the Memorial Stadium.
- Preservation of existing buildings remains a district priority as postponing needed repairs impacts our students' learning environment.

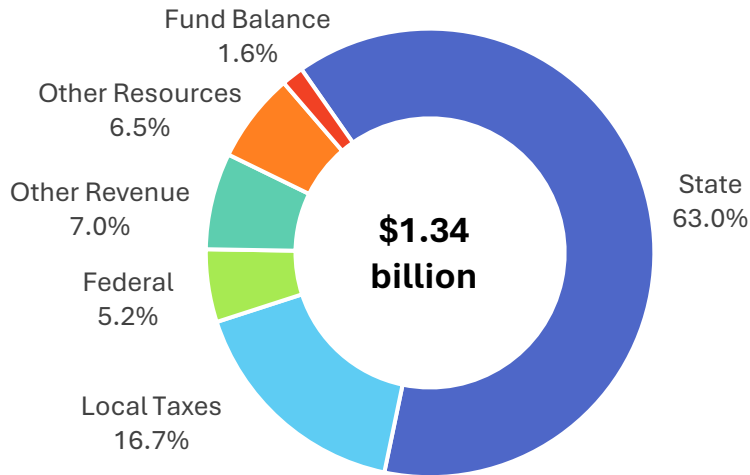
Looking Ahead

Seattle Public Schools will continue to focus on strengthening our financial position to rebuild the fund balance and stabilize the district. This will include advancing our legislative agenda, refining the focus of Central Office, and updating the school staffing allocation model to better align resources with student needs. The district will also pursue additional operational efficiencies, optimize revenue, and continue to consider adjustments to school and district operations.

General Fund – Where Does the Money Come From?

2026-27 Budgeted Resources by Type

percentages may not total to 100% due to rounding



General fund total resources include district revenue, other financing sources, and planned use of fund balance.

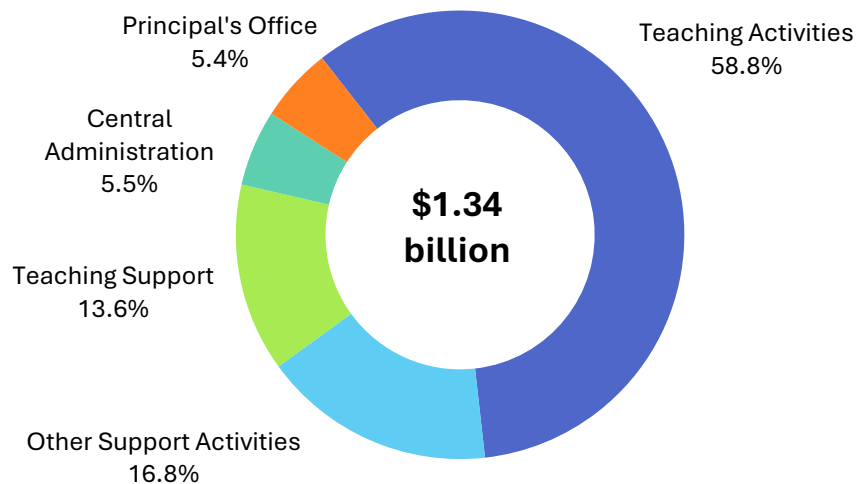
General Fund – Where Does the Money Go?

2026-27 Budgeted Expenditures by State Activity

percentages may not total 100% due to rounding

72.4% of the budget is spent on the state activity for Teaching and Teaching Support.

This includes teachers, nurses, librarians, counselors, instructional assistants, textbooks, and student supplies.



Budget-at-a-Glance

The Budget has Four Funds

1. **General Fund** – the operating budget.
2. **Associated Student Body (ASB) Fund** – funding raised by students to support extracurricular activities.
3. **Capital Projects Fund** – used to fund construction and renovation of facilities.
4. **Debt Service Fund** – used to pay the principal and interest on bonds we issue.

2026-27 All Funds Summary

2026-27 All Funds Summary	General Fund	ASB Fund	Capital Fund	Debt Service Fund	Total Funds
Beginning Fund Balance	\$ 61,247,124	\$ 4,264,133	\$ 135,057,536	\$ 1,416,000	\$ 201,984,793
Total Revenues	1,230,996,920	7,186,453	447,895,347	12,000	1,686,090,720
Other Financing Sources	86,609,145	-	-	2,061,927	88,671,072
Total Expenditures	(1,338,853,189)	(6,824,206)	(487,879,635)	(3,489,927)	(1,837,046,957)
Transfers Out	-	-	(69,314,700)	-	(69,314,700)
Net Change in Fund Balance	(21,247,124)	362,247	(109,298,988)	(1,416,000)	(131,599,865)
Ending Fund Balance	\$ 40,000,000	\$ 4,626,380	\$ 25,758,548	\$ -	\$ 70,384,928

Numbers may not add due to rounding

2026-27 All Funds Detail

2026-27 All Funds Detail					
Revenues					
Local Property Tax	\$ 224,216,667	\$ -	\$ 424,089,892	\$ -	\$ 648,306,559
Local Support nontax	37,627,492	7,186,453	8,681,942	12,000	53,507,887
State, General Purpose	593,904,567	-	-	-	593,904,567
State, Special Purpose	249,482,465	-	15,123,513	-	264,605,978
Federal, Special Purpose	70,200,478	-	-	-	70,200,478
Revenues from Other School Districts	50,000	-	-	-	50,000
Revenues from Other Entities	55,515,251	-	-	-	55,515,251
Total Revenues	\$ 1,230,996,920	\$ 7,186,453	\$ 447,895,347	\$ 12,000	\$ 1,686,090,720
Expenditures					
Regular Instruction	\$ 539,851,852	\$ -	\$ -	\$ -	\$ 539,851,852
Special Education Instruction	313,950,592	-	-	-	313,950,592
Vocational Education Instruction	29,490,308	-	-	-	29,490,308
Skills Center Instruction	3,019,197	-	-	-	3,019,197
Compensatory Education Instruction	102,896,309	-	-	-	102,896,309
Other Instructional Programs	68,516,758	-	-	-	68,516,758
Community Services	4,198,339	-	-	-	4,198,339
Support Services	276,929,834	-	-	-	276,929,834
ASB Fund	-	6,824,206	-	-	6,824,206
Capital Outlay	-	-	487,879,635	-	487,879,635
Debt Service	-	-	-	3,489,927	3,489,927
Total Expenditures	\$ 1,338,853,189	\$ 6,824,206	\$ 487,879,635	\$ 3,489,927	\$ 1,837,046,957
Transfers In (Out)	\$ 86,609,145	\$ -	\$ (69,314,700)	\$ 2,061,927	\$ 19,356,372
Beginning Fund Balance	\$ 61,247,124	\$ 4,264,133	\$ 135,057,536	\$ 1,416,000	\$ 201,984,793
Net Change in Fund Balance	\$ (21,247,124)	\$ 362,247	\$ (109,298,988)	\$ (1,416,000)	\$ (131,599,865)
Ending Fund Balance	\$ 40,000,000	\$ 4,626,380	\$ 25,758,548	\$ -	\$ 70,384,928

All Funds History

General Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 121,226,917	\$ 118,687,375	\$ 61,247,124
Total Revenues	1,129,874,026	1,190,496,743	1,230,996,920
Other Financing Sources	42,274,718	72,509,080	86,609,145
Total Expenditures	(1,195,855,065)	(1,352,858,641)	(1,338,853,189)
Net Change in Fund Balance	(23,706,321)	(89,852,818)	(21,247,124)
Ending Fund Balance	\$ 97,520,596	\$ 28,834,557	\$ 40,000,000

ASB Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 3,915,259	\$ 3,654,942	\$ 4,264,133
Total Revenue	6,093,864	7,234,308	7,186,453
Total Expenditures	(5,269,658)	(6,625,117)	(6,824,206)
Net Change in Fund Balance	824,206	609,191	362,247
Ending Fund Balance	\$ 4,739,465	\$ 4,264,133	\$ 4,626,380

Capital Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 217,509,083	\$ 96,044,475	\$ 135,057,536
Total Revenue	382,601,595	447,238,108	447,895,347
Other Financing Sources	15,368,614	-	-
Total Expenditures	(414,257,376)	(471,764,390)	(487,879,635)
Total Transfers Out	(44,746,849)	(65,633,163)	(69,314,700)
Net Change in Fund Balance	(61,034,016)	(90,159,445)	(109,298,988)
Ending Fund Balance	\$ 156,475,067	\$ 5,885,030	\$ 25,758,548

Debt Service Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 1,497,127	\$ 1,414,000	\$ 1,416,000
Total Revenues	71,625	12,000	12,000
Other Financing Sources	3,118,145	3,319,565	2,061,927
Total Expenditures	(3,158,783)	(3,329,565)	(3,489,927)
Net Change in Fund Balance	30,987	2,000	(1,416,000)
Ending Fund Balance	\$ 1,528,114	\$ 1,416,000	\$ -

Numbers may not add due to rounding

Budget Development Process

PLAN

Senior administrators meet to assess program needs, analyze enrollment and revenue projections, and discuss goals and initiatives for the upcoming year. They set key dates and activities for schools and central department budget development.

DEVELOP

Schools and central departments build budgets to reflect goals and objectives for the upcoming year. Central staff compile these plans to create a recommended budget proposal that balances spending plans with anticipated revenues.

ADOPT

The recommended budget is formally introduced to the School Board in a regular board meeting in July. Board Members adopt the final budget in August.

IMPLEMENT

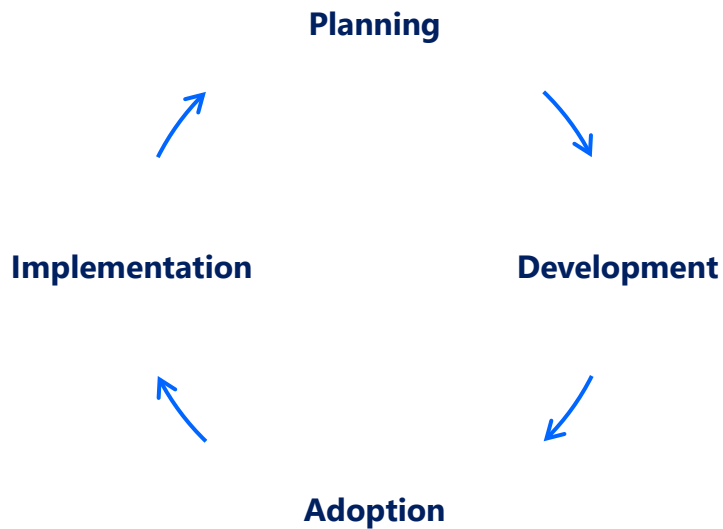
Principals and program managers monitor and make budget adjustments to meet changing needs.

The budget is the official document that describes the district’s financial plan for the next year. It is also the plan to achieve the district’s goals and objectives expressed in dollars, and a key tool in controlling operations.

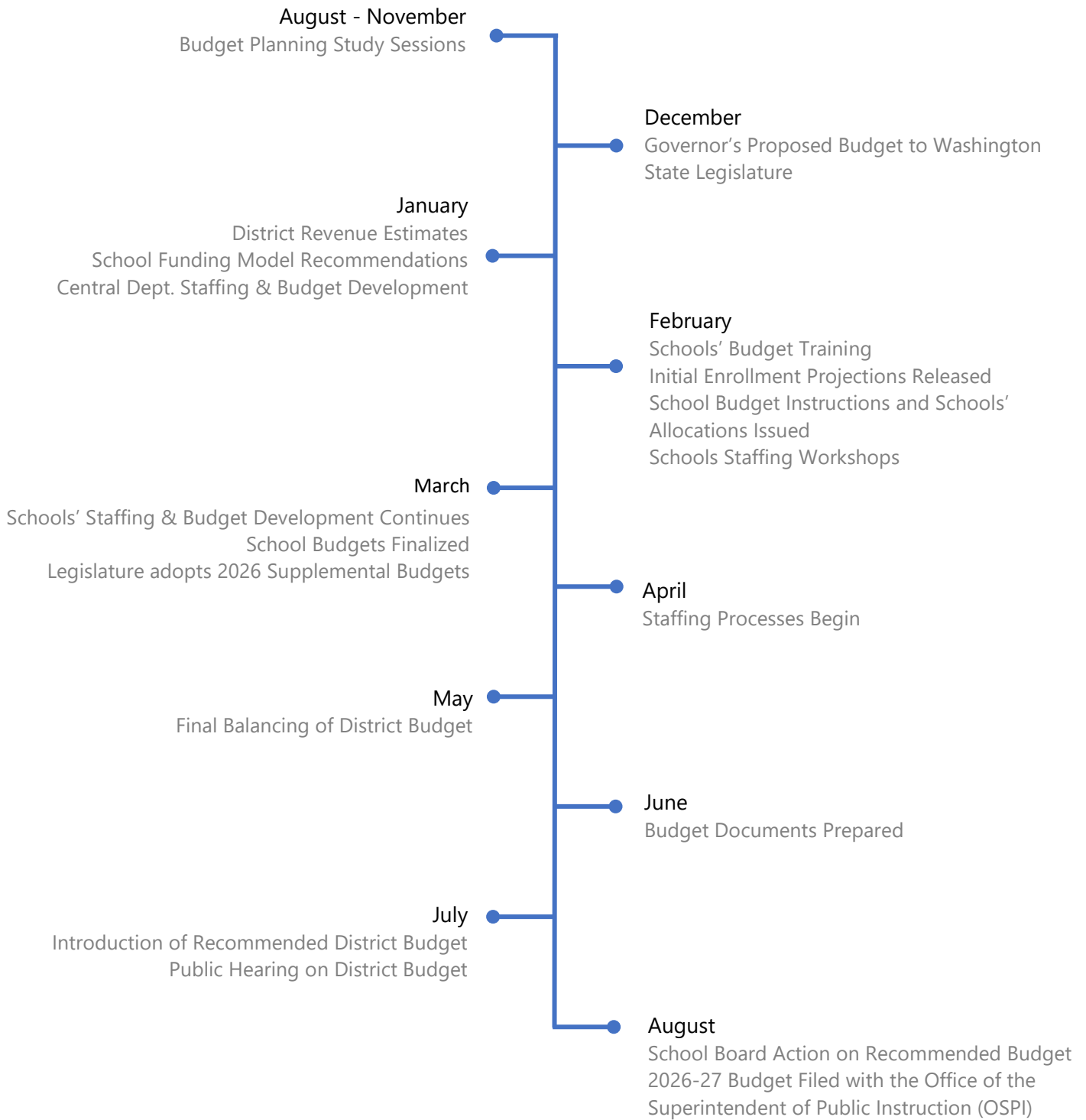
The budget authorizes a maximum amount of expenditures (called an appropriation) for each fund. By state law, the district may not exceed this maximum spending amount with the exception of some specified emergencies.

The budget covers a single fiscal year, which runs from September 1, 2026, to August 31, 2027. State law requires district staff to prepare a recommended budget no later than July 10. Formal adoption of the budget requires approval of the Board of Directors by August 31 and submission of the approved budget to the state. The district cannot collect tax revenues or incur expenditures until a legally adopted budget is in place.

Budget development is an ongoing process beginning in the fall and concluding with budget adoption in the summer.



Budget Development Calendar







Yasmin Abdinur, 10th Grade, "Becoming"

FINANCIAL SECTION

General Fund

- Summary
- Resources
- Revenues and Other Financing Sources
- Expenditures
- Budget Capacity

Departments and Programs

School Budgets

Other Funds



General Fund Summary

The general fund is the largest fund in the district and accounts for the daily operations of Seattle Public Schools. It supports funding for all schools and supporting departments. The following includes a summary and detailed view of the general fund.

General Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 121,226,917	\$ 118,687,375	\$ 61,247,124
Total Revenues	1,129,874,026	1,190,496,743	1,230,996,920
Other Financing Sources	42,274,718	72,509,080	86,609,145
Total Expenditures	(1,195,855,065)	(1,352,858,641)	(1,338,853,189)
Net Change in Fund Balance	(23,706,321)	(89,852,818)	(21,247,124)
Ending Fund Balance	\$ 97,520,596	\$ 28,834,557*	\$ 40,000,000

* The Ending Fund Balance is a calculated value according to state filing requirements. The formula is Beginning Fund Balance plus Revenues plus Other Financing Sources minus Expenditures equals Ending Fund Balance. Due to the use of an interfund loan, from the district's Capital Fund to help balance the FY24-25 budget, the Ending Fund Balance in FY25-26 was understated in this formula by \$11.5M detailed below.

Interfund Loan Summary	2025-26	2026-27
One-time Interfund Loan	\$ 11,000,000	\$ -
Calculated Gap in Revenues & Other Financing Sources Under Expenditures	(89,852,818)	(21,247,124)
Anticipated Net Change in Fund Balance	\$ (78,852,818)	\$ (21,247,124)
Revenue & Other Financing Sources	\$ 1,263,005,823	\$ 1,317,606,065
One-time Interfund Loan	11,000,000	-
Anticipated Use of Fund Balance	78,852,818	21,247,124
Total Funding	\$ 1,352,858,641	\$ 1,338,853,189

Anticipated General Fund Summary	2025-26	2026-27
Beginning Fund Balance	\$ 118,687,375	\$ 61,247,124
Total Revenues	1,190,496,743	1,230,996,920
Other Financing Sources	72,509,080	86,609,145
Total Expenditures	(1,352,858,641)	(1,338,853,189)
Anticipated Net Change in Fund Balance	(78,852,818)	(21,247,124)
Anticipated Ending Fund Balance	\$ 39,834,557**	\$ 40,000,000

** This example illustrates the anticipated Ending Fund Balance with consideration of the interfund loan.

General Fund Summary Details

General Fund Summary Details	Actual 2024-25	Budget 2025-26	Budget 2026-27
Revenues and Other Financing Sources			
Local Property Tax	\$ 189,422,954	\$ 207,845,499	\$ 224,216,667
Local Support Non-Tax	28,564,625	43,314,516	37,627,492
State, General Purpose	569,843,061	582,598,721	593,904,567
State, Special Purpose	231,823,132	240,475,339	249,482,465
Federal, General Purpose	67,267	-	-
Federal, Special Purpose	67,482,369	70,494,635	70,200,478
Revenues from Other School Districts	(20,874)	150,000	50,000
Revenues from Other Entities	42,691,492	45,618,032	55,515,251
Other Financing Sources	42,274,718	72,509,080	86,609,145
Total Revenues and Other Financing Sources	\$ 1,172,148,744	\$ 1,263,005,823	\$ 1,317,606,065
Expenditures (by state program)			
Regular Instruction	\$ 500,675,715	\$ 542,690,165	\$ 539,851,852
Federal Stimulus	21,047	-	-
Special Education Instruction	272,339,063	298,818,335	313,950,592
Vocational Education Instruction	26,511,715	26,284,847	29,490,308
Skills Center Instruction	2,243,287	2,500,306	3,019,197
Compensatory Education Instruction	95,709,327	103,690,116	102,896,309
Other Instructional Programs	55,130,185	72,655,160	68,516,758
Community Services	1,845,085	9,620,836	4,198,339
Support Services	241,379,642	296,598,876	276,929,834
Total Expenditures	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189
Revenue/Other Financing Sources Over (Under) Expenses	\$ (23,706,321)	\$ (89,852,818)	\$ (21,247,124)
Beginning Fund Balance			
Restricted for Other Items	\$ 5,098,982	\$ 5,000,000	\$ 4,000,000
Restricted for Grant Funds	5,741,557	4,650,000	3,300,000
Inventory & Prepaid Items	3,117,126	3,117,126	3,500,000
Committed to Economic Stabilization	7,000,000	7,000,000	-
Assigned to Other Purposes	100,269,252	68,920,249	44,447,124
Unassigned Fund Balance		30,000,000	6,000,000
Total Beginning Fund Balance	\$ 121,226,917	\$ 118,687,375	\$ 61,247,124
Ending Fund Balance			
Restricted for Other Items	\$ 4,824,709	\$ 5,000,000	\$ 4,000,000
Restricted for Grant Funds	5,171,234	3,400,000	3,300,000
Inventory & Prepaid Items	3,537,343	3,117,126	3,500,000
Committed to Economic Stabilization	-	-	-
Assigned to Other Purposes	79,740,239	7,630,500	19,778,345
Unassigned Fund Balance	4,247,070	9,686,931	9,421,655
Total Ending Fund Balance	\$ 97,520,596	\$ 28,834,557	\$ 40,000,000

Numbers may not add due to rounding

General Fund Resources

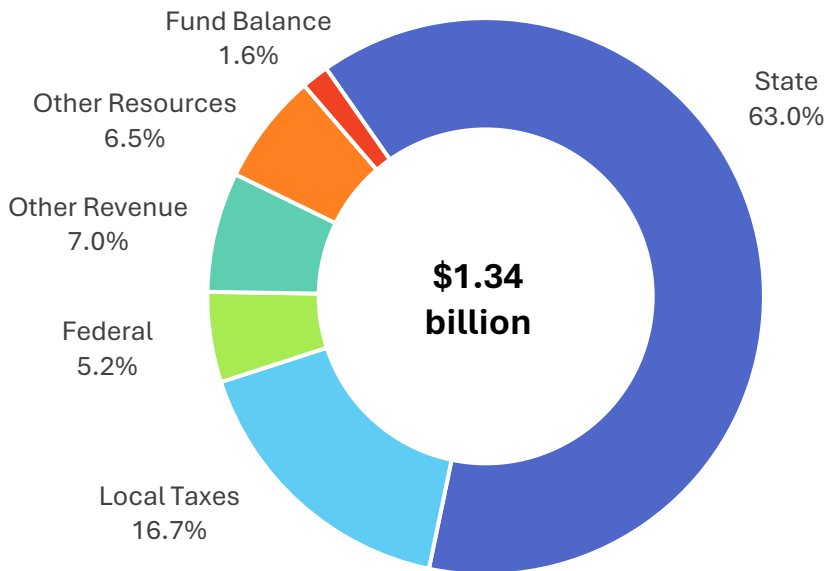
Where does the money come from?

The general fund uses funding from a variety of sources totaling \$1.34 billion for the 2026-27 budget. There are four major revenue types including state, local levy, federal, and other revenue that total \$1.23 billion. These revenues are primarily received for use towards the traditional costs of operating a school district such as funding schools, maintaining facilities, and supplementing instruction. The purpose or restriction of revenues can vary by type and are discussed in more detail later in this section.

In addition to revenue, the general fund includes other resources totaling \$107.9 million for the 2026-27 budget including transfers from the capital fund for eligible expenditures and planned use of the fund balance.

The following section is an explanation of each type of resource with the major changes anticipated between 2025-26 and 2026-27.

2026-27 Budgeted Resources by Type



percentages may not total to 100% due to rounding

Three Year Comparison of Total Resources

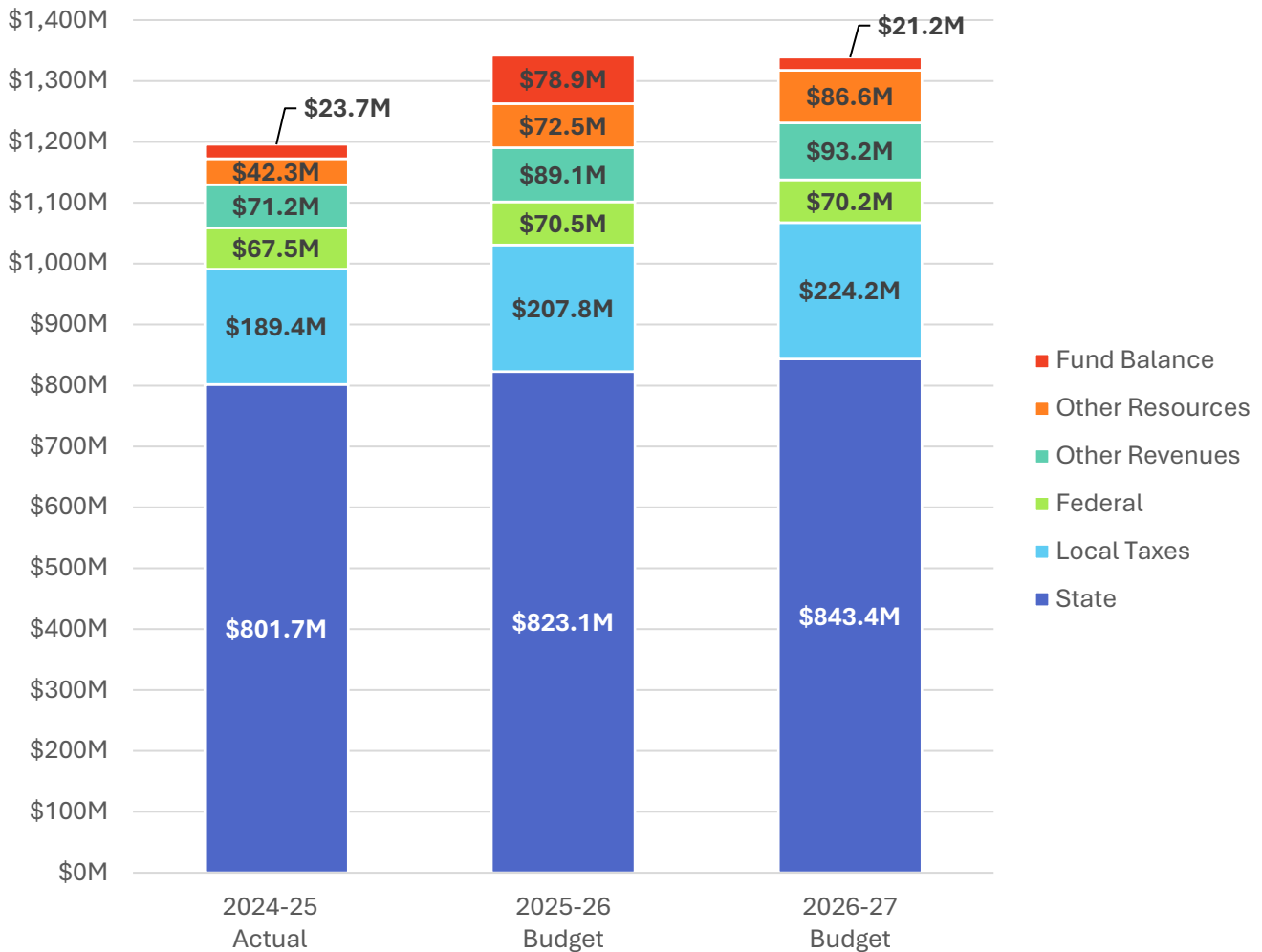
Resource Types (in millions)	Actual 2024-25	Budget 2025-26	Budget 2026-27	\$ Change	% Change
State	\$ 801.7	\$ 823.1	\$ 843.4	\$ 20.3	2.5%
Local Taxes	189.4	207.8	224.2	16.4	7.9%
Federal	67.5	70.5	70.2	(0.3)	(0.4%)
Other Revenues	71.2	89.1	93.2	4.1	4.6%
Total Revenues	1,129.9	1,190.5	1,231.0	40.5	3.4%
Other Resources	42.3	72.5	86.6	14.1	19.4%
Fund Balance	23.7	78.9	21.2	(57.6)	(73.1%)
Total Resources	\$1,195.9	\$ 1,341.9*	\$ 1,338.9M	\$ (3.0)	(0.2%)

* Total resources did not cover total expenditures in 2025-26. The district relied on partial support from the interfund loan received in 2024-25 to cover the anticipated deficit.

Numbers may not add due to rounding

Three Year Comparison of Resources

Numbers may not add exactly due to rounding



General Fund Revenues & Other Financing Sources

State Funding

State funding provides the largest portion of district revenue with \$803.0 million in non-grant and \$40.3 million in grants. State funding includes general purpose and special purpose funds and is anticipated to increase by \$20.3 million.

State General Purpose Funding	Actual 2024-25	Budget 2025-26	Budget 2026-27
Apportionment	\$ 551,918,642	\$ 562,530,452	\$ 572,635,574
Special Education - General Apportionment	17,924,419	20,068,270	21,268,993
Total State, General Purpose	\$ 569,843,061	\$ 582,598,721	\$ 593,904,567

State general purpose funding, also called apportionment, is calculated using the number of students attending school multiplied by a legislative funding formula. Within this formula, the largest drivers of revenue growth are typically from inflationary factors applied to staff compensation rates, changes to the annual cost of medical benefits, adjustments to pension rates, and updates to the Materials, Supplies, & Operating Costs formula.

Apportionment funding represents programs including Basic Education, Alternative Learning Experience, Dropout Reengagement (Open Doors), Career and Technical Education, Skills Center, and Running Start.

State Special Purpose Funding	Actual 2024-25	Budget 2025-26	Budget 2026-27
Special Education	\$ 136,568,354	\$ 147,500,821	\$ 158,674,376
Learning Assistance Program	21,255,582	22,797,358	22,655,267
State Institutions, Centers and Homes, Delinquent	986,822	1,025,967	956,257
Special and Pilot Programs	7,011,152	4,572,540	5,021,616
Transitional Bilingual	14,610,945	14,968,957	14,635,159
Highly Capable	1,792,381	1,833,655	1,867,623
School Food Service	3,284,289	4,580,898	3,941,147
Transportation Operations	44,070,681	42,890,701	40,567,729
Other State Agencies	495,137	174,291	994,333
Special Education - Other State Agencies	104,276	130,152	93,009
Special and Pilot Programs - Other State Agencies	871,698	-	25,949
Transportation Operations - Other State Agencies	78,094	-	50,000
Special Purpose, Unassigned	693,723	-	-
Total State, Special Purpose	\$ 231,823,132	\$ 240,475,339	\$ 249,482,465

State special purpose funding are revenues provided for programs such as special education, multilingual education, student transportation, and the Learning Assistance Program. Both general and special purpose funding sources are affected by the legislative funding formula and may have other additions or changes resulting from the 2026 legislative session.

State special education safety net funding, which supports excess costs for individual students with significant special education needs, is anticipated to grow due to an increase in the number of safety-net-eligible students and increasing cost of services.

The anticipated decrease in transportation revenue is primarily due to a change in both a program cost and related revenue included in 2025-26.

Local Levy Funding

Local Levy Funding	Actual 2024-25	Budget 2025-26	Budget 2026-27
Local Property Tax	\$ 189,422,954	\$ 207,845,499	\$ 224,216,667
Total Local Taxes	\$ 189,422,954	\$ 207,845,499	\$ 224,216,667

Local enrichment levies, approved by Seattle voters, support general education programs and operations. Levy funds provide \$224.2 million or 16.7% of budgeted resources in 2026-27 and are the second largest revenue source for Seattle Public Schools.

The estimated maximum local levy amount the district can collect for calendar year 2027 is calculated by taking student enrollment multiplied by \$4,632. This amount is set by state law. Local levy collections are based on calendar years while the district’s fiscal year and enrollment counts run September through August. The collections to be received in calendar year 2026 and 2027 will be based on a combination of enrollment from district fiscal years and underlying assumptions including collection rate, inflation adjustments, and state law.

Federal Funding

Federal funding, primarily comprised of grants, provides \$70.2 million (5.2%) of Seattle Public School’s resources. These monies fund programs such as Title I and Head Start. They also provide additional funding for special education programs and support free and reduced-price lunches in the food service program. Federal revenues may only be used for their specific program purpose.

Federal Funding	Actual 2024-25	Budget 2025-26	Budget 2026-27
Federal, General Purpose			
Federal Forests	\$ 67,267	\$ -	\$ -
Total Federal, General Purpose	\$ 67,267	\$ -	\$ -
Federal, Special Purpose			
Special Purpose, OSPI, Unassigned	\$ 48,261	\$ -	\$ -
State Stabilization - ESSER III	33,025	-	-
Special Education - Supplemental, IDEA	14,523,415	16,979,052	14,143,998
Secondary Vocational Ed, Carl Perkins CTE	448,706	439,163	514,867
Skills Center, Carl Perkins	8,696	31,462	-
Disadvantaged, Title I, Part C and Title X	18,062,571	17,689,494	18,214,078
School Improvement, Title II and Title IV	2,371,342	3,734,667	3,604,517
Migrant, Title 1, Part C	(379)	-	-
Institutions, Neglected and Delinquent, Title 1, Part D	401,051	410,447	410,447
Limited English Proficiency, Title III	861,787	1,123,339	1,016,075
Day Care	155,584	-	-
School Food Services	9,021,355	7,043,000	9,547,183
Direct Special Purpose	12,125,642	2,905,066	14,692,111
Federal E-Rate	107,722	-	50,000
Special Purpose - Other	(107,722)	50,000	-
Head Start	5,909,263	5,997,429	5,979,088
Indian Education, Title VI	52,185	149,419	141,656
Federal Grants Through Other Agencies	1,036,627	-	-
Grant Capacity	-	10,730,022	120,019
Medicaid Administrative Match	174,268	166,695	147,039
Special Education - Medicaid Reimbursement	247,611	325,380	232,523
Special Education - Supplemental	3,400	-	-
Other Community Services	235,474	520,000	240,000
School Food Services	254,148	-	-
Transportation - Operations	4	-	-
USDA Commodities	1,508,332	2,200,000	1,146,877
Total Federal, Special Purpose	\$ 67,482,369	\$ 70,494,635	\$ 70,200,478

The district receives federal special education funding from the Individuals with Disability Education Act (IDEA). Federal IDEA resources are projected to decrease compared to 2025–26 estimates. Federal special education safety net resources remain proportionate and consistent with projected state revenue.

In the 2025-26 budget, grant capacity was coded to Federal revenue, although it represented capacity to receive new revenue that might come into other categories including State Special Purpose, Local Support Non-Tax, Federal Funding, and Revenues from Other Agencies. For 2026-27, grant capacity has been spread across these categories to align with planning estimates by revenue type.

Direct special purpose funds reflect a one-time federal Inflation Reduction Act “tax credit” of \$13.7M generated from energy efficient capital project investments.

Other Revenue

\$31.4 million in non-grant and \$61.8 million in grants or 7% of total budgeted resources are comprised of revenue from local nontax support, other school districts, and other entities such as local governments. Local nontax revenue includes rental and lease income, investment earnings, insurance recoveries, food service fees, gifts, donations from parent groups, private foundation funding, and capacity to receive and expend new revenues accounts for \$37.6 million. Local grant funds follow specific rules and regulations determined by the grantor and are intended to supplement, not replace, basic funding for district operations.

Other Revenue	Actual 2024-25	Budget 2025-26	Budget 2026-27
Local Support Nontax			
Tuition and Fees	\$ 1,631,933	\$ 1,525,000	\$ 1,495,000
Sales of Goods, Supplies, and Services	17,812	20,000	20,000
School Food Services	2,619,232	3,322,217	3,654,439
Investment Earnings	7,905,504	5,433,718	2,721,899
Gifts and Donations	7,986,145	27,096,909	23,849,239
Fines and Damages	88,744	75,000	90,000
Rentals and Leases	3,313,590	3,557,368	3,193,203
Insurance Recoveries	891,362	-	-
Local Support Nontax	4,110,302	2,284,304	2,603,712
Total Local Support Nontax	\$ 28,564,625	\$ 43,314,516	\$ 37,627,492
Revenues From Other School Districts			
Program Participation, Unassigned	\$ 23,194	\$ -	\$ -
Transportation	(44,068)	150,000	50,000
Total Revenues From Other School Districts	\$ (20,874)	\$ 150,000	\$ 50,000
Revenues From Other Entities			
Governmental Entities	\$ 38,930,214	\$ 42,277,192	\$ 45,809,106
School Food Services	359,500	-	2,168,272
Transportation	149,436	143,401	3,922,391
Private Foundations	3,252,341	3,197,439	3,615,482
Total Revenues From Other Entities	\$ 42,691,492	\$ 45,618,032	\$ 55,515,251

Adjustments in local nontax revenues are driven by changes in the district capacity planning assumptions to receive and expend new funding. If new revenues are not received, there will be no associated expenditures. The revenue budgeted for investment earnings is based on prospective interest rates and the district’s anticipated cash balance throughout the school year. This revenue source is expected to decrease in 2026-27 due to the district spending down its fund balance.

Local Grant Funding

The City of Seattle accounts for the majority of revenue from other governmental entities with support from the Families, Education, Preschool, and Promise Levy (FEPP) and other grants supporting Family Support Workers, Nurses, and Educator Diversity and Culturally Responsive Programming.

Schools apply to receive FEPP grant dollars and propose supports and outcome targets based on the needs of their students. Twenty elementary and K-8, five middle, and five high schools receive funding in the 2026-27 school year. Schools budget these funds for additional staff and contracts with community-based organizations to help with student attendance, academic support in math and reading, as well as supporting enrichment time before and after school. The FEPP levy also funds the Seattle Preschool Program (SPP). The district was chosen as a partner provider and plans to operate 48 SPP classrooms serving approximately 864 general and special education preschool students in our schools for 2026-27.

Other Resources

Other resources account for \$86.6 million or 6.5% of budgeted resources. For 2026-27, this category includes general fund expenditures eligible for reimbursement from the capital fund as well as a placeholder for transactions required by accounting rules.

Other Resources	Actual 2024-25	Budget 2025-26	Budget 2026-27
Sale of Equipment	\$ 646,014	\$ -	\$ -
Long-Term Financing	-	10,195,482	-
Transfers - Other Resources	-	-	19,356,372
Capital Fund Transfers	41,628,704	62,313,598	67,252,773
Total Other Resources	\$ 42,274,718	\$ 72,509,080	\$ 86,609,145

Other Financing Sources	2026-27
Transfers - Other Resources	\$ 19,356,372
Software and Maintenance	14,406,499
Major Preventative Maintenance	13,952,628
Ongoing Technology Support	12,540,917
Technology Professional Development	10,339,566
Digital Adoptions and Licensing	7,262,017
Capital Fund Investment Earnings	5,000,000
Digital Learning Support	2,302,514
Student Assessment Licensing and Support - MAP	1,140,000
Facilities Technology	308,632
Budget	\$ 86,609,145

The general fund and capital fund work closely to coordinate financing of overlapping work when eligible. For example, every year general fund maintenance staff who perform daily critical maintenance of facilities also spend a portion of their time supporting capital-funded construction, renovation, upgrades of facilities, and major preventative maintenance. In this case, the general fund plans that cost as reimbursable while the capital fund plans that time as an expenditure. The capital fund also reimburses the general fund for authorized technology supports including digital instructional tools, online professional development, and ongoing software

maintenance and licenses. “Long-Term Financing” and “Transfers – Other Resources” relate to accounting requirements described below.

The Government Accounting Standards Board (GASB 96) requires the district to account for subscription-based technology contracts (contracts to use software for more than one year) in the year the district signs the contract for the entire cost of the contract with an offsetting resource. The intent is to show the cost but not impact current-year resources for any future years. These future costs are expended over the life of the contract and reflected as “Long-Term Financing” in Other Resources. Starting in 2026-27, the tracking for this financing is reflected directly in the Capital Fund and no longer appears in the General Fund.

“Transfers – Other Resources” is a new budget for 2026-27 and is intended to allow the district to reflect more accurately what is anticipated to be underspent from the operating year. Without this budgeted resource, the Ending Fund balance would only reflect total resources less total expenditures and not take into account that various staffing positions are vacant at different times during the year, as well as other costs or revenues varying from budget.

Fund Balance

Fund Balance	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 121,226,917	\$ 118,687,375	\$ 61,247,124
Net Change in Fund Balance	(23,706,321)	(89,852,818)	(21,247,124)
Ending Fund Balance	\$ 97,520,596	\$ 28,834,557	\$ 40,000,000

Numbers may not add due to rounding

The district plans to use \$21.2 million of its estimated \$61.2 million beginning fund balance, for an ending fund Balance of \$40.0 million. This beginning and ending fund balance estimate is subject to change if grants are not fully expended as planned or the district has unanticipated underspend or overspend in 2025-26.

Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Total Revenues	\$ 1,129,874,026	\$ 1,190,496,743	\$ 1,230,996,920
Total Other Financing Sources	42,274,718	72,509,080	86,609,145
Total Fund Balance	23,706,321	78,852,818	21,247,124
Total Resources	\$ 1,195,855,065	\$ 1,341,858,641	\$ 1,338,853,189

Three Year History of Non-Grant and Grant Resources

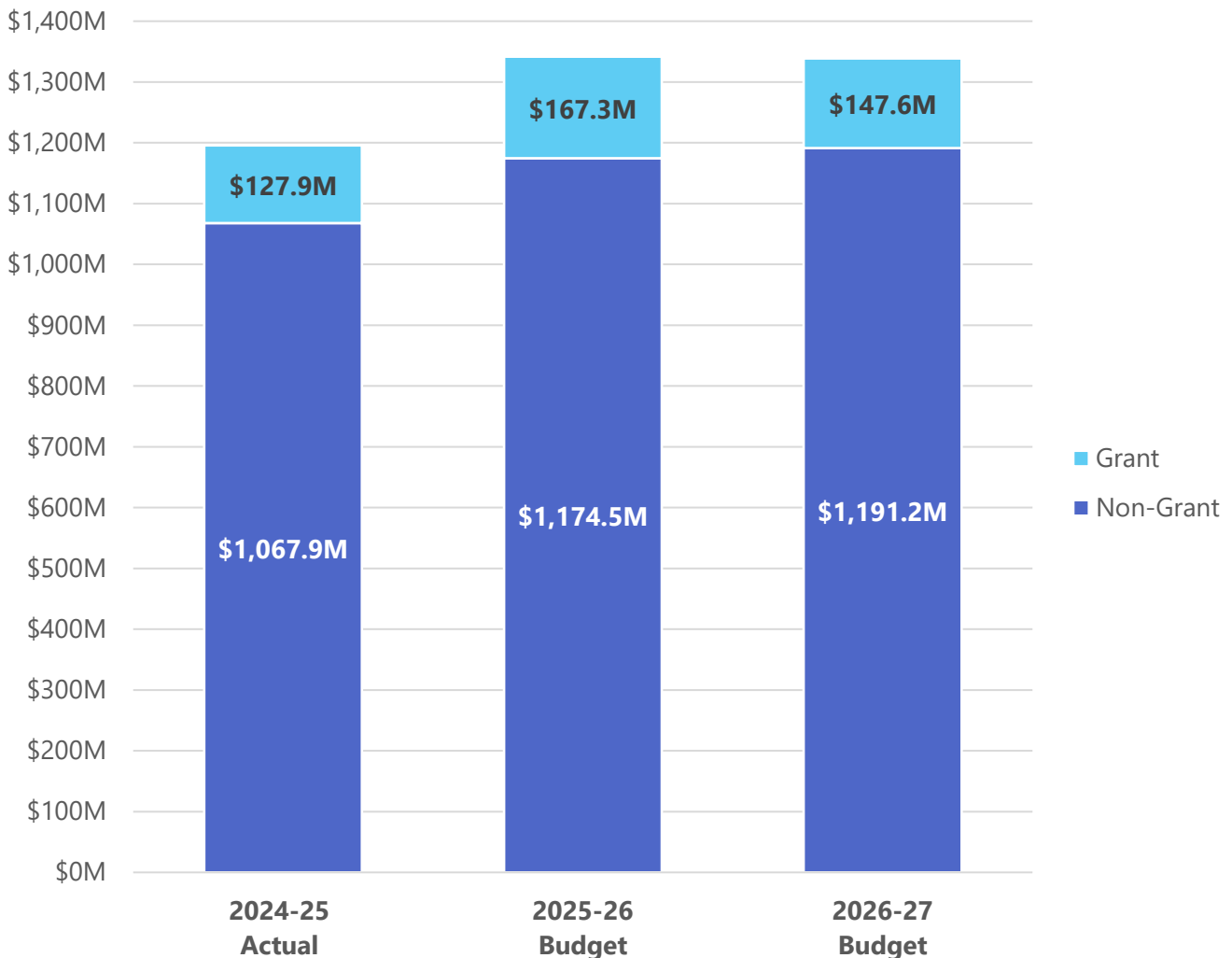
The district’s planned resources for 2026-27 can be characterized as non-grant funds versus grant funds. The non-grant category includes most state apportionment, local levy funding, use of fund balance, and interfund transfers.

Non-Grant and Grant Resources (in millions)	Actual 2024-25	Budget 2025-26	Budget 2026-27	\$ Change	% Change
Non-Grant	\$ 1,067.9	\$ 1,174.5	\$ 1,191.2	\$ 16.7	1.4%
Grant	127.9	167.3	147.6	(19.7)	(11.8%)
Total	\$ 1,195.8	\$ 1,341.9	\$ 1,338.9	\$ (3.0)	(0.2%)

The State Special Purpose revenue for the Learning Assistance Program was identified as a grant in 2025-26 for this summary chart and has been corrected for 2026-27.

Three Year History of Non-Grant and Grant Resources

Numbers may not add exactly due to rounding



General Fund Expenditures

Where does the money go?

Seattle Public Schools reports its general fund expenses in a Program-Activity-Object format as specified in the *Accounting Manual for Public School Districts* published by the Office of the Superintendent of Public Instruction (OSPI) in Washington State. Each expense is classified by these three categories to describe its planned purpose. The following is a summary of each expenditure format and the 2026-27 planned expenses. Changes in budget, by category, over time can result from new state coding rules, adjustments in district priorities, or reclassifications of district reserves and grant capacity.

General Fund Expenditures	Actual 2024-25	% of total	Budget 2025-26	% of total	Budget 2026-27	% of total
By Program						
Regular Instruction	\$ 500,675,715	41.9%	\$ 542,690,165	40.1%	\$ 539,851,852	40.3%
Federal Stimulus - State Stabilization	21,047	0.0%	-	0.0%	-	0.0%
Special Education Instruction	272,339,063	22.8%	298,818,335	22.1%	313,950,592	23.4%
Vocational Education Instruction	26,511,715	2.2%	26,284,847	1.9%	29,490,308	2.2%
Skills Center Instruction	2,243,287	0.2%	2,500,306	0.2%	3,019,197	0.2%
Compensatory Education Instruction	95,709,327	8.0%	103,690,116	7.7%	102,896,309	7.7%
Other Instructional Programs	55,130,185	4.6%	72,655,160	5.4%	68,516,758	5.1%
Community Services	1,845,085	0.2%	9,620,836	0.7%	4,198,339	0.3%
Support Services	241,379,642	20.2%	296,598,876	21.9%	276,929,834	20.7%
Total Program Expenditures	\$ 1,195,855,065	100.0%	\$ 1,352,858,641	100.0%	\$ 1,338,853,189	100.0%
By Activity						
Teaching Activities	\$ 699,200,966	58.5%	\$ 782,735,147	57.9%	\$ 786,967,443	58.8%
Teaching Support	164,864,220	13.8%	174,656,944	12.9%	181,912,148	13.6%
Principal's Office	67,500,840	5.6%	69,974,436	5.2%	71,743,000	5.4%
Other Support Activities	196,182,828	16.4%	249,429,245	18.4%	224,803,146	16.8%
Central Administration	68,106,212	5.7%	76,062,869	5.6%	73,427,452	5.5%
Total Activity Expenditures	\$ 1,195,855,065	100.0%	\$ 1,352,858,641	100.0%	\$ 1,338,853,189	100.0%
By Object						
Certificated Salaries	\$ 519,721,722	43.5%	\$ 566,031,159	41.8%	\$ 571,188,095	42.7%
Classified Salaries	218,001,654	18.2%	265,161,279	19.6%	248,127,200	18.5%
Employee Benefits	240,895,971	20.1%	264,717,785	19.6%	269,150,809	20.1%
Supplies / Materials	33,463,781	2.8%	50,986,330	3.8%	60,200,168	4.5%
Purchased Services	179,233,306	15.0%	194,153,769	14.4%	188,428,493	14.1%
Travel	641,761	0.1%	385,352	0.0%	431,018	0.0%
Capital Outlay	3,896,870	0.3%	11,422,967	0.8%	1,327,406	0.1%
Debit Transfer	9,530,097	0.8%	3,682,582	0.3%	3,087,485	0.2%
Credit Transfer	(9,530,097)	-0.8%	(3,682,582)	-0.3%	(3,087,485)	-0.2%
Total Object Expenditures	\$ 1,195,855,065	100.0%	\$ 1,352,858,641	100.0%	\$ 1,338,853,189	100.0%

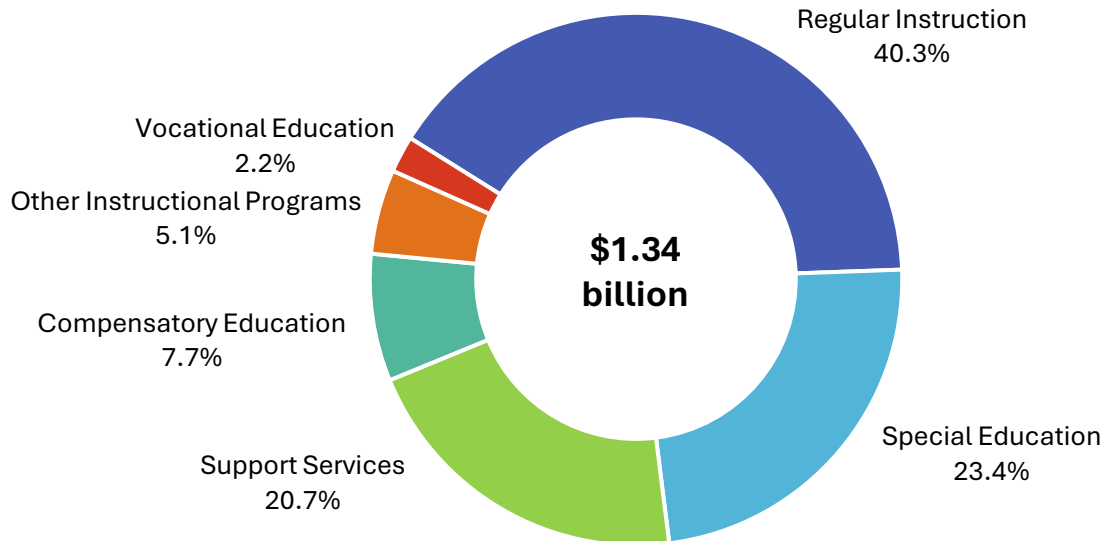
Numbers may not total exactly due to rounding

Program Codes

Program codes describe expenses using state-defined programs (basic education, special education, school food services, etc.).

2026-27 Budgeted Expenditures by State Program

percentages may not to total 100% due to rounding



Note: Skills Center and Community Services are not shown due to percentages totaling less than 0.5%

Program Codes	Actual 2024-25	Budget 2025-26	Budget 2026-27
Regular Instruction			
Basic Education	\$ 489,664,037	\$ 531,206,806	\$ 529,966,397
Alternative Learning Experience	10,166,971	10,378,212	8,816,769
Dropout Reengagement (Open Doors)	844,707	1,105,147	1,068,686
Total Regular Instruction	\$ 500,675,715	\$ 542,690,165	\$ 539,851,852
Federal Stimulus, ESSER III	\$ 21,047	\$ -	\$ -
Total Federal Recovery	\$ 21,047	\$ -	\$ -
Special Education Instruction			
Special Education, Supplemental, State	\$ 258,342,148	\$ 282,513,060	\$ 300,298,457
Special Education, Supplemental, Federal	13,996,916	16,305,275	13,652,135
Total Special Education Instruction	\$ 272,339,063	\$ 298,818,335	\$ 313,950,592

Program Codes (con't)	Actual 2024-25	Budget 2025-26	Budget 2026-27
Vocational Education Instruction			
Career and Technical Education - High School	\$ 21,600,645	\$ 21,543,298	\$ 22,927,379
Career and Technical Education - Middle School	4,480,738	4,322,140	6,068,577
Vocational, Other Categorical	430,332	419,409	494,352
Total Vocational Education Instruction	\$ 26,511,715	\$ 26,284,847	\$ 29,490,308
Skills Center Instruction			
Skill Center, Basic, State	\$ 2,231,980	\$ 2,470,260	\$ 3,019,197
Skill Center, Federal	11,307	30,046	-
Total Skills Center Instruction	\$ 2,243,287	\$ 2,500,306	\$ 3,019,197
Compensatory Education Instruction			
Disadvantaged, Federal	\$ 17,345,650	\$ 16,893,798	\$ 17,505,427
School Improvement, Federal	2,272,706	3,566,678	3,460,891
Migrant, Federal	572	-	-
Learning Assistance Program	19,890,799	21,771,903	21,752,538
State Institutions, Centers and Home for Delinquents, State	885,375	979,911	924,545
Institutions, Neglected and Delinquent, Federal	384,424	391,985	394,093
Special and Pilot Programs, State	5,268,058	4,533,960	5,833,593
Head Start, Federal	5,066,620	5,259,980	5,328,956
Limited English Proficiency	825,941	1,072,810	975,589
Transitional Bilingual, State	43,719,167	49,076,393	46,584,665
Indian Education, ED, Federal	50,015	142,698	136,012
Total Compensatory Education Instruction	\$ 95,709,327	\$ 103,690,116	\$ 102,896,309
Other Instructional Programs			
Summer School	\$ 76,821	\$ 167,841	\$ 165,474
Highly Capable	1,644,553	1,833,655	1,867,623
Instructional Programs, other	53,408,811	70,653,664	66,483,661
Total Other Instructional Programs	\$ 55,130,185	\$ 72,655,160	\$ 68,516,758
Community Services			
Public Radio/Television	\$ 1,162,548	\$ 1,100,836	\$ 958,339
Day Care	363,037	-	-
Other Community Services	319,500	8,520,000	3,240,000
Total Community Services	\$ 1,845,085	\$ 9,620,836	\$ 4,198,339
Support Services			
Districtwide Support	\$ 157,338,052	\$ 200,587,501	\$ 178,752,610
School Food Services	20,515,334	22,429,733	27,314,485
Pupil Transportation	63,526,255	73,581,642	70,862,739
Total Support Services	\$ 241,379,642	\$ 296,598,876	\$ 276,929,834
Total Program Expenditures	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189

Activity Codes

State defined activity codes group expenses by the activities accomplished with the expense (e.g., teaching, counseling, maintenance, utilities, etc.). The budget is summarized using the five activity groups described below:

Teaching – Teaching includes expenditures for teachers, educational assistants, extracurricular activities, and teaching supplies.

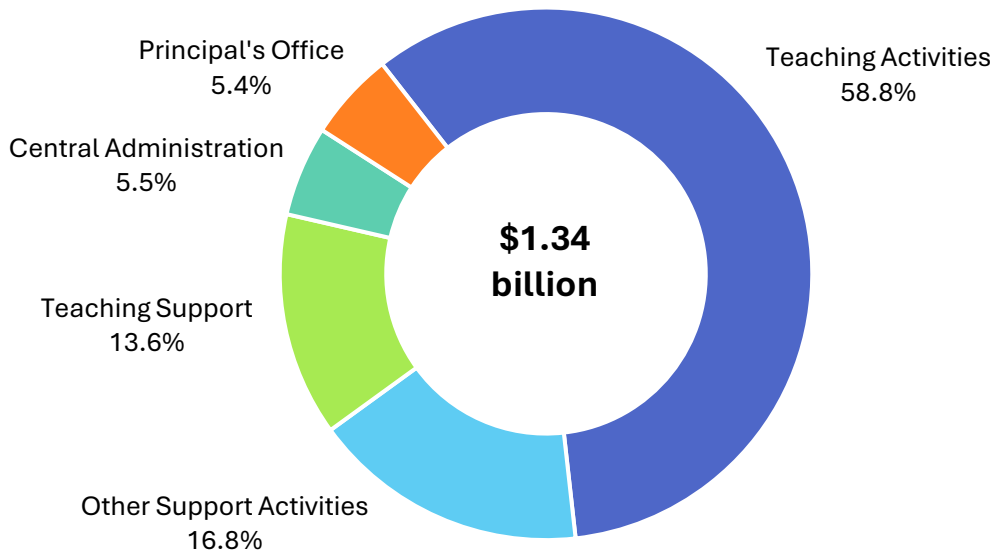
Teaching Support – Teaching support includes librarians, counselors, psychologists, health services, security officers, playground and lunch supervisors, coaches, and student safety personnel. Also included are textbooks, curriculum, instructional technology, professional development, assessment, and curriculum development.

Principal’s Office – Principal’s office (also called unit administration) includes principals, assistant principals, school office support, and school office supplies.

Other Support Activities – Other support activities include the cost of building operations, including grounds, building maintenance, custodial services, utilities, property management, property and liability insurance, technology services, printing, mailroom services, procurement, and warehouse services. This group also includes the expenses for school buses, and the food and operations of the district lunch and breakfast program.

Central Administration – Central administration includes the Superintendent, Assistant Superintendents, the Board of Directors, business and human resource services, communications, legal costs, and the supervision of the central departments mentioned above in Other Support Activities.

2026-27 Budgeted Expenditures by State Activity
percentages may not total 100% due to rounding



Activity Codes	Actual 2024-25	Budget 2025-26	Budget 2026-27
Teaching Activities			
Teaching	\$ 691,087,092	\$ 775,335,775	\$ 779,520,013
Extracurricular	8,113,874	7,399,372	7,447,430
Total Teaching Activities	\$ 699,200,966	\$ 782,735,147	\$ 786,967,443
Teaching Support			
Learning Resources	\$ 13,414,842	\$ 13,688,814	\$ 14,146,066
Guidance and Counseling	45,118,029	50,764,984	47,793,349
Pupil Management	4,406,278	5,141,217	8,667,327
Health/Related Services	54,739,484	58,514,041	59,579,067
Instructional Professional Development	33,568,033	29,861,395	27,759,700
Instructional Technology	67,507	-	-
Curriculum	2,843,804	5,209,305	12,227,158
Professional Learning, State	6,806,608	6,000,000	6,000,000
Pupil Safety	3,899,634	5,477,188	5,739,481
Total Teaching Support	\$ 164,864,220	\$ 174,656,944	\$ 181,912,148
Other Support Activities			
Nutrition Services - Food	\$ 7,951,267	\$ 8,035,758	\$ 12,805,158
Nutrition Services - Operations	11,091,686	12,886,804	12,506,666
Transportation - Operations	58,722,741	68,057,384	62,054,039
Grounds Maintenance	3,513,257	3,828,351	3,899,435
Operation of Buildings	31,554,051	34,684,267	34,708,453
Maintenance	22,256,778	24,155,456	25,128,437
Utilities	18,671,763	20,551,595	20,168,298
Building and Property Security	2,961,685	2,805,837	2,767,791
Insurance	8,866,925	11,149,081	16,448,520
Information Systems	23,669,578	38,334,199	30,747,754
Printing	(1,318,719)	-	-
Warehousing & Distribution	2,451,468	2,522,818	2,690,970
Motor Pool	1,349,404	608,018	637,625
Interest	67,478	57,843	-
Principal	3,997,080	21,098,401	-
Public Activities	376,387	653,433	240,000
Total Other Support Activities	\$ 196,182,828	\$ 249,429,245	\$ 224,803,146
Principal's Office			
Principal's Office	67,500,840	\$ 69,974,436	\$ 71,743,000
Total Principal's Office	\$ 67,500,840	\$ 69,974,436	\$ 71,743,000

Activity Codes (con't)	Actual 2024-25	Budget 2025-26	Budget 2026-27
Central Administration			
Board of Directors	\$ 9,532,198	\$ 10,324,425	\$ 10,754,600
Superintendent's Office	2,598,427	2,805,629	2,693,342
Business Office	7,402,451	7,688,742	7,954,459
Human Resources	14,169,155	13,412,845	13,686,212
Public Information	1,992,503	2,234,594	1,924,424
Supervision of Instruction	26,366,425	33,070,260	29,283,140
Supervision of Nutrition Services	1,472,380	1,507,171	2,002,661
Supervision of Transportation	2,015,072	2,430,480	2,409,063
Supervision of Maintenance and Operation	2,557,600	2,588,723	2,719,551
Total Central Administration	\$ 68,106,212	\$ 76,062,869	\$ 73,427,452
Total Activity Expenditures	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189

Notable Changes

Pupil management programmed expenditures increased as a result of the district entering into an interlocal agreement with King County for the use of stop arm cameras on school buses to detect vehicles illegally passing while students are boarding or disembarking. Revenue for this program is accounted for in the Other Revenue chart within the General Fund Revenues and Other Financing Sources section of this book.

Curriculum expenditures increased primarily due to digital materials and staffing supported by the capital fund technology levy.

The budget for Nutrition Services – Food has been increased to reflect rising food prices in 2025-26 and 2026-27 and provide capacity for future program expansion of student participation.

Transportation operation expenditures decreased to reflect changes in planning and program assumptions. As a major state revenue source, the district has non-grant revenue capacities for this area to account for the potential to receive more revenue than anticipated. In addition, there are adjustments to direct program expenditure assumptions connected to the district's annual budget development process. Both items are being reduced compared to the prior year.

Insurance premium costs paid into the Washington Schools Risk Management Pool increased by 54% compared to the prior school year.

Information systems reductions reflect activity occurring between the general fund and capital fund. The Government Accounting Standards Board (GASB 96) requires the district to account for subscription-based technology contracts (contracts to use software for more than one year) in the year in which the contract is signed, for the entire cost of the contract. This was processed through the general fund in 2025-26 (\$10.2M) and is expected to be accounted for through the capital fund in 2026-27. In addition, the capital fund technology transfers increased by \$2.8M.

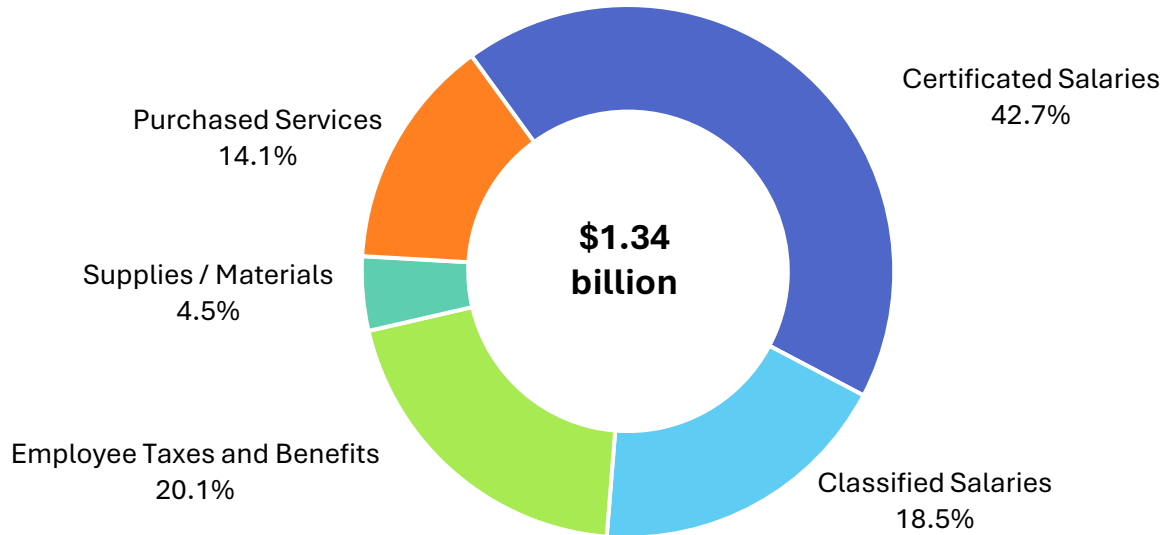
Interest and principal activities in the prior year budget and actuals represent detail related to the GASB 96 rule mentioned above as well as the planned repayment of the district interfund loan.

Object Codes

Object codes represent expenses in a way that describes the item or service to be purchased or paid such as salaries and benefits, supplies and materials, contract services, travel, or capital outlay. Objects are used in combination with most program and activity codes.

2026-27 Budgeted Expenditures by State Object

percentages may not total 100% due to rounding



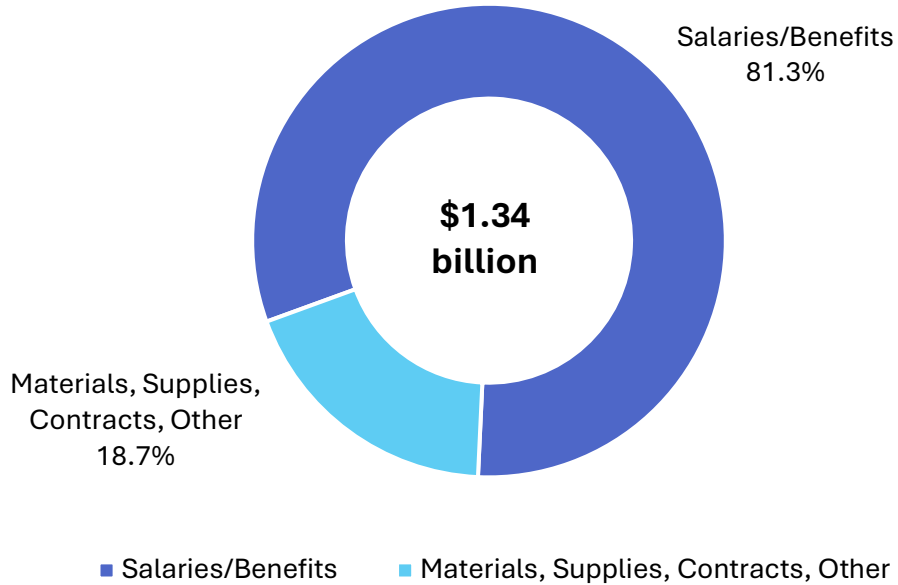
Note: Travel and Capital Outlay are not shown due to percentage totaling less than 0.5%

Object Codes	Actual 2024-25	Budget 2025-26	Budget 2026-27
Certificated Salaries	\$ 519,721,722	\$ 566,031,159	\$ 571,188,095
Classified Salaries	218,001,654	265,161,279	248,127,200
Employee Taxes and Benefits	240,895,971	264,717,785	269,150,809
Supplies / Materials	33,463,781	50,986,330	60,200,168
Purchased Services	179,233,306	194,153,769	188,428,493
Travel	641,761	385,352	431,018
Capital Outlay	3,896,870	11,422,967	1,327,406
Debit Transfer	9,530,097	3,682,582	3,087,485
Credit Transfer	(9,530,097)	(3,682,582)	(3,087,485)
Total Object Expenditures	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189

The largest expenditure group for the district is staffing, totaling 81.3% of the 2026-27 budget. The largest non-staff costs are purchased services and include many of the district’s major operating functions including contracts for student transportation, special education, college Running Start, insurance premiums, utilities costs, district budget capacity, and grant resources.

2026-27 Budgeted Expenditures by Staff & Non-Staff

percentages may not total 100% due to rounding



Object Codes by Staff & Non-Staff	Actual 2024-25	Budget 2025-26	Budget 2026-27
Certificated Salaries	\$ 519,721,722	\$ 566,031,159	\$ 571,188,095
Classified Salaries	\$ 218,001,654	\$ 265,161,279	\$ 248,127,200
Employee Taxes and Benefits	\$ 240,895,971	\$ 264,717,785	\$ 269,150,809
Total Staff Expenditures	\$ 978,619,347	\$ 1,095,910,223	\$ 1,088,466,104
Supplies / Materials	\$ 33,463,781	\$ 50,986,330	\$ 60,200,168
Purchased Services	\$ 179,233,306	\$ 194,153,769	\$ 188,428,493
Travel	\$ 641,761	\$ 385,352	\$ 431,018
Capital Outlay	\$ 3,896,870	\$ 11,422,967	\$ 1,327,406
Total Non-Staff Expenditures	\$ 217,235,718	\$ 256,948,418	\$ 250,387,085
Total General Fund Expenditures	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189

Budget Capacity

District spending is limited to the total expenditure amount approved by the school board when they adopt the annual budget. Since additional revenues are frequently received during the school year but specifics are not known at budget adoption, it is necessary to provide room in the budget to allow the district to expend these funds. This is called budget capacity.

Without this capacity, the district would need to go through the expensive and time-consuming process of formally requesting and filing a budget extension with the Washington State Office of Superintendent of Public Instruction (OSPI) each time one of the following events occurs:

- Use of unanticipated prior year underspend.
- New funds are received, such as new or increased grant awards.
- Additional funding is granted by the state legislature after this budget is adopted.

The district includes this buffer, only to be used as these situations arise.

Budget Capacity	2026-27
Estimate for self-help funds and new revenue to allow schools and central departments to receive and expend funds collected in 2026-27	\$ 17,451,214
Potential underspend for schools and central departments to carry forward from 2025-26 into 2026-27	8,300,000
New grants or grant funding increases received after the budget is adopted	13,367,302
Budget	\$ 39,118,516



Maggie Madsen, 11th Grade, "Flotsam"

DEPARTMENTS AND PROGRAMS

Summary
Schools and Continuous Improvement
Operations
Student Supports
Academics
Human Resources
Districtwide Leadership
Finance
Reserves and Budget Capacity



Departments and Programs Summary

The \$1.34 billion general fund total resources outlined in the previous section presents an itemized view of how we receive revenues, use other financing sources, and code expenditures according to the Washington State Office of Superintendent of Public Instruction. The following information provides a view of total expenditures according to district-defined departments and programs.

There are numerous reasons department and program budgets may increase or decrease from year to year. Employee salaries and benefits make up 81.3% of the budget, and this is one of the largest drivers of budget increases as costs inflate due to cost-of-living adjustments, contractual increases, or adjustments to mandatory rates such as annual medical, pension, and payroll taxes. Reorganization of work can occur over time resulting in staff or materials budget moving from one department to another, and during some budget planning years there are strategic reductions across the system. In addition, grant funding is spread throughout departments and programs that may have adjustments when grants are received or end. All these examples of change are typically present in any budget year and important when comparing amounts year over year.

Departments and Programs	Actual	Budget	Budget
	2024-25	2025-26	2026-27
Schools and Continuous Improvement	\$ 704,521,551	\$ 761,134,661	\$ 768,331,921
Operations	205,089,295	240,181,441	239,283,551
Student Supports	165,330,762	181,680,405	189,043,238
Academics	52,071,528	53,455,537	44,766,474
Human Resources	28,501,743	28,025,350	31,890,139
Districtwide Leadership	30,849,615	33,456,981	31,628,285
Districtwide Reserves	208,052	45,662,258	24,636,433
Finance	9,282,520	9,262,008	9,273,148
Total	\$ 1,195,855,065	\$ 1,352,858,641	\$ 1,338,853,189

Schools and Continuous Improvement

Schools and Continuous Improvement	Actual 2024-25	Budget 2025-26	Budget 2026-27
School Funding Model	\$ 695,857,094	\$ 687,399,798	\$ 710,534,480
School Adjustment Reserves	-	9,784,743	9,058,388
Substitute Costs	-	21,156,579	18,215,481
Self-Help Reserve & Carry Forward Capacity	-	15,532,272	13,251,214
Grant Reserves & Carry Forward Capacity	-	19,760,785	9,432,007
National Board Certification	3,381,893	4,382,820	4,382,820
Schools and Continuous Improvement Dept.	1,953,211	1,899,723	2,099,703
Summer School	3,329,354	1,217,941	1,357,828
Total	\$ 704,521,551	\$ 761,134,661	\$ 768,331,921

The \$768.3 million budget for Schools and Continuous Improvement includes staff and resources managed directly by the schools, reserves held for the schools, and the central departments of Schools and Continuous Improvement and Summer School.

The budget for the School Funding Model includes the school allocations that are provided to schools through the Weighted Staffing Standards (WSS) allocation process. More information on school allocations can be found in the Schools section of this book.

In addition to the School Funding Model, several reserves are held centrally for schools. Reserves are budgeted for specific purposes but are distributed to the school where expenditures occur.

The grant reserve amount can vary substantially from year to year due to both timing delays in approving grants and uncertainties about grant amounts. A grant is not included in a school budget if it has not been formally accepted by the district. Grant reserves are comprised of grants that are known for the upcoming year but, due to timing issues with the granting organization, have not yet been formally agreed upon.

Substitute Costs are budgeted in a central reserve for when regular staff are out sick, or positions are unable to be filled by the normal hiring processes. Once actual costs are known, budget is transferred from the central reserve into the school or central department where the substitute was needed and the costs incurred.

Operations

Operations	Actual	Budget	Budget
	2024-25	2025-26	2026-27
Admissions	\$ 1,454,712	\$ 1,696,006	\$ 1,673,473
Assistant Superintendent Operations	1,365,463	949,117	1,020,218
Capital Fund Major Preventative Maintenance	12,487,061	14,096,492	14,261,260
Capital Fund Technology Services	22,886,983	28,718,007	38,520,107
Critical Maintenance	12,559,847	12,049,042	13,055,239
Culinary Services	20,219,375	21,910,503	24,619,463
Custodial Services	31,051,508	34,186,644	34,082,118
Distribution Services	2,820,397	2,762,438	2,930,793
Enrollment Planning	518,075	440,283	437,966
Grant Reserves	-	520,000	240,000
Grounds Services	3,452,154	3,828,351	3,899,435
Property Management	1,008,631	848,006	867,883
Publishing Services	(135,964)	1,182,755	-
Safety and Security	6,859,260	8,283,025	8,507,272
Technology Services	6,629,619	19,455,134	6,640,769
Transportation	63,527,928	69,581,642	69,008,804
Utilities & Environmental Services	18,227,995	19,512,159	19,349,309
Volunteer Enhancement Program	156,253	161,837	169,442
Total	\$ 205,089,295	\$ 240,181,441	\$ 239,283,551

Notable Changes

The Culinary Services budget increases by \$2.7 million due to increasing labor and food costs.

Technology costs eligible for Capital Fund reimbursement such as software, devices, and network infrastructure are now budgeted separately within the General Fund. This change has resulted in the separation of technology services into two distinct budgets: the Department of Technology Services and the new Capital Fund Technology Services budget.

The Department of Technology Services and Publishing Services 2025-26 budget included costs associated with Government Accounting Standards Board (GASB) compliance, which requires the full value of multi-year technology contracts to be recognized in the first year, with payments distributed over the contract term. As a result, expenditures appeared elevated in 2025–26. In 2026–27, the budget reflects a decrease as these upfront compliance related costs are expected to be accounted for through the capital fund in 2026-27.

Mail Services and Warehouse operations displayed previously have been integrated into a single department called Distribution Services.

Student Supports

Student Supports	Actual 2024-25	Budget 2025-26	Budget 2026-27
Advanced Learning	\$ 1,644,553	\$ 1,833,655	\$ 1,867,623
Associate Superintendent of Student Support	312,588	1,192,258	933,790
Athletics	5,618,061	5,606,530	5,697,777
Coordinated School Health	7,197,334	7,259,029	8,097,647
Family and Community Engagement	1,938,274	2,767,960	2,697,047
Grant Capacity	-	2,800,000	2,000,000
Grant Reserves	-	391,487	351,935
McKinney-Vento / Homeless Support	1,240,305	1,340,578	1,252,187
Multilingual Department	19,949,566	22,348,352	21,633,105
Proyecto Saber	683,454	668,868	708,332
Special Education	115,168,433	123,597,438	132,399,531
Student Health Services	11,445,840	11,694,650	11,218,158
Support, Prevention and Intervention	132,355	179,600	186,106
Total	\$ 165,330,762	\$ 181,680,405	\$ 189,043,238

Notable Changes

The Special Education budget increase reflects anticipated cost increases for contracted services and for new classrooms serving students aged 18 to 22 in the BRIDGES program. Corresponding revenues for special education, including safety net, are also projected to grow.

The Multilingual department budget decrease is due to a reduction in federal grant resources and a change in the way multilingual support staff is assigned to schools.

Academics

Academics	Actual 2024-25	Budget 2025-26	Budget 2026-27
Assistant Superintendent of Academics	\$ 483,160	\$ 486,149	\$ 499,287
Career & Technical Education	10,383,443	9,753,350	4,775,211
College and Career Readiness	851,023	968,620	967,869
Curriculum, Assessment, and Instruction	2,556,390	2,514,489	2,568,327
Deputy Sup. Of Academics	160,246	579,795	-
Early Learning	7,604,076	8,099,303	7,666,982
Grant Reserves	-	381,236	377,939
Headstart	7,161,194	7,043,176	7,116,486
Health Literacy and Physical Education	3,339,824	1,924,292	1,168,824
KNHC Radio	766,520	751,982	593,662
Library Services	126,497	122,517	125,081
Literacy	1,601,457	1,878,598	1,873,234
Mathematics	1,332,926	977,185	1,199,203
Native Education	959,206	1,295,025	1,295,316
Running Start	11,522,274	13,459,787	11,936,804
Science	708,663	824,526	814,479
Visual & Performing Arts	2,514,629	2,395,507	1,787,770
Total	\$ 52,071,528	\$ 53,455,537	\$ 44,766,474

Notable Changes

Several budgets within Academics decrease as a result of grants ending, including in Health Literacy and Physical Education, KNHC Radio, and Visual & Performing Arts.

The decreased Career and Technical Education (CTE) budget reflects the transition of CTE teachers – working at schools but funded and managed by the central department – into school budgets as allocated by the WSS.

The Deputy Superintendent of Academics office has been eliminated in the 2026-27 budget.

Early Learning supports the management of the Seattle Preschool Program. Expenditure decreases reflect a shift in budgeting program costs directly in school budgets.

The district budgets Running Start based on enrollment and corresponding revenue, and in 2026-27, the district projects lower enrollment compared to 2025-26, resulting in a budget decrease.

Human Resources

Human Resources	Actual 2024-25	Budget 2025-26	Budget 2026-27
Dept. of Racial Equity Advancement (DREA)	\$ 947,525	\$ 1,391,491	\$ 1,083,737
Health Leave Pool	886,887	-	-
Labor Relations, Employee Relations	10,067,140	9,095,445	9,618,229
Office of Student Civil Rights	916,250	1,157,866	1,183,422
Staff Development	10,707,882	11,380,548	11,161,177
Substitutes on Contract	4,976,060	5,000,000	8,843,574
Total	\$ 28,501,743	\$ 28,025,350	\$ 31,890,139

Notable Changes

The Substitutes on Contract budget increases by approximately \$4M to cover anticipated staff costs related to the district not doing a reduction in force, or RIF, of certificated staff who do not have assigned positions in a school during the FY26-27 school year. The district intends to utilize these individuals as substitute teachers where possible.

Districtwide Leadership

Districtwide Leadership	Actual 2024-25	Budget 2025-26	Budget 2026-27
African American Male Achievement	\$ 1,528,413	\$ 1,912,601	\$ 1,933,863
Communications and Engagement	2,136,679	2,004,924	1,693,268
Excellence and Equity	1,955,740	1,987,868	1,845,099
General Counsel	15,904,216	17,264,878	23,169,232
Internal Audit and Ethics	564,369	630,507	647,088
Media Operations Center	396,028	348,854	364,677
School Board	1,319,103	1,414,474	1,228,747
Strategic Goals	6,368,812	7,137,561	-
Superintendent	676,255	755,314	746,311
Total	\$ 30,849,615	\$ 33,456,981	\$ 31,628,285

Notable Changes

The General Counsel budget includes a cost increase of 54% or \$5.4M above the prior school year's insurance premium costs.

The Strategic Goals budget has been distributed to other areas for 2026-27.

Finance

Finance	Actual 2024-25	Budget 2025-26	Budget 2026-27
Accounting Department	\$ 2,908,490	\$ 2,748,919	\$ 2,841,428
Assistant Superintendent of Finance	428,172	444,620	523,208
Budget Office	1,396,156	1,507,782	1,563,729
Grants Coordination	1,894,034	1,742,149	1,438,188
Payroll	1,983,557	2,023,371	2,106,251
Procurement	672,110	795,167	800,344
Total	\$ 9,282,520	\$ 9,262,008	\$ 9,273,148

Notable Changes

The Grants Coordination office includes grant reserves that may fluctuate from year to year depending on grant projections or expiring resources.

Reserves and Budget Capacity

Reserves & Capacity	Actual 2024-25	Budget 2025-26	Budget 2026-27
Budget Capacity	\$ -	\$ 24,757,844	\$ 21,416,718
Districtwide Reserves	208,052	3,304,414	3,219,715
Interfund Loan Principal Repayment	-	17,600,000	-
Total	\$ 208,052	\$ 45,662,258	\$ 24,636,433

Reserves are held for unforeseen expenditures that occur after the budget is adopted and Budget Capacity is set up for known and anticipated sources of new revenue such as donations and grants. If new revenue sources are not received, budget capacities will have no associated expenditures. Most reserves are tied to specific departments and programs and outlined within tables in this section. For example, Schools and Continuous Improvement includes reserves for school adjustments and capacity to allow schools to carry forward specific money from 2025-26 to 2026-27.





Yasin Pan, 9th Grade, "Mind Blowing"

SCHOOL BUDGETS

School Funding and Enrollment
School Budgets Summary



School Funding and Enrollment

How Student Enrollment Generates Funding

The state Office of the Superintendent of Public Instruction (OSPI) uses student enrollment as the basis for funding basic education. Enrollment drives much of the way the district is funded, and subsequently how the district funds schools. There are three methods of counting enrollment used for reporting and budget development, which include headcount, full time equivalent (FTE), and annual average full time equivalent (AAFTE). The district uses each enrollment measure for different purposes.

Headcount Enrollment

Headcount reflects the total number of students at a specific point in time – generally the first school day of each month. Each enrolled student is counted as “1.0” for headcount (i.e., the total number of individual students).

Full Time Equivalent (FTE) Enrollment

FTE enrollment is based on a state-defined minimum of 1,665 weekly instruction minutes for grades K-12. A student enrolled for less than that minimum is counted as a partial FTE student, less than the “1.0” in headcount. For example, a secondary student enrolled at a high school four out of five days per week counts as 0.80 FTE.

Annual Average FTE (AAFTE) Enrollment

AAFTE enrollment is the yearly average of the monthly FTE from September through June. The average changes slightly as enrollment is counted month to month, so the year’s AAFTE is not confirmed until the school year ends.

The district also reports specific enrollment subsets that impact state funding. While most students generate funding through the basic education apportionment model based on FTE enrollment, certain programs, specifically Career and Technical Education (CTE), Skills Centers, and Alternative Learning Experience (ALE), are excluded from basic education funding. Instead, these programs are funded through separate state funding formulas that reflect their distinct program structures and costs. In contrast, students receiving additional services such as special education or multilingual instruction continue to generate basic education funding and receive additional categorical funding for those services.

The side bar compares a single month headcount and FTE with the full year AAFTE for the previous school year(s). AAFTE is lower than headcount due to students who may not spend their whole day enrolled in the district, often for college classes, jobs, or other opportunities. For example, AAFTE does not include Running Start students enrolled in courses at local colleges and vocational schools or Dropout Re-Engagement FTE. Those AAFTE are reported separately as Running Start or Dropout Re-Engagement.

2025-26 YEAR-TO-DATE SNAPSHOT

October Headcount
48,932

October FTE
48,252

Estimated AAFTE*
48,114

*Per OSPI YTD 1251 report calculations based on district’s reported enrollment through April 2026

2024-25 PRIOR YEAR SNAPSHOT

October Headcount
49,234

October FTE
48,551

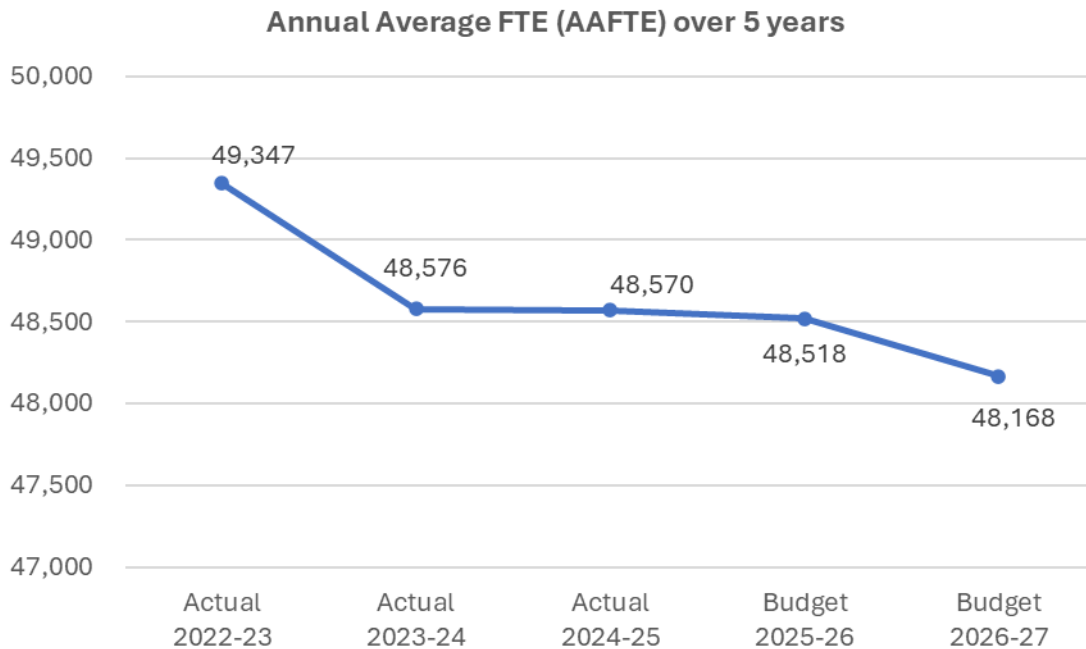
AAFTE**
48,570

**Per final 2024-25 OSPI 1251 report on FTE

The table below reflects the district’s AAFTE for regular education, CTE, Skills Center programs, and ALE.

State-funded	Annual Average FTE (AAFTE)				
	Actual 2022-23	Actual 2023-24	Actual 2024-25	Budget 2025-26	Budget 2026-27
Basic Education					
Kindergarten	3,928	3,755	3,771	3,675	3,658
Grades 1-5	19,754	19,603	19,480	19,396	19,424
Grades 6-8	10,994	10,666	10,779	10,963	10,942
Grades 9-12	14,671	14,552	14,540	14,484	14,144
Total K-12 AAFTE	49,347	48,576	48,570	48,518	48,168

Excludes Running Start, Dropout Re-engagement, Summer School and F1 Visa enrollment



Enrollment Projections

The district uses historic and current information to estimate the number of students expected to enroll in the coming year. Initial enrollment projections at the beginning of the calendar year are used to develop the recommended budget. Projections continue to be refined and modified up to the start of school.

The projection model created by the district’s enrollment planning department is primarily based on the number of state-reported students from the prior year. The model also includes variables such as the historic rate of returning students, school boundary changes (including population growth or shrinkage), program placement, rate of students choosing to attend different schools, non-resident students, birth rates, and building capacity.

Enrollment Planning starts with an estimated October headcount for the upcoming year and then projects the AAFTE based on that October headcount estimate.

How Enrollment is used for School Allocations

The district calculates school budget allocations using projected AAFTE. These projections are based on an estimated October headcount for the upcoming year and adjusted by AAFTE factors that reflect historic differences between AAFTE and headcount per grade at each school. For example, in kindergarten the factor is near 100%, so there is no appreciable difference between headcount and AAFTE. However, for 11th grade or 12th grade the factor may be as low as 50% as students leave the district or participate in Running Start or Work Based Learning.

The following table shows the enrollment used in the Weighted Staffing Standards (WSS) formula:

Enrollments Used for Schools' Allocations					
Grade Level	2022-23	2023-24	2024-25	2025-26	2026-27
Kindergarten	4,208	3,699	3,658	3,651	3,658
Grades 1-5	19,333	19,443	19,033	19,371	19,423
Grades 6-8	10,832	10,569	10,423	10,930	10,941
Grades 9-12	14,094	14,404	14,361	14,350	14,024
Total	48,467	48,115	47,475	48,302	48,046

Includes F-1 Visa Students

There are slight differences between the total district AAFTE the state uses for funding and the enrollment the district uses for school allocations. For example, a portion of students included in districtwide enrollment are not reflected in the school-by-school enrollment used to allocate funding because they are served by non-school based programs (e.g., BRIDGES transitional special education programs). Another difference is that students attending school under an F-1 visa are not included in state funding but are included in the enrollment for school allocations.

How Schools are Staffed and Funded

Allocation Model

The district uses a model to allocate staffing and discretionary budget to schools based on the projected student enrollment and student group characteristics. The WSS model provides each school with staffing designed to meet teacher-to-student ratio requirements for Basic Education, Special Education, Career and Technical Education, and Multilingual Instruction programs. Non-instructional staff such as administrators, office staff, social workers or counselors, and librarians are allocated based on total enrollment of the school. The WSS model also includes per-pupil funding for each school that can be used for additional staffing, supplies, or professional development.

Student Group Characteristics

The WSS model allocates some resources based on projected counts of students who receive Special Education services, participate in Transitional Bilingual Instructional Programs, or qualify for Free and Reduced-Price Lunch (FRL). A school's FRL percentage positively influences its K-3 class size allocation and affects the amount of supplementary discretionary support it receives through Equity Funds. The district also uses poverty indicators to distribute districtwide resources, including Title I, Part A, and the Learning Assistance Program (LAP).

The WSS model can allocate different budgets to schools with similar enrollment if student characteristics vary by school.

Example Elementary School	School A	School B	School C
Total Enrollment	379	373	361
Percent FRL	6%	38%	63%
Teachers	16.0	16.0	17.0
Elementary Specialist (art, music, PE)	2.5	2.5	3.0
Social Worker/Counselor	0.5	0.5	1.0
Librarian	0.5	0.5	0.5
Assistant Principal	-	0.5	1.0
LAP Allocation	\$ 68,250	\$ 85,313	\$ 272,819
Title I - Instruction Allocation	\$ -	\$ 166,176	\$ 276,245
Equity Funding	\$ 5,569	\$ 32,768	\$ 49,640
Total WSS Allocation	\$ 5,106,441	\$ 6,314,649	\$ 6,991,917

Teacher-Pupil Ratios and Class Size

The state funds school districts according to a “prototypical model” that dictates the number of staff provided according to the number of students, with lower class sizes for K-3 students. All grade K-3 students generate funding from the state at a student-to-teacher ratio of 17:1. The district must demonstrate, on average across all district schools, an actual student-to-teacher ratio for grades K-3 that is at or below 17:1 to receive full funding at that level.

Grants and Donations

Grants and donations may allow schools with similar characteristics to have dissimilar levels of staffing and discretionary funding. Federal Title I grants and the state-funded Learning Assistance Program are distributed to schools based on the requirements of those grants (generally, FRL-eligibility and the number of students not meeting academic standards).

Some schools also receive individual grant awards or donations during the budget process that supplement the resources allocated through the WSS model, such as school-specific Parent Teacher Student Association (PTSA) grants. Grants are generally made with a specific funding purpose and use of those resources must align to the intent of the grantor.

School Budgeting Process

Enrollment projections are input into the WSS model to create individual school allocations. Schools receive their staff and discretionary budget allocations each February through the Schools’ Funding Allocation (Purple Book). In March, principals and school leadership teams use these allocations to finalize their staffing plans and budgets for the upcoming year.

Allocation Adjustments

Once school resources are determined, allocations typically remain unchanged. However, schools may request a waiver during the budget process to modify their staffing allocation if they believe an alternative would better serve their students.

Enrollment projections are reviewed twice more, in June and at the start of school. If significant differences arise from the original allocation, staffing may be adjusted.

Centrally Funded School Support

In addition to the funding supplied directly to schools through the WSS model, the district provides support to each school through central student support services. These support services are managed centrally to reduce the administrative burden on schools and in some situations share staff across multiple schools.

Staffing is managed centrally for nursing, safety personnel, pupil transportation, student nutrition, custodial, and maintenance services. Additional teachers for instrumental music, creative arts instruction, Native American education, and Proyecto Saber programs are funded centrally. Some multilingual and special education services are also funded centrally, including multilingual instructional assistants, special education support associates (e.g. therapists), sensory services staff, and 1:1 assigned special education instructional assistants, and BRIDGES 18-22 programming.

Understanding Individual School Budgets

The following pages show the individual budgets for each school. Total AAFTE is shown as the projected AAFTE at the time the budget was recommended. Special Education and Multilingual Education counts are an estimate of average annual headcount for those programs. FRL student counts are based on actual counts as of February 2025.

Budget Per Student

The individual school budget pages include a per-pupil calculation, representing the total resources budgeted for each school's K-12 grades, divided by the projected K-12 student AAFTE. This figure reflects the funding allocated to the school but does not include all the costs associated with school operations. Central department budgets provide additional staffing and resources, including but not limited to, nurses, custodians, food service workers, bus services, utilities, and maintenance.

Preschool student enrollment is not included in the K-12 per-pupil calculation. However, funding for preschool programs may be included in a school's total budget. As a result, the per-pupil figure may reflect preschool resources, even though it does not include preschool students in the enrollment count.

Total non-grant allocations to schools are estimated using an average salary, and do not reflect actual salaries for individual staff during the year.

School Budgets Summary

Elementary Schools	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Adams	260	\$ 180,916	\$ 3,213,441	\$ 3,394,357
Alki	333	68,252	3,563,224	3,631,476
Arbor Heights	444	792,261	6,485,740	7,278,001
B.F. Day	294	950,661	4,312,974	5,263,635
Bailey Gatzert	387	1,274,122	6,432,467	7,706,589
Beacon Hill Intl.	343	787,486	4,648,020	5,435,506
Bryant	411	253,144	4,203,596	4,456,740
Cascadia	685	949,349	6,461,268	7,410,617
Cedar Park	227	702,261	2,902,627	3,604,888
Concord Intl.	211	703,834	3,806,907	4,510,741
Daniel Bagley	303	151,620	4,916,216	5,067,836
Dearborn Park Intl.	327	1,075,079	5,163,001	6,238,080
Decatur	195	157,436	2,191,237	2,348,673
Dunlap	187	646,354	4,386,155	5,032,509
Emerson	361	1,061,450	6,396,841	7,458,291
Fairmount Park	369	129,807	4,790,420	4,920,227
Franz Coe	468	308,038	5,000,973	5,309,011
Gatewood	440	68,252	4,863,815	4,932,067
Genesee Hill	379	464,227	4,991,801	5,456,028
Graham Hill	243	286,556	4,879,278	5,165,834
Green Lake	315	333,844	6,160,928	6,494,772
Greenwood	327	155,266	3,933,350	4,088,616
Hawthorne	455	191,004	5,253,668	5,444,672
Highland Park	297	678,793	4,460,534	5,139,327
James Baldwin	259	549,330	4,258,974	4,808,304
John Hay	226	827,261	4,527,010	5,354,271
John Muir	296	702,946	4,753,975	5,456,921
John Rogers	246	822,691	4,329,778	5,152,469
John Stanford	488	309,759	5,049,545	5,359,304
Kimball	355	520,039	6,862,788	7,382,827
Lafayette	483	68,252	6,727,107	6,795,359
Laurelhurst	253	200,287	3,746,920	3,947,207
Lawton	299	229,462	3,660,761	3,890,223
Leschi	242	1,304,061	5,595,484	6,899,545
Lowell	323	952,687	7,357,921	8,310,608
Loyal Heights	495	867,848	6,602,784	7,470,632
Madrona	230	465,964	3,548,725	4,014,689
Magnolia	261	702,261	4,430,036	5,132,297
Maple	373	251,492	6,017,149	6,268,641

Elementary Schools (con't)	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Martin Luther King Jr.	255	\$ 660,292	\$ 4,609,488	\$ 5,269,780
McDonald Intl.	473	278,889	5,088,104	5,366,993
McGilvra	197	302,148	2,433,888	2,736,036
Montlake	228	289,121	3,044,454	3,333,575
North Beach	286	537,912	4,320,241	4,858,153
Olympic Hills	417	1,142,987	7,486,393	8,629,380
Olympic View	297	307,118	4,254,289	4,561,407
Queen Anne	216	141,810	2,553,555	2,695,365
Rainier View	224	243,136	2,742,019	2,985,155
Rising Star Academy	281	1,344,993	5,475,848	6,820,841
Roxhill	236	337,415	3,815,476	4,152,891
Sacajawea	184	89,306	4,542,089	4,631,395
Sand Point	143	736,263	3,098,368	3,834,631
Sanislo	116	596,861	2,233,362	2,830,223
Stevens	132	68,252	2,741,316	2,809,568
Thornton Creek	450	772,388	7,388,399	8,160,787
Thurgood Marshall	521	683,628	7,422,575	8,106,203
View Ridge	321	87,657	4,174,947	4,262,604
Viewlands	314	199,137	4,262,547	4,461,684
Wedgwood	303	193,752	3,770,873	3,964,625
West Seattle	326	1,404,951	6,008,539	7,413,490
West Woodland	334	305,736	4,556,367	4,862,103
Whittier	322	240,658	4,714,613	4,955,271
Wing Luke	311	846,184	5,696,999	6,543,183
Elementary Schools Total	19,977	\$ 32,954,946	\$ 297,322,187	\$ 330,277,133

K-8 Schools	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Broadview Thomson	554	\$ 627,407	\$ 9,703,910	\$ 10,331,317
Catharine Blaine	468	218,252	5,017,110	5,235,362
Hazel Wolf STEM	745	68,252	8,967,889	9,036,141
Licton Springs	83	152,035	2,556,158	2,708,193
Louisa Boren STEM	452	384,907	7,206,691	7,591,598
Orca	279	190,521	3,792,039	3,982,560
Pathfinder	487	68,252	7,327,254	7,395,506
Salmon Bay	679	239,946	7,894,730	8,134,676
South Shore	480	2,819,153	8,099,472	10,918,625
TOPS	505	196,496	6,757,945	6,954,441
K-8 Schools Total	4,732	\$ 4,965,221	\$ 67,323,198	\$ 72,288,419

Middle Schools	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Aki Kurose	888	\$ 2,347,355	\$ 10,533,611	\$ 12,880,966
Denny Intl.	689	1,894,597	9,159,049	11,053,646
Eckstein	934	152,431	9,995,705	10,148,136
Hamilton Intl.	1,083	221,650	10,734,454	10,956,104
Jane Addams	791	160,030	9,056,869	9,216,899
Madison	997	96,018	10,537,611	10,633,629
McClure	476	212,074	5,804,791	6,016,865
Meany	462	401,157	5,683,825	6,084,982
Mercer Intl.	853	1,799,608	9,631,172	11,430,780
Robert Eagle Staff	819	981,389	9,329,231	10,310,620
Washington	580	1,367,693	7,178,351	8,546,044
Whitman	561	206,961	6,555,840	6,762,801
Middle Schools Total	9,133	\$ 9,840,963	\$ 104,200,509	\$ 114,041,472

High Schools	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Ballard	1,619	\$ 180,879	\$ 17,259,230	\$ 17,440,109
Chief Sealth Intl.	954	1,568,450	13,914,500	15,482,950
Cleveland STEM	958	1,338,659	10,591,234	11,929,893
Franklin	1,043	2,122,557	13,737,952	15,860,509
Garfield	1,211	665,987	13,532,190	14,198,177
Ingraham	1,174	304,291	15,598,555	15,902,846
Lincoln	1,737	238,450	16,933,033	17,171,483
Nathan Hale	823	335,341	11,618,561	11,953,902
Rainier Beach	799	2,013,374	11,476,609	13,489,983
Roosevelt	1,469	260,472	15,578,449	15,838,921
West Seattle	1,370	182,074	15,157,102	15,339,176
High Schools Total	13,157	\$ 9,210,534	\$ 155,397,415	\$ 164,607,949

Non-Traditional Schools	Projected Enrollment	Grant Budget	Non-Grant Budget	Total Budget
Alan T. Sugiyama	33	\$ 96,050	\$ 1,028,238	\$ 1,124,288
Cascade K-12 Parent Partnership	323	207,538	3,746,877	3,954,415
Center School	156	100,476	2,851,158	2,951,634
Interagency	161	2,995,935	6,511,759	9,507,694
Middle College	49	64,447	1,441,704	1,506,151
Nova	175	84,602	3,528,208	3,612,810
Seattle World School	150	474,645	3,098,673	3,573,318
Skills Center	-	70,000	3,019,197	3,089,197
Non-Traditional Schools Total	1,047	\$ 4,093,693	\$ 25,225,814	\$ 29,319,507
Grand Total	48,046	\$ 61,065,357	\$ 649,469,123	\$ 710,534,480

* 2026-27 Skills Center is based on a projection of 224 FTE. Enrollment data is not displayed here as Skills Center students are counted at their home high school.



Zuri Sarabia Miranda, 11th Grade, "Petal Pressed Dreams"

Elementary School Budgets

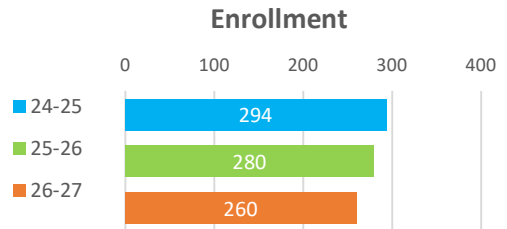
Adams Elementary

2026-27 Budget

Enrollment and Demographics

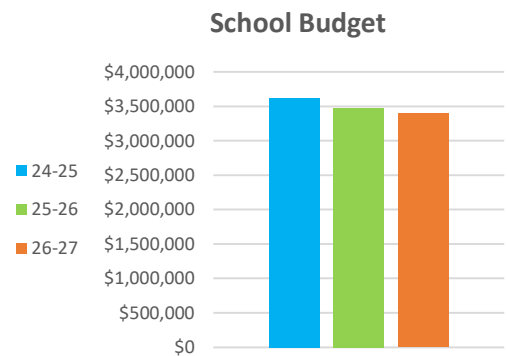
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	294	280	260
Special Education	33	36	36
Bilingual Education	18	20	18
Free and Reduced Lunch	40	49	52

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,840,057	2,749,097	2,607,170
Special Education	547,895	555,589	572,507
Bilingual Education	63,933	65,427	33,764
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	102,000	35,000	112,664
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,618,410	\$ 3,470,412	\$ 3,394,357



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	11.0	-	-	-	-	-	-	11.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	3.0	-	-	-	-	-	3.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	0.2	-	0.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.5	-	2.4
Total Staff FTE	16.0	5.0	0.2	0.4	-	0.7	-	22.3

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.4
Student FTE	260
Student Teacher Ratio	19.4
Budget Per Student	\$13,055

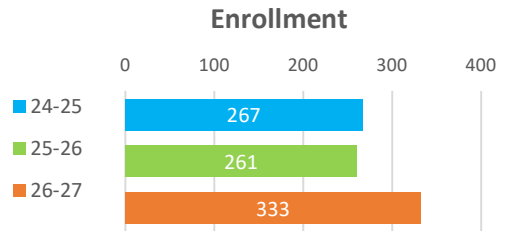
Alki Elementary

2026-27 Budget

Enrollment and Demographics

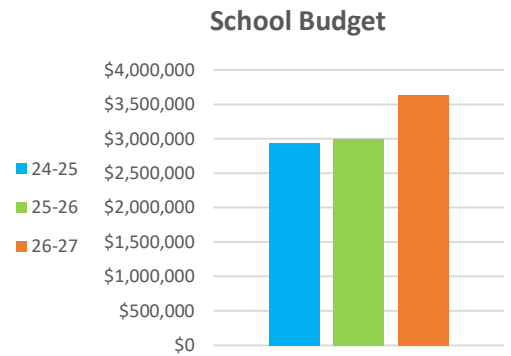
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	267	261	333
Special Education	18	23	27
Bilingual Education	9	8	9
Free and Reduced Lunch	35	33	39

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,611,183	2,667,502	3,208,694
Special Education	232,095	235,536	320,884
Bilingual Education	31,967	32,967	33,646
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,939,770	\$ 3,001,304	\$ 3,631,476



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	1.0	-	-	-	-	-	1.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.5	-	-	-	-	-	1.5
Specialists & Interv Teachers	2.0	-	-	0.2	-	-	-	2.2
Total Staff FTE	20.0	2.5	0.2	0.2	-	-	-	22.9

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	16.2
Student FTE	333
Student Teacher Ratio	20.6
Budget Per Student	\$10,905

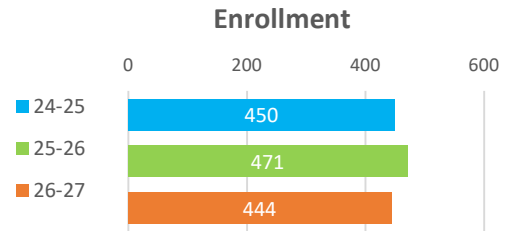
Arbor Heights Elementary

2026-27 Budget

Enrollment and Demographics

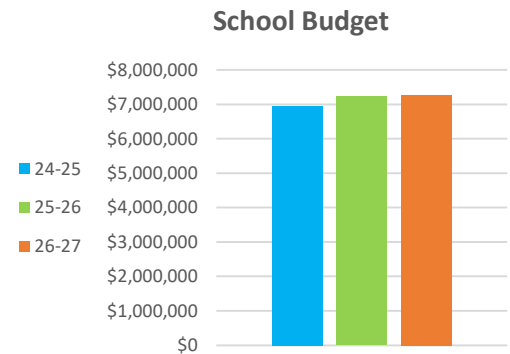
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	450	471	444
Special Education	74	76	89
Bilingual Education	16	20	27
Free and Reduced Lunch	86	96	81

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,362,595	4,688,237	4,449,748
Special Education	1,810,818	1,835,180	1,969,181
Bilingual Education	63,888	65,427	66,811
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	75,000	-	90,000
Seattle Ed. Levy	579,038	579,982	634,009
Total School Budget	\$ 6,955,864	\$ 7,234,125	\$ 7,278,001



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	19.0	-	-	-	-	-	-	19.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	11.0	-	-	-	-	4.0	15.0
Librarians	0.7	-	-	-	-	-	-	0.7
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.5	-	-	-	-	-	6.5
Specialists & Interv Teachers	3.1	-	-	0.4	-	0.3	-	3.8
Total Staff FTE	27.3	17.5	0.4	0.4	-	0.3	6.0	51.9

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	22.8
Student FTE	444
Student Teacher Ratio	19.5
Budget Per Student	\$16,392

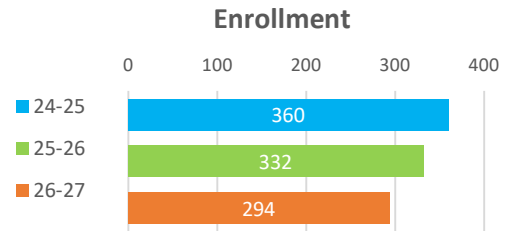
B.F. Day Elementary

2026-27 Budget

Enrollment and Demographics

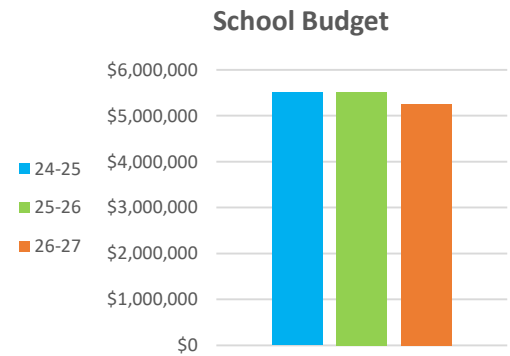
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	360	332	294
Special Education	51	59	66
Bilingual Education	24	25	17
Free and Reduced Lunch	53	50	42

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,453,430	3,371,862	3,047,347
Special Education	1,179,531	1,271,130	1,231,876
Bilingual Education	64,071	65,542	33,751
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	170,000	173,746	248,400
Seattle Ed. Levy	579,038	579,947	634,009
Total School Budget	\$ 5,510,595	\$ 5,527,526	\$ 5,263,635



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	13.0	-	-	-	-	-	-	13.0
Counselors & Social Workers	0.5	-	-	-	-	0.5	-	1.0
Instructional Assistants	-	7.0	-	-	-	-	4.0	11.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.0	-	-	-	-	-	4.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.7	-	3.1
Total Staff FTE	19.0	11.0	0.2	0.4	-	1.2	6.0	37.8

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	16.1
Student FTE	294
Student Teacher Ratio	18.3
Budget Per Student	\$17,904

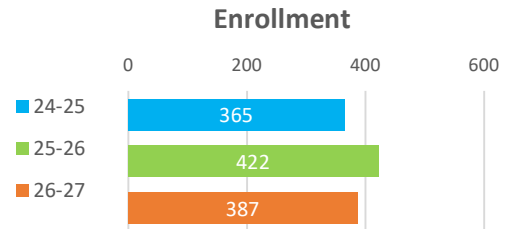
Bailey Gatzert Elementary

2026-27 Budget

Enrollment and Demographics

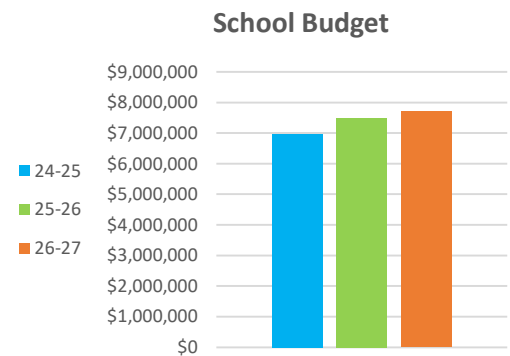
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	365	422	387
Special Education	51	57	66
Bilingual Education	133	136	170
Free and Reduced Lunch	295	291	304

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,323,881	4,886,867	4,731,820
Special Education	1,096,668	1,104,036	1,137,959
Bilingual Education	447,687	454,294	562,688
State LAP	222,324	220,733	272,582
Federal Title I	269,631	261,569	367,531
Other Grants	-	-	-
Seattle Ed. Levy	607,238	579,847	634,009
Total School Budget	\$ 6,967,429	\$ 7,507,346	\$ 7,706,589



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	3.4	-	-	-	-	3.4
Classroom Teachers	20.0	-	-	-	-	-	-	20.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	5.0	-	-	-	-	4.0	9.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.4	-	-	-	-	-	-	0.4
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	4.5	-	-	-	-	-	4.5
Specialists & Interv Teachers	3.0	-	-	1.4	1.6	-	-	6.0
Total Staff FTE	28.9	9.5	3.4	1.4	1.6	-	6.0	50.8

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	26.0
Student FTE	387
Student Teacher Ratio	14.9
Budget Per Student	\$19,914

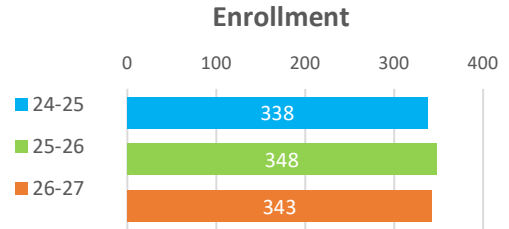
Beacon Hill Intl. Elementary

2026-27 Budget

Enrollment and Demographics

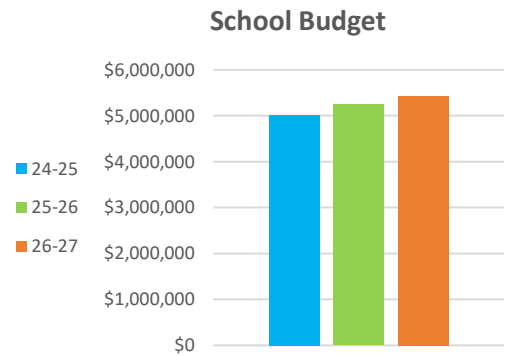
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	338	348	343
Special Education	21	26	20
Bilingual Education	168	169	160
Free and Reduced Lunch	161	169	177

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,733,870	3,901,241	3,875,529
Special Education	232,235	235,706	242,868
Bilingual Education	384,974	422,872	529,623
State LAP	181,525	157,953	196,942
Federal Title I	124,615	131,748	199,976
Other Grants	-	-	-
Seattle Ed. Levy	366,248	398,544	390,568
Total School Budget	\$ 5,023,467	\$ 5,248,064	\$ 5,435,506



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	3.2	-	-	-	-	3.2
Classroom Teachers	17.0	-	-	-	-	-	-	17.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	1.0	-	-	-	-	0.5	1.5
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	0.3	-	0.8	2.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	2.7	-	-	1.1	0.7	-	0.8	5.3
Total Staff FTE	24.2	2.0	3.2	1.1	1.0	-	2.1	33.5

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	22.3
Student FTE	343
Student Teacher Ratio	15.4
Budget Per Student	\$15,847

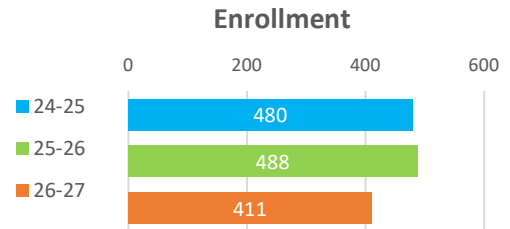
Bryant Elementary

2026-27 Budget

Enrollment and Demographics

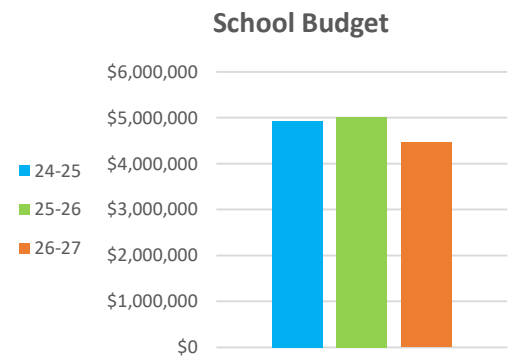
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	480	488	411
Special Education	20	14	19
Bilingual Education	22	13	16
Free and Reduced Lunch	20	26	20

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,352,420	4,600,265	3,927,020
Special Education	232,055	151,739	242,838
Bilingual Education	64,025	33,082	33,738
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	216,856	169,329	184,892
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,929,881	\$ 5,019,714	\$ 4,456,740



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	18.0	-	-	-	-	-	-	18.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	1.0	-	-	-	0.8	-	1.8
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	2.5	-	-	0.4	-	0.2	-	3.1
Total Staff FTE	24.5	2.0	0.2	0.4	-	1.0	-	28.1

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	21.1
Student FTE	411
Student Teacher Ratio	19.5
Budget Per Student	\$10,844

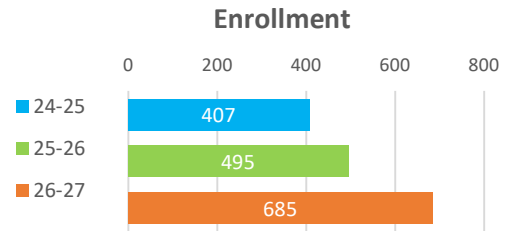
Cascadia Elementary

2026-27 Budget

Enrollment and Demographics

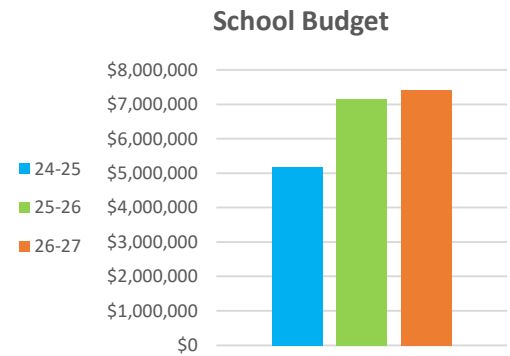
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	407	495	685
Special Education	51	36	42
Bilingual Education	1	1	1
Free and Reduced Lunch	29	25	30

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,640,722	5,849,132	6,060,316
Special Education	606,203	388,356	400,345
Bilingual Education	31,783	32,807	607
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	248,500	247,000	247,088
Seattle Ed. Levy	579,040	579,792	634,009
Total School Budget	\$ 5,170,773	\$ 7,162,386	\$ 7,410,617



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	27.0	-	-	-	-	-	-	27.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	1.0	-	-	-	1.0	4.0	6.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	0.1	-	-	-	-	0.5	-	0.5
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	3.9	-	-	0.4	-	0.5	-	4.7
Total Staff FTE	37.9	3.0	-	0.4	-	1.9	6.0	49.2

Other Data

Centrally Assigned Nurse FTE	0.5
Classroom & Specialist Teachers	31.7
Student FTE	685
Student Teacher Ratio	21.6
Budget Per Student	\$10,818

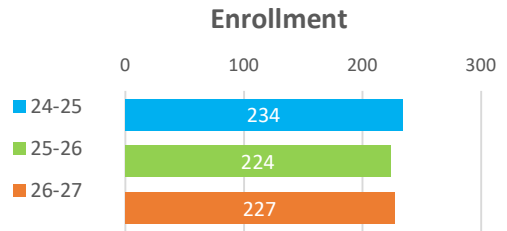
Cedar Park Elementary

2026-27 Budget

Enrollment and Demographics

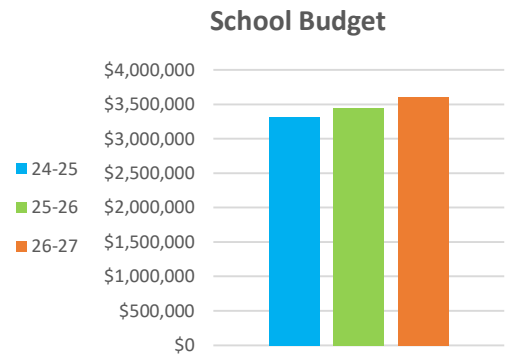
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	234	224	227
Special Education	18	26	35
Bilingual Education	35	40	44
Free and Reduced Lunch	51	61	63

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,350,359	2,402,837	2,488,794
Special Education	224,293	304,189	313,864
Bilingual Education	96,082	98,070	99,969
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	579,040	579,736	634,009
Total School Budget	\$ 3,314,299	\$ 3,450,131	\$ 3,604,888



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.6	-	-	-	-	0.6
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	-	-	-	-	-	4.0	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	-	-	1.9
Total Staff FTE	15.5	2.0	0.6	0.4	-	-	6.0	24.5

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	11.9
Student FTE	227
Student Teacher Ratio	19.1
Budget Per Student	\$15,881

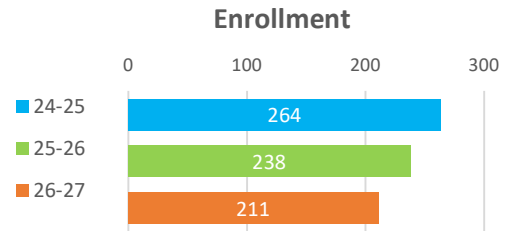
Concord Intl. Elementary

2026-27 Budget

Enrollment and Demographics

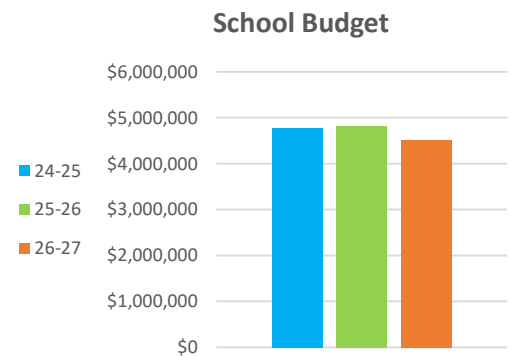
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	264	238	211
Special Education	29	48	45
Bilingual Education	143	137	119
Free and Reduced Lunch	152	106	125

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,019,248	2,804,795	2,507,419
Special Education	630,788	958,909	902,136
Bilingual Education	479,675	454,317	397,352
State LAP	171,506	161,401	174,533
Federal Title I	125,248	80,130	144,652
Other Grants	-	-	-
Seattle Ed. Levy	349,000	358,283	384,649
Total School Budget	\$ 4,775,465	\$ 4,817,835	\$ 4,510,741



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.4	-	-	-	-	2.4
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	0.3	-	-	-	0.8
Instructional Assistants	-	5.0	-	0.4	0.1	-	-	5.5
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.2	-	-	-	0.7	-	0.6	1.4
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	1.5	-	-	0.5	-	-	1.5	3.5
Total Staff FTE	15.7	8.0	2.4	1.2	0.8	-	2.1	30.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.5
Student FTE	211
Student Teacher Ratio	15.6
Budget Per Student	\$21,378

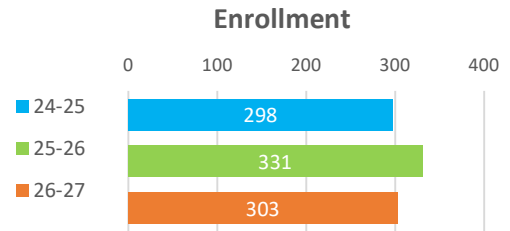
Daniel Bagley Elementary

2026-27 Budget

Enrollment and Demographics

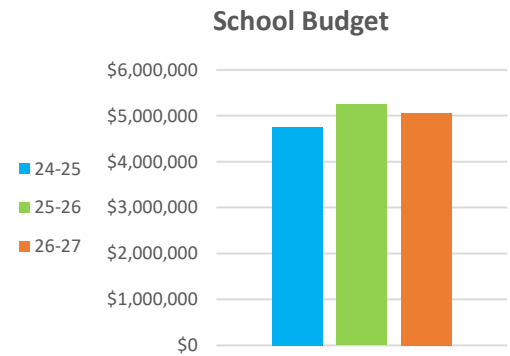
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	298	331	303
Special Education	50	50	50
Bilingual Education	39	57	55
Free and Reduced Lunch	79	76	80

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,938,165	3,335,849	3,135,763
Special Education	1,577,963	1,598,832	1,647,407
Bilingual Education	96,172	162,827	133,046
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	75,524	87,470	83,368
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,752,349	\$ 5,250,277	\$ 5,067,836



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	13.0	-	-	-	-	-	-	13.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	10.0	-	-	-	-	-	10.0
Librarians	0.5	-	-	-	-	0.1	-	0.6
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.1	-	-	-	-	0.2	-	0.3
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	2.5	-	-	0.2	-	0.1	-	2.8
Total Staff FTE	19.6	15.0	0.8	0.2	-	0.4	-	36.0

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	15.8
Student FTE	303
Student Teacher Ratio	19.2
Budget Per Student	\$16,726

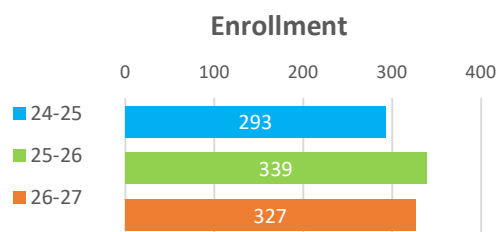
Dearborn Park Intl. Elementary

2026-27 Budget

Enrollment and Demographics

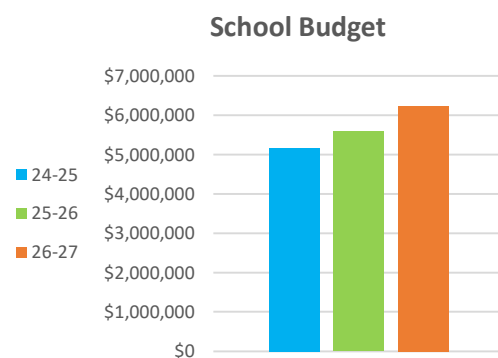
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	293	339	327
Special Education	18	22	37
Bilingual Education	119	124	146
Free and Reduced Lunch	187	138	174

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,254,517	3,750,304	3,936,698
Special Education	705,848	715,751	894,468
Bilingual Education	288,567	293,103	331,835
State LAP	177,887	167,216	200,036
Federal Title I	155,960	103,050	199,766
Other Grants	-	-	-
Seattle Ed. Levy	578,023	557,557	675,277
Total School Budget	\$ 5,160,802	\$ 5,586,981	\$ 6,238,080



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.0	-	-	-	-	2.0
Classroom Teachers	15.0	-	-	-	-	-	-	15.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	4.0	-	1.0	-	-	2.0	7.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	0.1	0.1	-	0.8	1.0
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.0	-	-	-	0.3	-	0.8	2.0
Special Education Teachers	-	3.5	-	-	-	-	-	3.5
Specialists & Interv Teachers	4.5	-	-	0.5	-	-	-	5.0
Total Staff FTE	24.0	7.5	2.0	1.6	0.4	-	4.6	40.0

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	20.0
Student FTE	327
Student Teacher Ratio	16.4
Budget Per Student	\$19,077

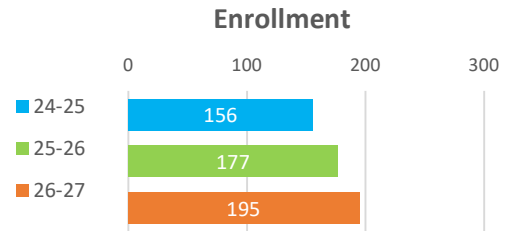
Decatur Elementary

2026-27 Budget

Enrollment and Demographics

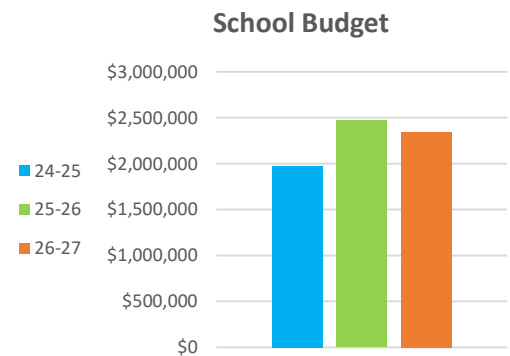
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	156	177	195
Special Education	9	15	13
Bilingual Education	1	1	0
Free and Reduced Lunch	10	8	4

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,622,346	2,197,500	2,034,256
Special Education	74,591	151,629	156,387
Bilingual Education	31,783	32,807	594
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	180,180	20,000	89,184
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 1,973,425	\$ 2,467,235	\$ 2,348,673



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	8.0	-	-	-	-	-	-	8.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	-	-	-	-	-	-	-
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	1.0	-	-	0.4	-	0.7	-	2.1
Total Staff FTE	12.5	1.0	-	0.4	-	0.7	-	14.6

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	10.1
Student FTE	195
Student Teacher Ratio	19.3
Budget Per Student	\$12,044

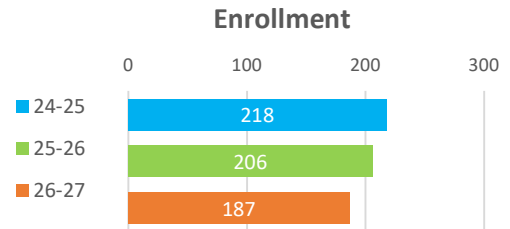
Dunlap Elementary

2026-27 Budget

Enrollment and Demographics

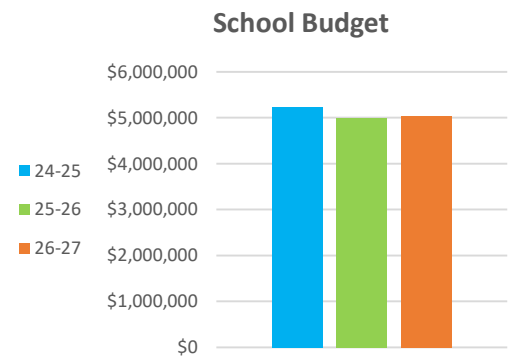
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	218	206	187
Special Education	98	97	102
Bilingual Education	127	108	121
Free and Reduced Lunch	192	170	163

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,633,451	2,499,354	2,426,650
Special Education	1,495,519	1,515,768	1,562,126
Bilingual Education	415,790	357,102	397,379
State LAP	197,124	196,999	217,452
Federal Title I	174,528	152,222	196,568
Other Grants	-	-	-
Seattle Ed. Levy	316,095	266,323	232,334
Total School Budget	\$ 5,232,507	\$ 4,987,768	\$ 5,032,509



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.4	-	-	-	-	2.4
Classroom Teachers	9.0	-	-	-	-	-	-	9.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	9.0	-	-	-	-	1.0	10.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	1.7	-	-	1.2	1.1	-	0.8	4.8
Total Staff FTE	15.2	14.0	2.4	1.2	1.1	-	1.8	35.7

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.8
Student FTE	187
Student Teacher Ratio	13.6
Budget Per Student	\$26,912

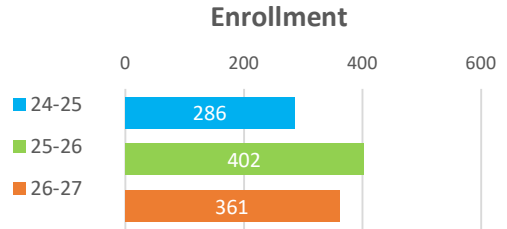
Emerson Elementary

2026-27 Budget

Enrollment and Demographics

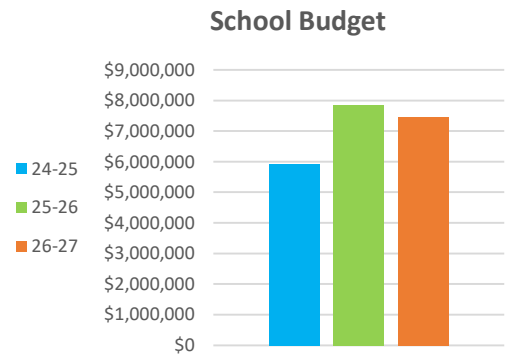
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	286	402	361
Special Education	56	75	63
Bilingual Education	125	162	140
Free and Reduced Lunch	238	276	232

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,445,772	4,540,425	4,199,560
Special Education	1,262,474	1,834,159	1,733,788
Bilingual Education	415,743	551,444	463,493
State LAP	220,377	217,605	272,836
Federal Title I	212,772	245,885	276,245
Other Grants	-	-	-
Seattle Ed. Levy	381,734	472,421	512,369
Total School Budget	\$ 5,938,872	\$ 7,861,939	\$ 7,458,291



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.8	-	-	-	-	2.8
Classroom Teachers	17.0	-	-	-	-	-	-	17.0
Counselors & Social Workers	1.0	-	-	-	-	-	1.0	2.0
Instructional Assistants	-	11.0	-	-	-	-	1.0	12.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	0.4	0.4
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	3.3	-	-	1.4	1.4	-	1.2	7.2
Total Staff FTE	25.8	16.0	2.8	1.4	1.4	-	3.6	50.9

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	24.2
Student FTE	361
Student Teacher Ratio	14.9
Budget Per Student	\$20,660

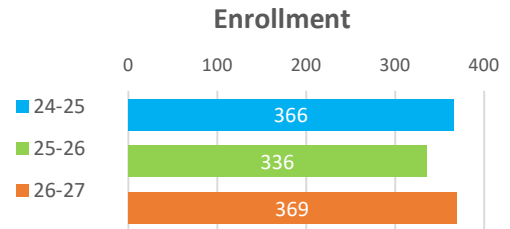
Fairmount Park Elementary

2026-27 Budget

Enrollment and Demographics

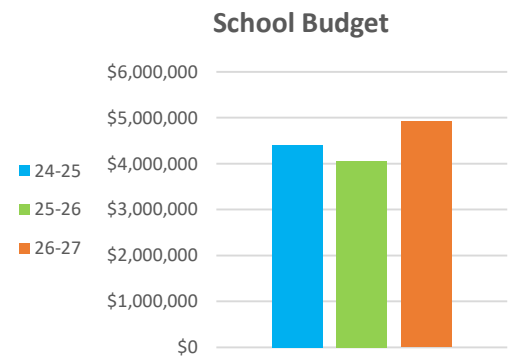
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	366	336	369
Special Education	66	38	57
Bilingual Education	25	28	32
Free and Reduced Lunch	70	63	66

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,382,273	3,297,340	3,656,639
Special Education	864,202	555,890	1,066,904
Bilingual Education	64,095	65,611	66,877
State LAP	64,821	63,639	68,288
Federal Title I	-	-	-
Other Grants	32,000	81,968	61,519
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,407,391	\$ 4,064,448	\$ 4,920,227



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	16.0	-	-	-	-	-	-	16.0
Counselors & Social Workers	0.5	-	-	-	-	0.1	-	0.6
Instructional Assistants	0.4	6.0	-	0.4	-	0.2	-	7.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.5	-	-	-	-	-	3.5
Specialists & Interv Teachers	2.5	-	-	0.2	-	0.2	-	2.9
Total Staff FTE	22.9	9.5	0.4	0.6	-	0.5	-	33.9

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	18.9
Student FTE	369
Student Teacher Ratio	19.5
Budget Per Student	\$13,334

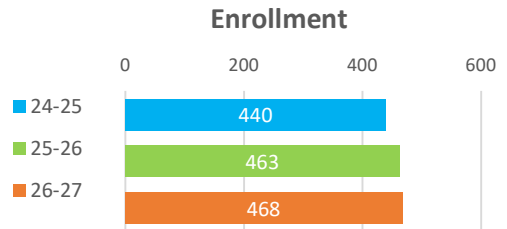
Franz Coe Elementary

2026-27 Budget

Enrollment and Demographics

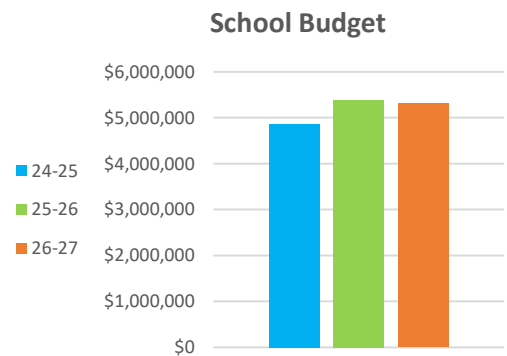
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	440	463	468
Special Education	45	52	54
Bilingual Education	22	26	25
Free and Reduced Lunch	53	46	54

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,026,817	4,449,151	4,370,376
Special Education	464,192	546,777	563,812
Bilingual Education	64,025	65,565	66,785
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	247,085	249,000	239,786
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,866,644	\$ 5,375,792	\$ 5,309,011



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	20.0	-	-	-	-	-	-	20.0
Counselors & Social Workers	0.5	-	-	-	-	0.2	-	0.7
Instructional Assistants	-	2.0	-	-	-	-	-	2.0
Librarians	0.5	-	-	-	-	0.3	-	0.8
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	2.5	-	-	-	-	-	2.5
Specialists & Interv Teachers	2.5	-	-	0.4	-	0.6	-	3.5
Total Staff FTE	27.0	4.5	0.4	0.4	-	1.1	-	33.4

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	23.5
Student FTE	468
Student Teacher Ratio	19.9
Budget Per Student	\$11,344

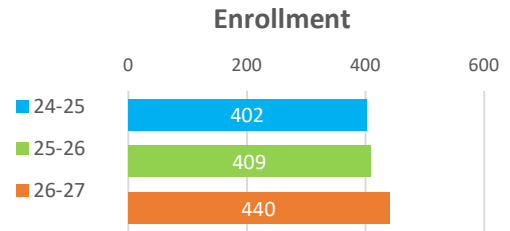
Gatewood Elementary

2026-27 Budget

Enrollment and Demographics

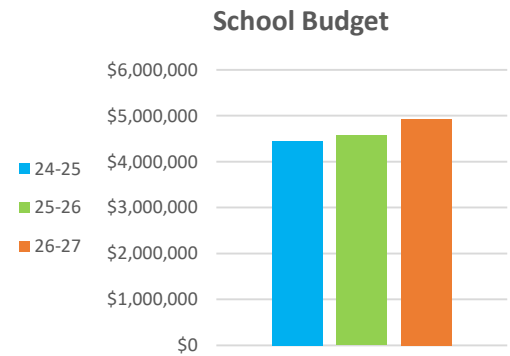
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	402	409	440
Special Education	29	35	41
Bilingual Education	12	18	18
Free and Reduced Lunch	50	47	41

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,717,051	3,796,637	4,093,246
Special Education	630,688	639,266	736,805
Bilingual Education	32,036	65,381	33,764
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,444,300	\$ 4,566,583	\$ 4,932,067



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	19.0	-	-	-	-	-	-	19.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	4.0	-	-	-	-	-	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.5	-	-	-	-	-	2.5
Specialists & Interv Teachers	2.5	-	-	0.4	-	-	-	2.9
Total Staff FTE	25.5	6.5	0.2	0.4	-	-	-	32.6

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	21.9
Student FTE	440
Student Teacher Ratio	20.1
Budget Per Student	\$11,209

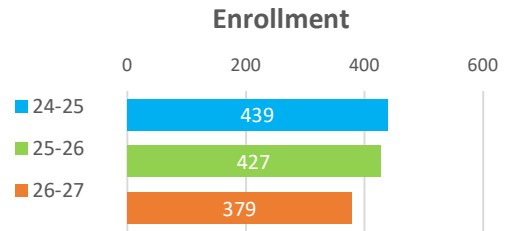
Genesee Hill Elementary

2026-27 Budget

Enrollment and Demographics

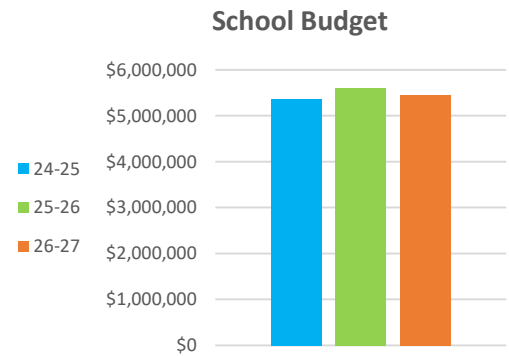
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	439	427	379
Special Education	54	59	67
Bilingual Education	16	16	13
Free and Reduced Lunch	51	35	25

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,054,669	4,136,844	3,648,605
Special Education	1,104,212	1,278,262	1,309,497
Bilingual Education	63,888	65,335	33,699
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	80,000	62,000	75,080
Seattle Ed. Levy	-	-	320,895
Total School Budget	\$ 5,367,294	\$ 5,607,740	\$ 5,456,028



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	16.0	-	-	-	-	-	-	16.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	7.0	-	-	-	-	2.0	9.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.2	-	-	-	-	-	-	0.2
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.5	-	-	-	-	-	4.5
Specialists & Interv Teachers	2.5	-	-	0.4	-	0.4	-	3.3
Total Staff FTE	22.7	11.5	0.2	0.4	-	0.4	3.0	38.2

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	19.3
Student FTE	379
Student Teacher Ratio	19.6
Budget Per Student	\$14,396

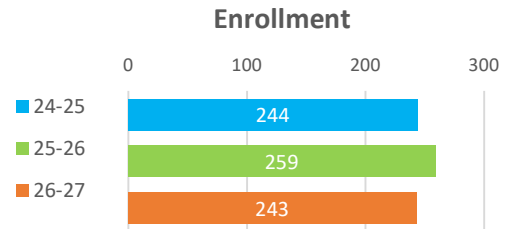
Graham Hill Elementary

2026-27 Budget

Enrollment and Demographics

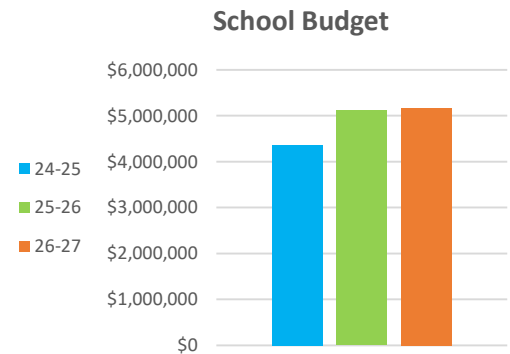
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	244	259	243
Special Education	42	66	63
Bilingual Education	99	93	96
Free and Reduced Lunch	114	111	116

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,713,168	2,973,935	2,900,446
Special Education	1,179,291	1,599,145	1,647,647
Bilingual Education	319,869	324,573	331,185
State LAP	64,525	133,250	158,325
Federal Title I	87,666	81,640	128,231
Other Grants	-	-	-
Seattle Ed. Levy	1,511	-	-
Total School Budget	\$ 4,366,030	\$ 5,112,543	\$ 5,165,834



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.0	-	-	-	-	2.0
Classroom Teachers	12.0	-	-	-	-	-	-	12.0
Counselors & Social Workers	0.6	-	-	0.4	-	-	-	1.0
Instructional Assistants	-	10.0	-	-	-	-	-	10.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	0.2	-	-	-	-	-	-	0.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	2.0	-	-	0.5	0.5	-	-	3.0
Total Staff FTE	17.8	15.0	2.0	0.9	0.5	-	-	36.2

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	15.0
Student FTE	243
Student Teacher Ratio	16.2
Budget Per Student	\$21,259

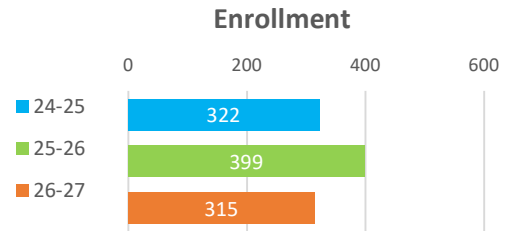
Green Lake Elementary

2026-27 Budget

Enrollment and Demographics

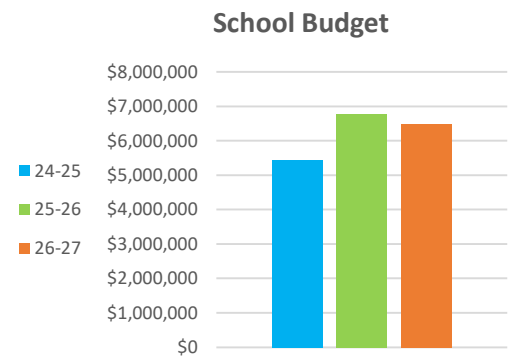
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	322	399	315
Special Education	71	78	78
Bilingual Education	40	59	91
Free and Reduced Lunch	90	131	137

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,157,280	4,152,021	3,622,188
Special Education	1,968,698	2,238,365	2,306,424
Bilingual Education	96,196	162,874	232,316
State LAP	64,525	65,299	68,252
Federal Title I	-	92,814	150,611
Other Grants	143,000	65,176	114,981
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 5,429,699	\$ 6,776,549	\$ 6,494,772



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.4	-	-	-	-	1.4
Classroom Teachers	15.0	-	-	-	-	-	-	15.0
Counselors & Social Workers	0.8	-	-	-	-	-	-	0.8
Instructional Assistants	-	14.0	-	-	-	-	-	14.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	0.5	-	2.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	2.6	-	-	0.4	0.8	-	-	3.8
Total Staff FTE	22.4	21.0	1.4	0.4	0.8	0.5	-	46.5

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	18.8
Student FTE	315
Student Teacher Ratio	16.8
Budget Per Student	\$20,618

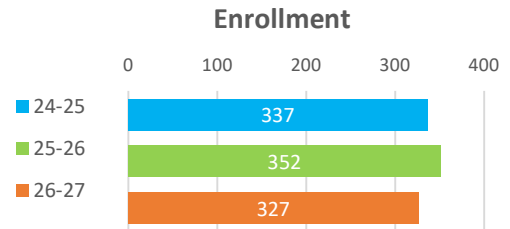
Greenwood Elementary

2026-27 Budget

Enrollment and Demographics

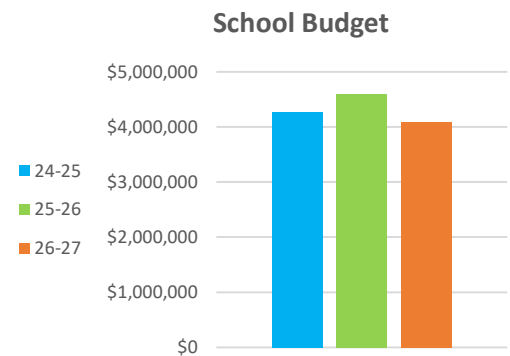
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	337	352	327
Special Education	59	71	48
Bilingual Education	9	15	14
Free and Reduced Lunch	28	28	34

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,220,187	3,453,784	3,248,575
Special Education	863,992	951,624	651,063
Bilingual Education	31,967	65,312	33,712
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	83,186	71,115	87,014
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,263,857	\$ 4,607,134	\$ 4,088,616



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	3.0	-	-	-	-	-	3.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.2	-	-	-	-	-	-	0.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.5	-	-	-	-	-	2.5
Specialists & Interv Teachers	2.1	-	-	0.4	-	0.1	-	2.6
Total Staff FTE	20.3	5.5	0.2	0.4	-	0.1	-	26.5

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	16.6
Student FTE	327
Student Teacher Ratio	19.7
Budget Per Student	\$12,503

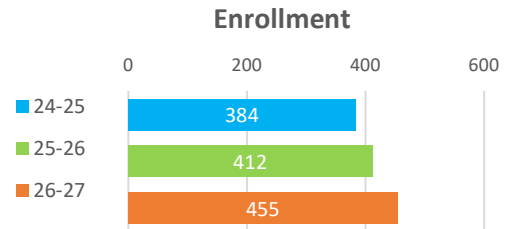
Hawthorne Elementary

2026-27 Budget

Enrollment and Demographics

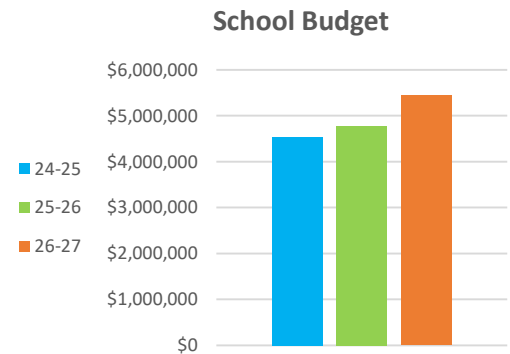
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	384	412	455
Special Education	38	29	35
Bilingual Education	57	55	60
Free and Reduced Lunch	89	103	113

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,574,144	3,808,941	4,461,799
Special Education	539,132	639,226	658,759
Bilingual Education	160,107	130,597	133,110
State LAP	66,856	65,299	68,252
Federal Title I	-	-	-
Other Grants	200,000	136,382	122,752
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,540,239	\$ 4,780,445	\$ 5,444,672



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	20.0	-	-	-	-	-	-	20.0
Counselors & Social Workers	0.5	-	-	-	-	0.1	-	0.6
Instructional Assistants	-	4.0	-	-	-	-	-	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	0.2	-	0.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	3.0	-	-	0.4	-	0.6	-	4.0
Total Staff FTE	27.5	6.0	0.8	0.4	-	0.9	-	35.6

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	24.0
Student FTE	455
Student Teacher Ratio	19.0
Budget Per Student	\$11,966

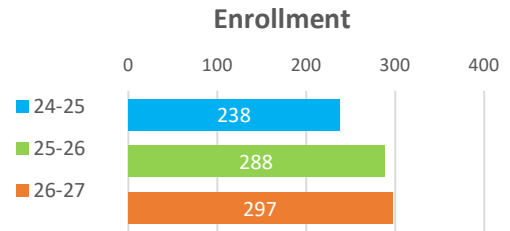
Highland Park Elementary

2026-27 Budget

Enrollment and Demographics

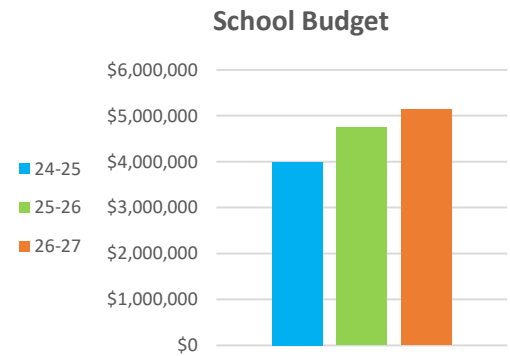
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	238	288	297
Special Education	23	50	63
Bilingual Education	81	76	67
Free and Reduced Lunch	147	122	136

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,709,356	3,122,151	3,227,129
Special Education	547,675	959,379	1,067,269
Bilingual Education	192,419	195,449	166,136
State LAP	171,506	161,564	182,866
Federal Title I	118,923	93,355	151,997
Other Grants	-	-	-
Seattle Ed. Levy	260,803	213,909	343,930
Total School Budget	\$ 4,000,682	\$ 4,745,807	\$ 5,139,327



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	0.3	-	-	0.2	0.9
Instructional Assistants	0.4	6.0	-	-	0.6	-	2.0	9.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.8	-	-	-	-	-	-	1.8
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.5	-	-	-	-	-	3.5
Specialists & Interv Teachers	2.1	-	-	0.8	0.5	-	-	3.4
Total Staff FTE	20.3	9.5	1.0	1.1	1.1	-	3.2	36.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	17.4
Student FTE	297
Student Teacher Ratio	17.1
Budget Per Student	\$17,304

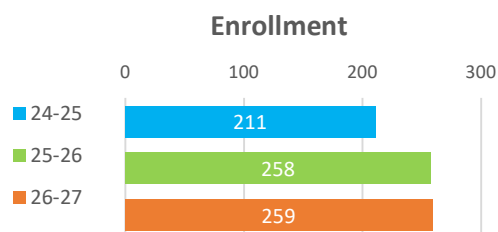
James Baldwin Elementary

2026-27 Budget

Enrollment and Demographics

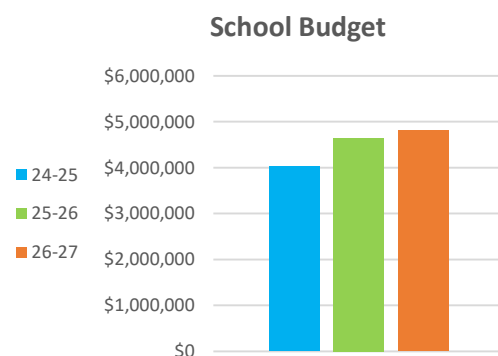
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	211	258	259
Special Education	55	59	54
Bilingual Education	71	72	78
Free and Reduced Lunch	128	119	113

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,392,848	2,968,717	3,071,152
Special Education	946,626	1,035,184	988,608
Bilingual Education	192,189	163,153	199,214
State LAP	140,505	134,921	170,016
Federal Title I	108,032	93,449	126,980
Other Grants	20,000	20,000	20,000
Seattle Ed. Levy	226,667	226,667	232,334
Total School Budget	\$ 4,026,867	\$ 4,642,091	\$ 4,808,304



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.2	-	-	-	-	1.2
Classroom Teachers	13.0	-	-	-	-	-	-	13.0
Counselors & Social Workers	0.5	-	-	-	-	-	0.5	1.0
Instructional Assistants	-	6.0	-	-	-	-	1.5	7.5
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.0	-	-	0.8	0.6	-	-	3.4
Total Staff FTE	19.0	9.0	1.2	0.8	0.6	-	2.0	32.6

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	16.4
Student FTE	259
Student Teacher Ratio	15.8
Budget Per Student	\$18,565

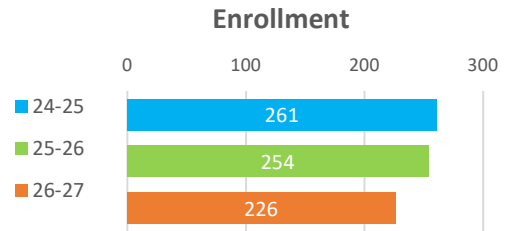
John Hay Elementary

2026-27 Budget

Enrollment and Demographics

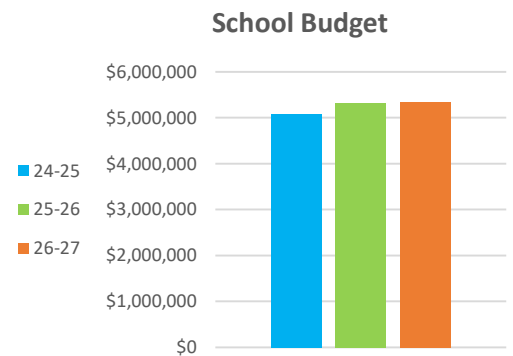
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	261	254	226
Special Education	50	64	78
Bilingual Education	48	47	34
Free and Reduced Lunch	72	70	64

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,733,513	2,642,995	2,569,021
Special Education	1,420,680	1,751,312	1,891,085
Bilingual Education	128,139	130,413	66,904
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	151,051	155,770	125,000
Seattle Ed. Levy	579,038	580,308	634,009
Total School Budget	\$ 5,076,946	\$ 5,326,097	\$ 5,354,271



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	11.0	-	-	-	-	4.0	15.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.6	-	3.0
Total Staff FTE	16.0	17.0	0.4	0.4	-	0.6	6.0	40.4

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.0
Student FTE	226
Student Teacher Ratio	17.4
Budget Per Student	\$23,691

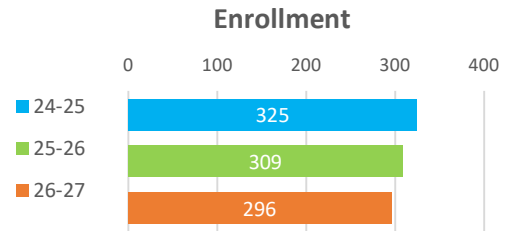
John Muir Elementary

2026-27 Budget

Enrollment and Demographics

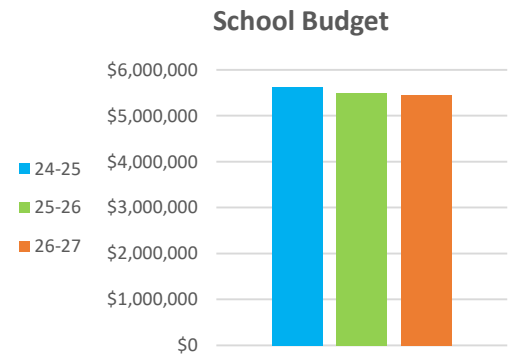
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	325	309	296
Special Education	42	46	33
Bilingual Education	129	118	98
Free and Reduced Lunch	158	178	158

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,511,716	3,436,265	3,434,735
Special Education	1,029,379	1,042,706	988,029
Bilingual Education	415,835	389,515	331,211
State LAP	182,430	171,517	198,138
Federal Title I	126,242	147,662	180,915
Other Grants	-	-	-
Seattle Ed. Levy	365,548	302,237	323,893
Total School Budget	\$ 5,631,150	\$ 5,489,902	\$ 5,456,921



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.0	-	-	-	-	2.0
Classroom Teachers	15.0	-	-	-	-	-	-	15.0
Counselors & Social Workers	0.5	-	-	-	-	-	0.5	1.0
Instructional Assistants	-	6.0	-	0.2	-	-	0.8	7.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	0.4	-	0.5	1.8
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.5	-	-	1.0	0.6	-	-	4.1
Total Staff FTE	21.0	9.0	2.0	1.2	1.0	-	1.8	35.9

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	19.1
Student FTE	296
Student Teacher Ratio	15.5
Budget Per Student	\$18,436

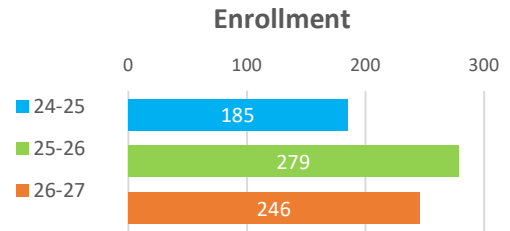
John Rogers Elementary

2026-27 Budget

Enrollment and Demographics

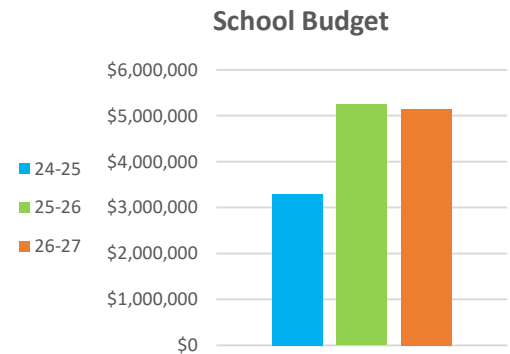
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	185	279	246
Special Education	33	45	58
Bilingual Education	77	108	85
Free and Reduced Lunch	79	137	108

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,020,490	3,114,980	2,898,757
Special Education	946,436	1,111,328	1,231,716
Bilingual Education	192,327	260,552	199,305
State LAP	64,525	65,299	68,252
Federal Title I	58,381	113,254	120,430
Other Grants	-	-	-
Seattle Ed. Levy	-	580,005	634,009
Total School Budget	\$ 3,282,159	\$ 5,245,418	\$ 5,152,469



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.2	-	-	-	-	1.2
Classroom Teachers	12.0	-	-	-	-	-	-	12.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	7.0	-	-	0.6	-	4.0	11.6
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.0	-	-	-	-	-	4.0
Specialists & Interv Teachers	2.1	-	-	0.4	-	-	-	2.5
Total Staff FTE	18.1	11.0	1.2	0.4	0.6	-	6.0	37.3

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	14.5
Student FTE	246
Student Teacher Ratio	17.0
Budget Per Student	\$20,945

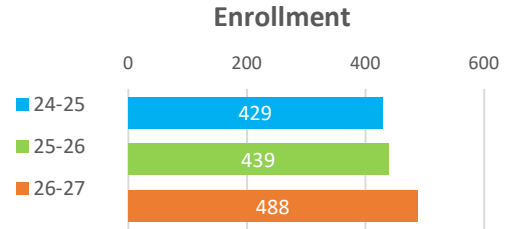
John Stanford Elementary

2026-27 Budget

Enrollment and Demographics

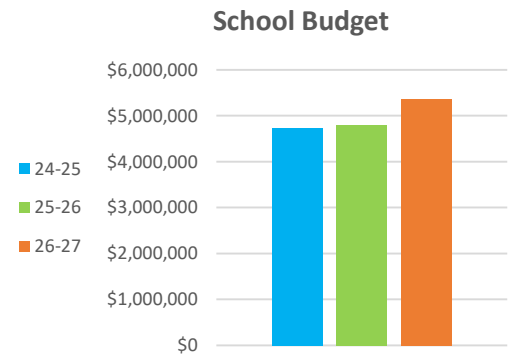
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	429	439	488
Special Education	20	23	29
Bilingual Education	51	47	45
Free and Reduced Lunch	35	28	32

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,059,421	4,125,328	4,628,379
Special Education	232,195	235,726	321,184
Bilingual Education	128,208	130,413	99,982
State LAP	65,691	62,196	68,275
Federal Title I	-	-	-
Other Grants	247,500	249,999	241,484
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,733,015	\$ 4,803,662	\$ 5,359,304



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.6	-	-	-	-	0.6
Classroom Teachers	19.0	-	-	-	-	-	-	19.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	1.0	-	0.3	-	2.4	-	3.7
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	1.5	-	-	-	-	-	1.5
Specialists & Interv Teachers	5.0	-	-	0.2	-	-	-	5.2
Total Staff FTE	28.5	2.5	0.6	0.5	-	2.4	-	34.5

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	24.2
Student FTE	488
Student Teacher Ratio	20.2
Budget Per Student	\$10,982

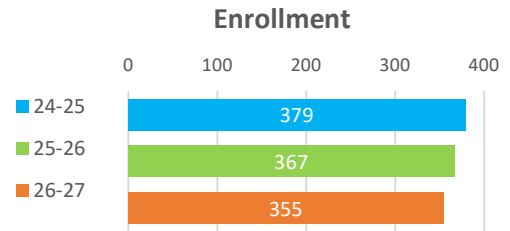
Kimball Elementary

2026-27 Budget

Enrollment and Demographics

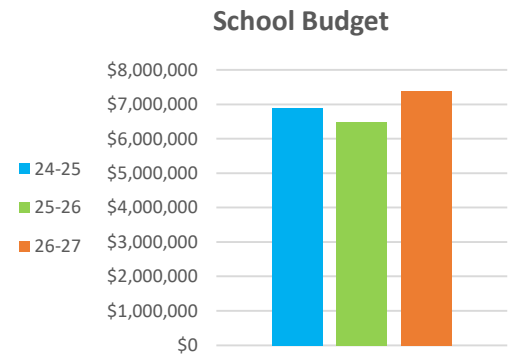
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	379	367	355
Special Education	81	84	97
Bilingual Education	102	107	66
Free and Reduced Lunch	185	151	156

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,155,610	3,739,671	4,225,214
Special Education	1,976,734	2,002,863	2,471,451
Bilingual Education	256,419	260,529	166,123
State LAP	64,525	65,299	68,252
Federal Title I	145,041	109,247	171,974
Other Grants	12,000	-	-
Seattle Ed. Levy	291,848	306,092	279,813
Total School Budget	\$ 6,902,177	\$ 6,483,701	\$ 7,382,827



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	17.0	-	-	-	-	-	-	17.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	0.4	15.0	-	-	-	-	0.6	16.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.1	-	-	-	-	-	-	0.1
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	7.5	-	-	-	-	-	7.5
Specialists & Interv Teachers	3.0	-	-	0.4	0.5	-	1.1	5.0
Total Staff FTE	26.0	22.5	1.0	0.4	0.5	-	1.7	52.1

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	22.0
Student FTE	355
Student Teacher Ratio	16.1
Budget Per Student	\$20,797

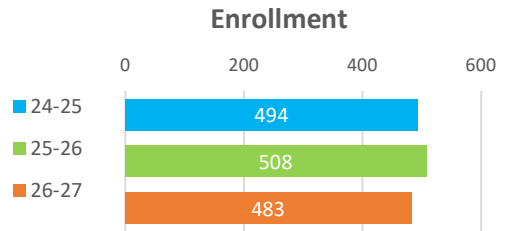
Lafayette Elementary

2026-27 Budget

Enrollment and Demographics

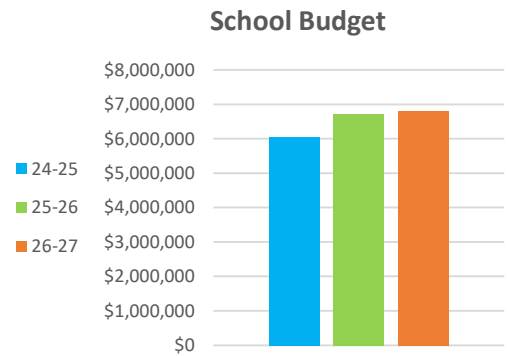
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	494	508	483
Special Education	65	84	89
Bilingual Education	27	24	25
Free and Reduced Lunch	64	71	74

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,661,623	4,913,533	4,769,918
Special Education	1,262,764	1,675,140	1,890,404
Bilingual Education	64,139	65,519	66,785
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 6,053,051	\$ 6,719,491	\$ 6,795,359



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	21.0	-	-	-	-	-	-	21.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	11.0	-	-	-	-	-	11.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	3.3	-	-	0.4	-	-	-	3.7
Total Staff FTE	29.3	17.0	0.4	0.4	-	-	-	47.1

Other Data

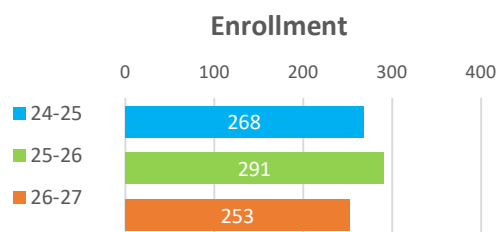
Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	24.7
Student FTE	483
Student Teacher Ratio	19.6
Budget Per Student	\$14,069

Laurelhurst Elementary

2026-27 Budget

Enrollment and Demographics

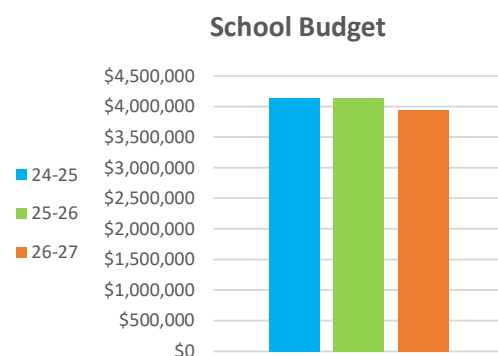
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	268	291	253
Special Education	37	35	36
Bilingual Education	45	44	22
Free and Reduced Lunch	83	84	78



* Average Annual Budgeted FTE enrollment. Actual enrollment may vary

Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,717,404	2,910,599	2,692,114
Special Education	1,029,549	958,919	988,059
Bilingual Education	128,071	130,344	66,747
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	206,651	75,000	132,035
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,146,200	\$ 4,140,161	\$ 3,947,207



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	11.0	-	-	-	-	-	-	11.0
Counselors & Social Workers	0.5	-	-	-	-	0.2	-	0.7
Instructional Assistants	-	6.0	-	-	-	-	-	6.0
Librarians	0.5	-	-	-	-	0.2	-	0.7
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.4	-	2.8
Total Staff FTE	16.5	9.0	0.4	0.4	-	0.8	-	27.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.8
Student FTE	253
Student Teacher Ratio	18.3
Budget Per Student	\$15,602

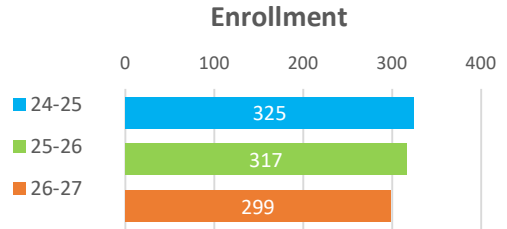
Lawton Elementary

2026-27 Budget

Enrollment and Demographics

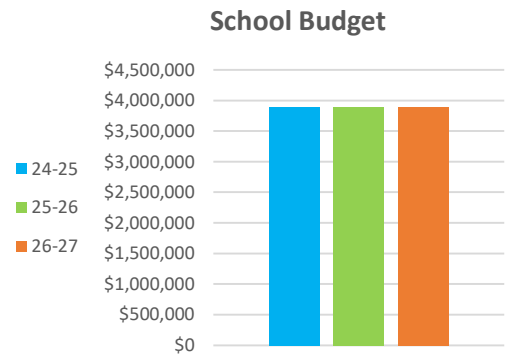
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	325	317	299
Special Education	27	25	24
Bilingual Education	18	17	5
Free and Reduced Lunch	28	35	21

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,065,134	3,100,454	3,001,523
Special Education	630,848	555,499	658,579
Bilingual Education	63,933	65,359	659
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	62,855	104,500	161,210
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,887,295	\$ 3,891,111	\$ 3,890,223



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	13.0	-	-	-	-	-	-	13.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	4.0	-	-	-	-	-	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	0.5	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.5	-	2.9
Total Staff FTE	18.5	6.0	-	0.4	-	1.0	-	25.9

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	15.9
Student FTE	299
Student Teacher Ratio	18.8
Budget Per Student	\$13,011

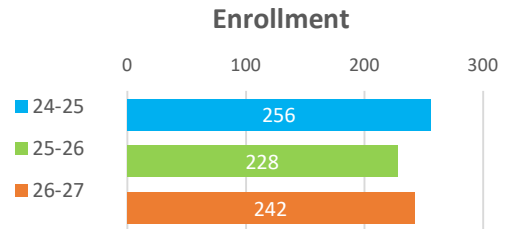
Leschi Elementary

2026-27 Budget

Enrollment and Demographics

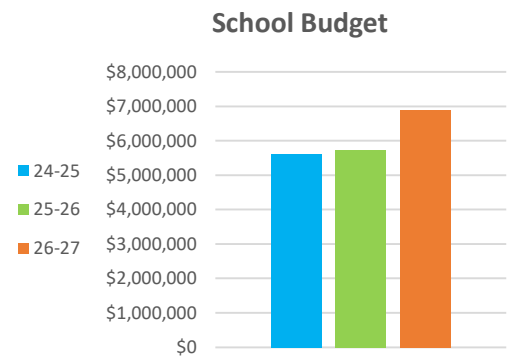
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	256	228	242
Special Education	68	81	110
Bilingual Education	36	35	33
Free and Reduced Lunch	127	104	106

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,896,563	2,643,716	2,978,079
Special Education	1,411,998	1,835,511	2,550,514
Bilingual Education	96,104	97,956	66,891
State LAP	64,525	65,299	68,252
Federal Title I	100,203	76,858	118,791
Other Grants	-	-	-
Seattle Ed. Levy	1,049,307	1,026,992	1,117,018
Total School Budget	\$ 5,618,700	\$ 5,746,332	\$ 6,899,545



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	12.0	-	-	-	-	-	-	12.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	15.0	-	-	-	-	5.0	20.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.2	-	-	-	0.3	-	0.6	2.0
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	2.5	-	-	0.4	-	-	1.2	4.1
Total Staff FTE	18.2	23.0	0.4	0.4	0.3	-	8.8	51.0

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	16.1
Student FTE	242
Student Teacher Ratio	15.0
Budget Per Student	\$28,511

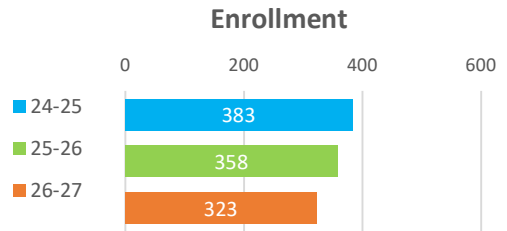
Lowell Elementary

2026-27 Budget

Enrollment and Demographics

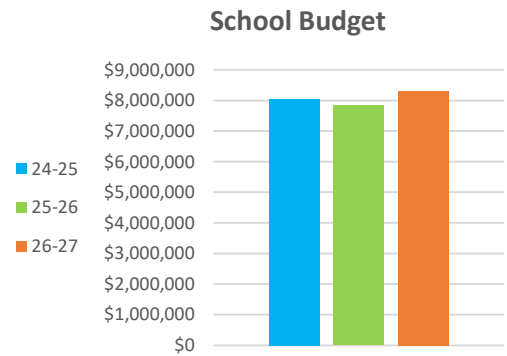
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	383	358	323
Special Education	97	91	104
Bilingual Education	126	155	116
Free and Reduced Lunch	267	241	237

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,324,358	4,099,685	4,079,895
Special Education	2,442,477	2,391,797	2,880,713
Bilingual Education	415,766	519,100	397,313
State LAP	223,082	222,305	267,548
Federal Title I	237,363	208,597	284,364
Other Grants	-	-	-
Seattle Ed. Levy	391,000	391,000	400,775
Total School Budget	\$ 8,034,046	\$ 7,832,484	\$ 8,310,608



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.4	-	-	-	-	2.4
Classroom Teachers	16.0	-	-	-	-	-	-	16.0
Counselors & Social Workers	1.0	-	-	0.8	-	-	-	1.8
Instructional Assistants	-	17.0	-	-	-	-	-	17.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.5	-	-	-	-	-	-	2.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	9.0	-	-	-	-	-	9.0
Specialists & Interv Teachers	3.2	-	-	0.8	1.2	-	1.0	6.2
Total Staff FTE	25.2	26.0	2.4	1.6	1.2	-	1.0	57.4

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	22.2
Student FTE	323
Student Teacher Ratio	14.5
Budget Per Student	\$25,729

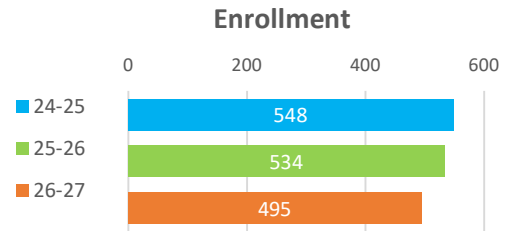
Loyal Heights Elementary

2026-27 Budget

Enrollment and Demographics

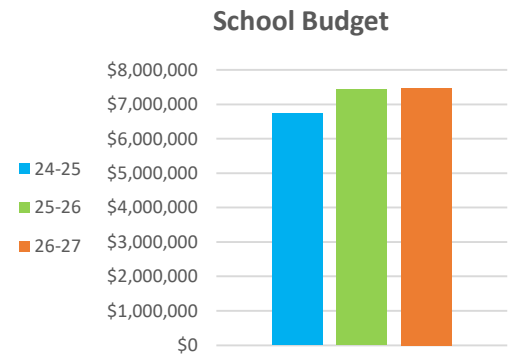
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	548	534	495
Special Education	59	71	87
Bilingual Education	15	14	10
Free and Reduced Lunch	50	55	50

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,081,217	5,228,494	4,765,251
Special Education	1,419,800	1,674,172	1,803,874
Bilingual Education	63,864	33,106	33,659
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	113,276	138,382	165,587
Seattle Ed. Levy	-	290,004	634,009
Total School Budget	\$ 6,742,682	\$ 7,429,457	\$ 7,470,632



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	21.0	-	-	-	-	-	-	21.0
Counselors & Social Workers	0.5	-	-	-	-	0.5	-	1.0
Instructional Assistants	-	10.0	-	-	-	0.3	4.0	14.3
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	3.0	-	-	0.4	-	0.3	-	3.7
Total Staff FTE	29.0	16.0	0.2	0.4	-	1.1	6.0	52.7

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	24.7
Student FTE	495
Student Teacher Ratio	20.0
Budget Per Student	\$15,092

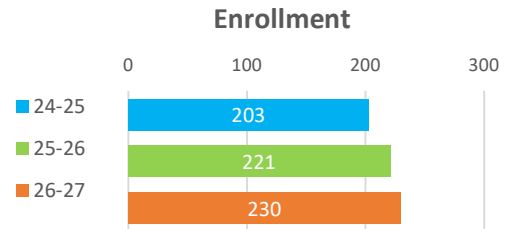
Madrona Elementary

2026-27 Budget

Enrollment and Demographics

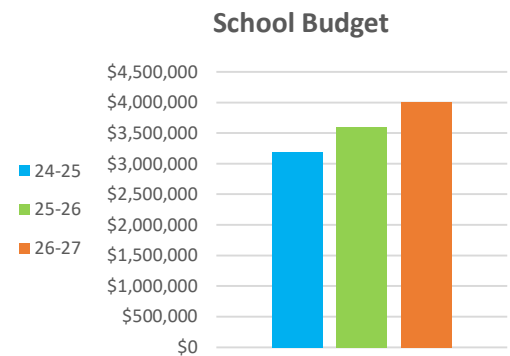
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	203	221	230
Special Education	28	38	49
Bilingual Education	19	19	21
Free and Reduced Lunch	86	87	81

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,356,543	2,562,338	2,493,643
Special Education	390,559	555,740	988,348
Bilingual Education	63,956	65,404	66,734
State LAP	64,525	65,299	68,252
Federal Title I	64,414	63,832	87,814
Other Grants	-	-	-
Seattle Ed. Levy	250,987	288,736	309,898
Total School Budget	\$ 3,190,984	\$ 3,601,349	\$ 4,014,689



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	-	-	-	0.5	1.0
Instructional Assistants	0.7	6.0	-	-	-	-	1.4	8.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	1.5	-	-	0.4	0.4	-	0.2	2.5
Total Staff FTE	15.7	9.0	0.4	0.4	0.4	-	2.1	27.9

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	12.5
Student FTE	230
Student Teacher Ratio	18.4
Budget Per Student	\$17,455

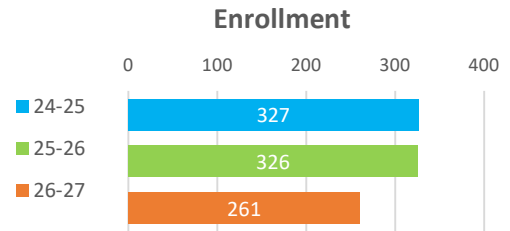
Magnolia Elementary

2026-27 Budget

Enrollment and Demographics

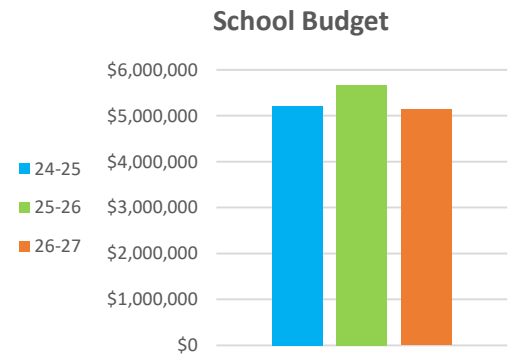
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	327	326	261
Special Education	54	77	91
Bilingual Education	30	19	21
Free and Reduced Lunch	43	38	30

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,298,756	3,368,621	2,723,312
Special Education	1,169,297	1,591,132	1,639,990
Bilingual Education	95,966	65,404	66,734
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	579,040	580,433	634,009
Total School Budget	\$ 5,207,584	\$ 5,670,889	\$ 5,132,297



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	11.0	-	-	-	-	-	-	11.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	9.0	-	-	-	-	4.0	13.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.5	-	-	-	-	-	5.5
Specialists & Interv Teachers	2.0	-	-	0.4	-	-	-	2.4
Total Staff FTE	17.0	14.5	0.4	0.4	-	-	6.0	38.3

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	13.4
Student FTE	261
Student Teacher Ratio	19.5
Budget Per Student	\$19,664

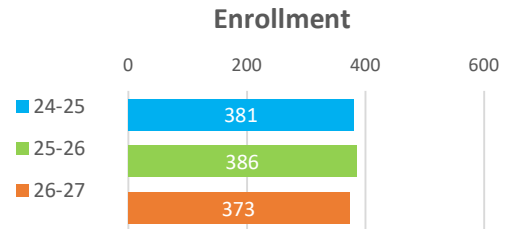
Maple Elementary

2026-27 Budget

Enrollment and Demographics

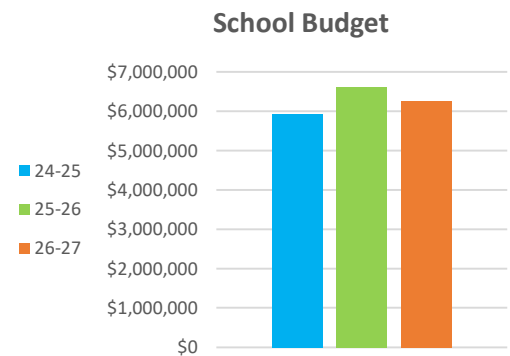
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	381	386	373
Special Education	43	63	59
Bilingual Education	163	146	121
Free and Reduced Lunch	229	176	152

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,022,007	4,358,455	3,984,856
Special Education	1,262,214	1,682,640	1,733,718
Bilingual Education	384,860	357,976	298,575
State LAP	80,657	81,623	85,316
Federal Title I	187,551	132,858	166,176
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 5,937,289	\$ 6,613,552	\$ 6,268,641



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.8	-	-	-	-	1.8
Classroom Teachers	17.0	-	-	-	-	-	-	17.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	11.0	-	-	-	-	-	11.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.1	-	-	-	-	-	-	0.1
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.6	-	-	-	0.3	-	-	1.8
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	2.5	-	-	0.5	0.5	-	-	3.5
Total Staff FTE	24.7	16.0	1.8	0.5	0.8	-	-	43.7

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	20.5
Student FTE	373
Student Teacher Ratio	18.2
Budget Per Student	\$16,806

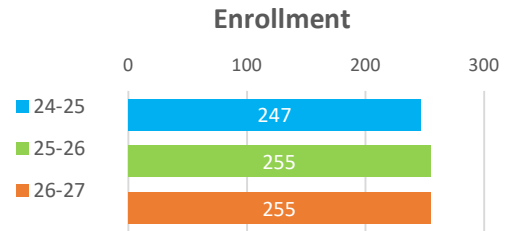
Martin Luther King Jr. Elementary

2026-27 Budget

Enrollment and Demographics

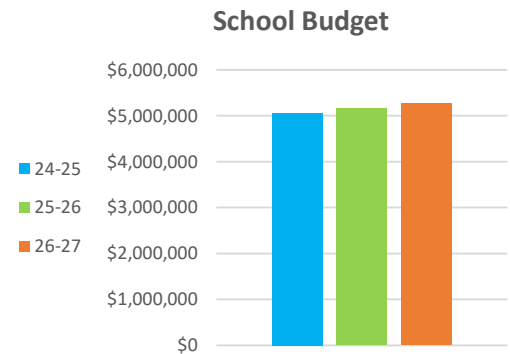
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	247	255	255
Special Education	42	50	49
Bilingual Education	115	111	92
Free and Reduced Lunch	172	177	159

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,832,277	2,894,544	2,993,264
Special Education	1,188,052	1,279,142	1,318,028
Bilingual Education	383,754	389,354	298,196
State LAP	157,879	150,604	174,260
Federal Title I	149,468	155,121	189,807
Other Grants	-	-	-
Seattle Ed. Levy	348,106	289,000	296,225
Total School Budget	\$ 5,059,536	\$ 5,157,765	\$ 5,269,780



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.8	-	-	-	-	1.8
Classroom Teachers	12.0	-	-	-	-	-	-	12.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	8.0	-	-	1.0	-	-	9.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.0	-	-	-	-	-	4.0
Specialists & Interv Teachers	2.0	-	-	0.8	-	-	1.5	4.2
Total Staff FTE	18.5	12.0	1.8	0.8	1.0	-	1.5	35.5

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	16.2
Student FTE	255
Student Teacher Ratio	15.7
Budget Per Student	\$20,666

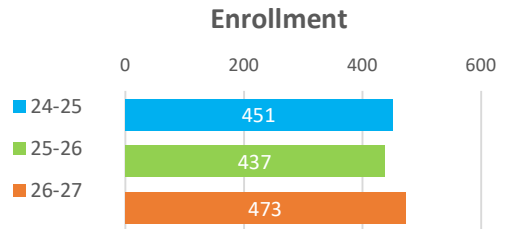
McDonald Intl. Elementary

2026-27 Budget

Enrollment and Demographics

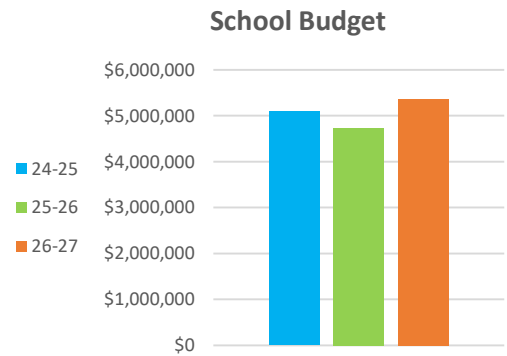
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	451	437	473
Special Education	28	27	29
Bilingual Education	84	65	64
Free and Reduced Lunch	29	21	13

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,292,773	3,946,478	4,601,163
Special Education	306,467	311,240	320,844
Bilingual Education	192,488	163,013	166,097
State LAP	64,525	65,299	68,322
Federal Title I	-	-	-
Other Grants	235,500	247,491	210,567
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 5,091,753	\$ 4,733,521	\$ 5,366,993



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	21.0	-	-	-	-	-	-	21.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	1.0	-	0.8	-	2.2	-	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	1.5	-	-	-	-	-	1.5
Specialists & Interv Teachers	3.0	-	-	-	-	-	-	3.0
Total Staff FTE	28.5	2.5	1.0	0.8	-	2.2	-	35.0

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	24.0
Student FTE	473
Student Teacher Ratio	19.7
Budget Per Student	\$11,347

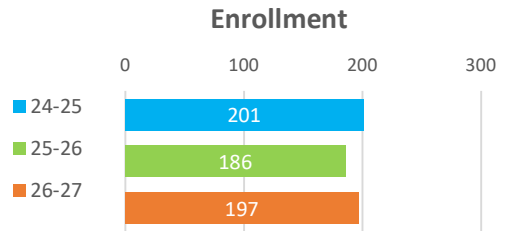
McGilvra Elementary

2026-27 Budget

Enrollment and Demographics

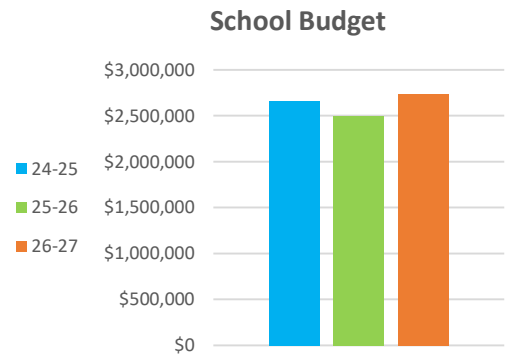
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	201	186	197
Special Education	26	19	14
Bilingual Education	10	5	4
Free and Reduced Lunch	20	18	17

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,152,463	1,966,790	2,276,655
Special Education	232,115	235,546	156,587
Bilingual Education	31,990	32,899	646
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	181,400	197,516	233,896
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,662,493	\$ 2,498,050	\$ 2,736,036



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	9.0	-	-	-	-	-	-	9.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	-	-	-	-	-	-	-
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.6	-	2.5
Total Staff FTE	14.0	1.0	-	0.4	-	0.6	-	16.0

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	11.5
Student FTE	197
Student Teacher Ratio	17.1
Budget Per Student	\$13,889

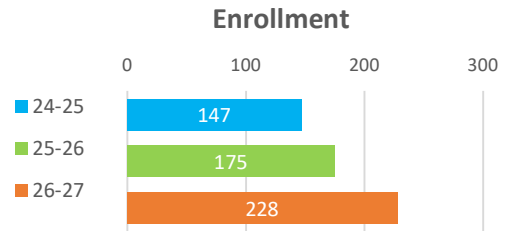
Montlake Elementary

2026-27 Budget

Enrollment and Demographics

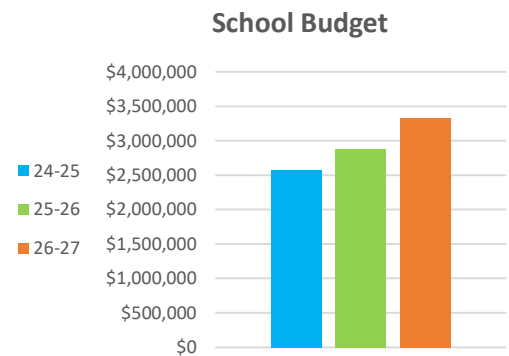
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	147	175	228
Special Education	19	25	22
Bilingual Education	5	7	10
Free and Reduced Lunch	13	15	20

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,772,461	2,042,452	2,438,468
Special Education	473,333	555,369	572,327
Bilingual Education	31,874	32,946	33,659
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	231,000	184,402	220,869
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,573,193	\$ 2,880,468	\$ 3,333,575



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	3.0	-	-	-	-	-	3.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	0.2	-	1.7
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.9	-	2.8
Total Staff FTE	15.0	5.0	0.2	0.4	-	1.1	-	21.7

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	12.8
Student FTE	228
Student Teacher Ratio	17.8
Budget Per Student	\$14,621

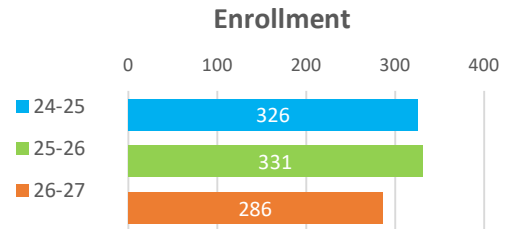
North Beach Elementary

2026-27 Budget

Enrollment and Demographics

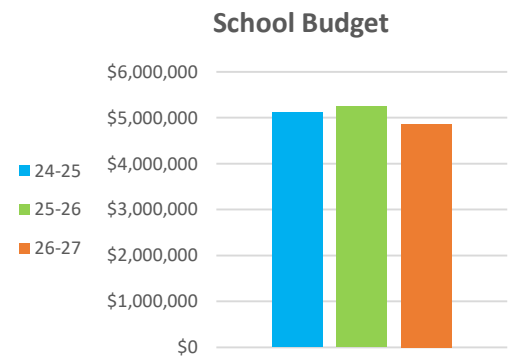
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	326	331	286
Special Education	72	61	63
Bilingual Education	15	14	13
Free and Reduced Lunch	40	42	34

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,152,399	3,373,829	2,889,843
Special Education	1,412,893	1,355,522	1,396,699
Bilingual Education	63,864	33,106	33,699
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	125,000	130,000	148,765
Seattle Ed. Levy	292,682	290,416	320,895
Total School Budget	\$ 5,111,363	\$ 5,248,172	\$ 4,858,153



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	11.6	-	-	-	-	0.4	-	12.0
Counselors & Social Workers	0.6	-	-	-	-	-	-	0.6
Instructional Assistants	-	8.0	-	-	-	-	2.0	10.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.9	-	-	-	-	0.2	-	2.0
Other Support	-	-	-	-	-	0.6	-	0.6
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.5	-	-	-	-	-	4.5
Specialists & Interv Teachers	2.4	-	-	0.4	-	-	-	2.8
Total Staff FTE	18.0	12.5	0.2	0.4	-	1.2	3.0	35.2

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	14.8
Student FTE	286
Student Teacher Ratio	19.3
Budget Per Student	\$16,987

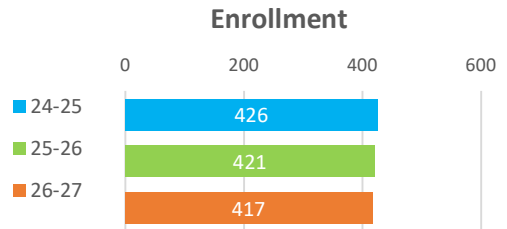
Olympic Hills Elementary

2026-27 Budget

Enrollment and Demographics

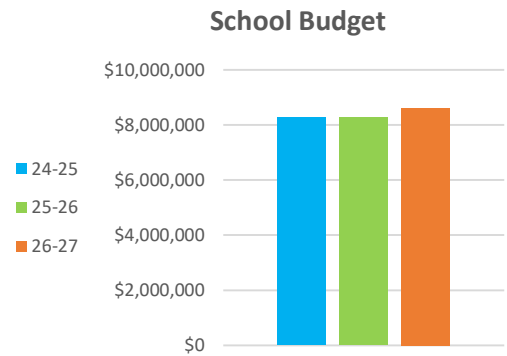
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	426	421	417
Special Education	83	78	84
Bilingual Education	131	134	138
Free and Reduced Lunch	209	194	216

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,698,954	4,638,370	4,802,272
Special Education	2,126,656	2,155,541	2,220,653
Bilingual Education	447,641	454,247	463,468
State LAP	207,720	190,889	228,896
Federal Title I	162,811	147,187	244,696
Other Grants	-	-	-
Seattle Ed. Levy	632,682	689,814	669,395
Total School Budget	\$ 8,276,464	\$ 8,276,048	\$ 8,629,380



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.8	-	-	-	-	2.8
Classroom Teachers	20.0	-	-	-	-	-	-	20.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	13.0	-	-	-	-	2.0	15.0
Librarians	0.6	-	-	-	-	-	-	0.6
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.5	-	-	1.2	1.2	-	1.5	4.3
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	3.5	-	-	-	-	-	-	3.5
Total Staff FTE	29.6	20.0	2.8	1.2	1.2	-	4.5	59.2

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	23.5
Student FTE	417
Student Teacher Ratio	17.7
Budget Per Student	\$20,694

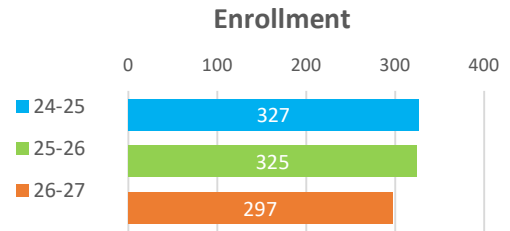
Olympic View Elementary

2026-27 Budget

Enrollment and Demographics

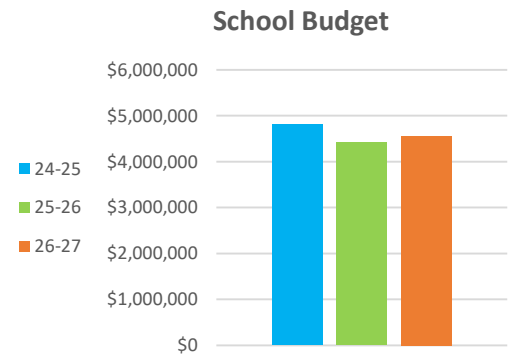
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	327	325	297
Special Education	37	37	43
Bilingual Education	64	77	63
Free and Reduced Lunch	161	131	136

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,517,535	3,190,591	3,185,998
Special Education	863,593	875,452	902,207
Bilingual Education	160,268	195,472	166,084
State LAP	64,525	65,299	68,252
Federal Title I	122,199	93,656	150,755
Other Grants	80,000	-	88,111
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,808,120	\$ 4,420,470	\$ 4,561,407



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	0.4	0.2	-	1.0
Instructional Assistants	-	5.0	-	-	0.2	0.2	-	5.4
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	0.5	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.2	-	-	0.4	0.4	0.1	-	3.0
Total Staff FTE	19.7	8.0	1.0	0.4	0.9	0.9	-	30.9

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	17.0
Student FTE	297
Student Teacher Ratio	17.5
Budget Per Student	\$15,358

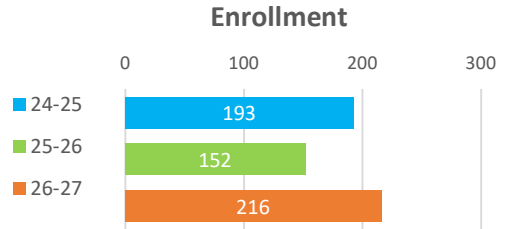
Queen Anne Elementary

2026-27 Budget

Enrollment and Demographics

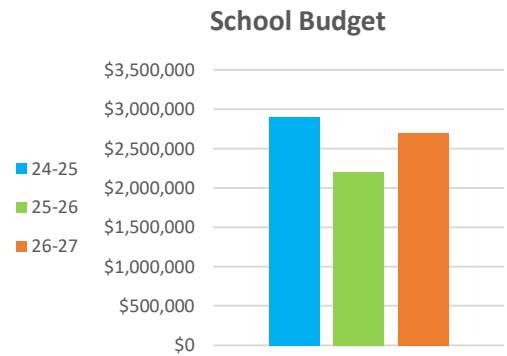
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	193	152	216
Special Education	34	14	21
Bilingual Education	15	8	11
Free and Reduced Lunch	24	12	14

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,191,863	1,809,672	2,277,055
Special Education	464,830	152,099	242,828
Bilingual Education	63,864	32,967	33,672
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	114,550	139,054	73,558
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,899,632	\$ 2,199,091	\$ 2,695,365



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	9.0	-	-	-	-	-	-	9.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	1.0	-	-	-	-	-	1.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.5	-	2.4
Total Staff FTE	14.0	2.0	0.2	0.4	-	0.5	-	17.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	11.4
Student FTE	216
Student Teacher Ratio	18.9
Budget Per Student	\$12,479

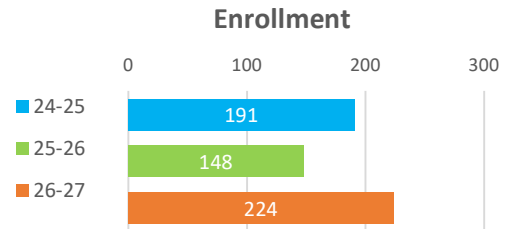
Rainier View Elementary

2026-27 Budget

Enrollment and Demographics

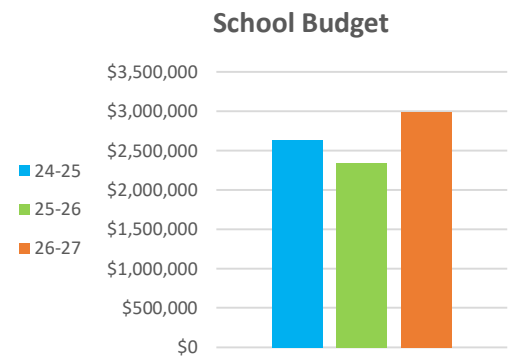
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	191	148	224
Special Education	5	12	14
Bilingual Education	66	63	50
Free and Reduced Lunch	98	76	86

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,168,505	1,823,595	2,452,642
Special Education	74,541	151,579	156,397
Bilingual Education	160,314	162,966	132,980
State LAP	156,689	147,287	143,877
Federal Title I	78,792	58,645	99,259
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,638,841	\$ 2,344,072	\$ 2,985,155



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	10.0	-	-	-	-	-	-	10.0
Counselors & Social Workers	0.5	-	-	0.2	0.1	-	-	0.8
Instructional Assistants	-	-	-	0.3	0.8	-	-	1.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	1.6	-	-	0.5	-	-	-	2.1
Total Staff FTE	15.1	1.0	0.8	1.0	0.9	-	-	18.7

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	12.1
Student FTE	224
Student Teacher Ratio	18.5
Budget Per Student	\$13,327

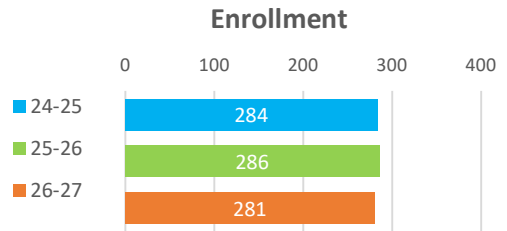
Rising Star Academy

2026-27 Budget

Enrollment and Demographics

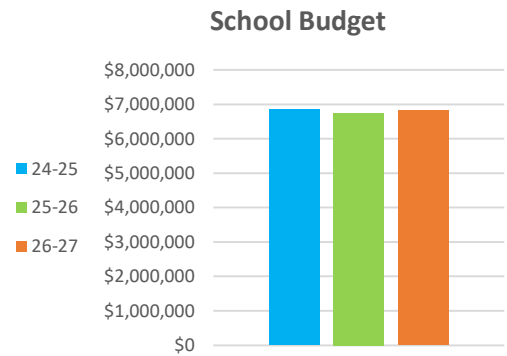
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	284	286	281
Special Education	69	65	72
Bilingual Education	137	126	135
Free and Reduced Lunch	212	200	191

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,334,158	3,390,993	3,293,937
Special Education	1,727,935	1,751,282	1,718,482
Bilingual Education	447,779	421,883	463,429
State LAP	177,995	166,635	190,865
Federal Title I	185,288	174,035	226,844
Other Grants	-	-	-
Seattle Ed. Levy	974,914	848,748	927,284
Total School Budget	\$ 6,848,069	\$ 6,753,576	\$ 6,820,841



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.8	-	-	-	-	2.8
Classroom Teachers	11.0	-	-	-	-	-	1.0	12.0
Counselors & Social Workers	0.5	-	-	0.5	-	-	-	1.0
Instructional Assistants	0.4	9.0	-	0.1	-	-	4.6	14.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.6	-	-	-	-	-	0.2	1.8
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	1.7	-	-	-	0.3	-	0.1	2.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	4.5	-	-	0.6	1.1	-	0.4	6.5
Total Staff FTE	20.1	15.0	2.8	1.1	1.4	-	8.3	48.6

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	18.5
Student FTE	281
Student Teacher Ratio	15.2
Budget Per Student	\$24,273

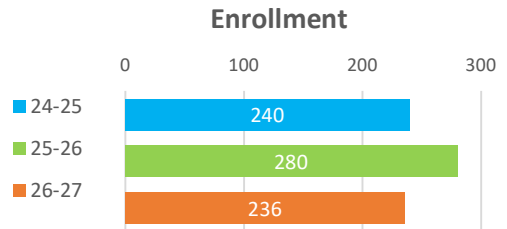
Roxhill Elementary

2026-27 Budget

Enrollment and Demographics

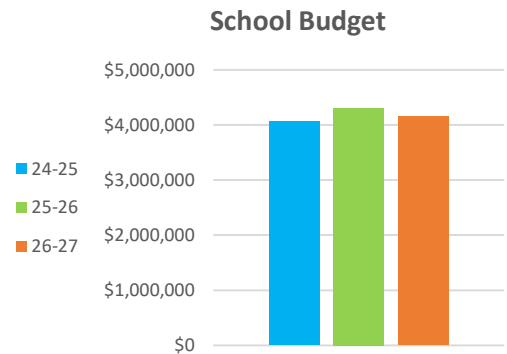
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	240	280	236
Special Education	33	43	35
Bilingual Education	56	62	83
Free and Reduced Lunch	148	139	137

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,757,104	2,933,073	2,714,140
Special Education	863,523	951,006	902,057
Bilingual Education	128,325	162,943	199,279
State LAP	158,744	150,634	175,956
Federal Title I	125,652	113,981	161,459
Other Grants	-	-	-
Seattle Ed. Levy	33,708	-	-
Total School Budget	\$ 4,067,056	\$ 4,311,637	\$ 4,152,891



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.2	-	-	-	-	1.2
Classroom Teachers	11.0	-	-	-	-	-	-	11.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	5.0	-	-	-	-	-	5.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.8	-	-	-	-	-	-	1.8
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.0	-	-	1.0	0.7	-	-	3.6
Total Staff FTE	16.8	8.0	1.2	1.0	0.7	-	-	27.6

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	14.6
Student FTE	236
Student Teacher Ratio	16.2
Budget Per Student	\$17,597

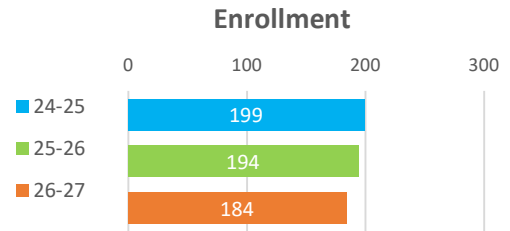
Sacajawea Elementary

2026-27 Budget

Enrollment and Demographics

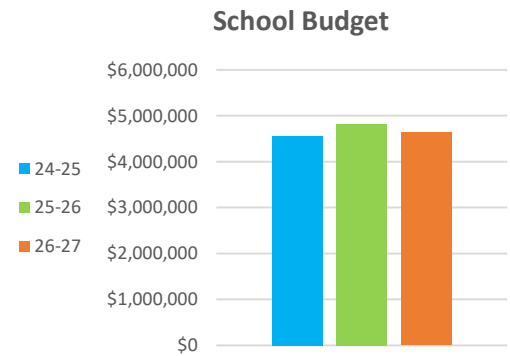
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	199	194	184
Special Education	82	91	88
Bilingual Education	16	20	34
Free and Reduced Lunch	66	56	67

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,292,327	2,324,087	2,168,159
Special Education	2,135,609	2,322,766	2,307,026
Bilingual Education	63,888	65,427	66,904
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	40,365	21,054
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,556,349	\$ 4,817,944	\$ 4,631,395



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	8.0	-	-	-	-	-	-	8.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	14.0	-	-	-	-	-	14.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.1	-	2.0
Total Staff FTE	13.0	21.0	0.4	0.4	-	0.1	-	34.9

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	10.0
Student FTE	184
Student Teacher Ratio	18.4
Budget Per Student	\$25,171

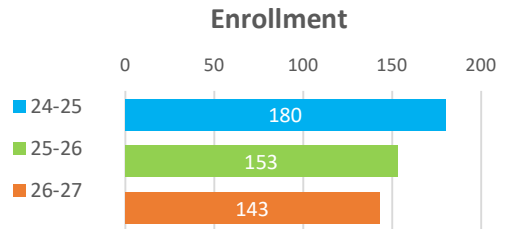
Sand Point Elementary

2026-27 Budget

Enrollment and Demographics

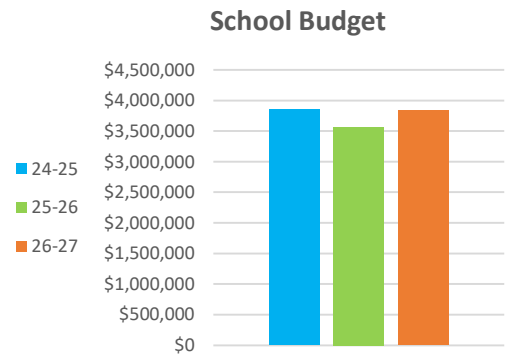
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	180	153	143
Special Education	42	32	38
Bilingual Education	35	29	42
Free and Reduced Lunch	90	91	84

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,205,816	1,902,674	2,009,967
Special Education	863,473	958,949	988,458
Bilingual Education	96,082	97,817	99,943
State LAP	80,657	81,623	85,316
Federal Title I	71,460	76,934	97,718
Other Grants	-	-	-
Seattle Ed. Levy	536,349	446,588	553,229
Total School Budget	\$ 3,853,837	\$ 3,564,585	\$ 3,834,631



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.6	-	-	-	-	0.6
Classroom Teachers	7.0	-	-	-	-	-	-	7.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	6.0	-	-	-	-	2.0	8.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	0.5	0.5
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	1.5	-	-	0.5	0.4	-	0.5	2.9
Total Staff FTE	12.5	9.0	0.6	0.5	0.4	-	4.0	27.0

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	9.9
Student FTE	143
Student Teacher Ratio	14.4
Budget Per Student	\$26,816

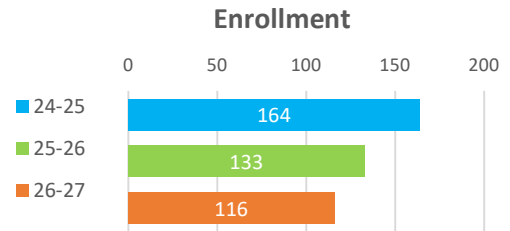
Sanislo Elementary

2026-27 Budget

Enrollment and Demographics

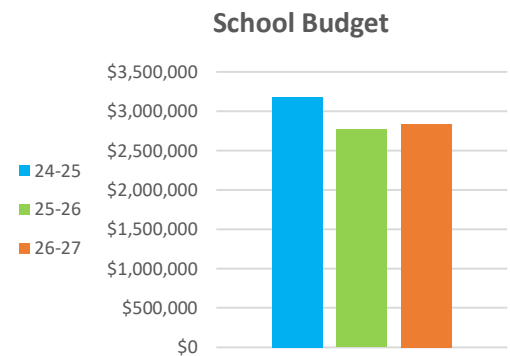
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	164	133	116
Special Education	18	20	19
Bilingual Education	57	52	40
Free and Reduced Lunch	126	93	74

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,022,367	1,672,032	1,725,379
Special Education	390,440	395,967	408,065
Bilingual Education	160,107	130,528	99,918
State LAP	140,134	131,280	139,527
Federal Title I	110,754	78,997	86,986
Other Grants	-	-	-
Seattle Ed. Levy	356,575	359,802	370,348
Total School Budget	\$ 3,180,377	\$ 2,768,606	\$ 2,830,223



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.6	-	-	-	-	0.6
Classroom Teachers	6.0	-	-	-	-	-	-	6.0
Counselors & Social Workers	0.5	-	-	-	-	-	0.5	1.0
Instructional Assistants	-	2.0	-	0.5	-	-	1.5	4.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	1.0	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.5	-	-	-	-	-	1.5
Specialists & Interv Teachers	1.1	-	-	0.5	0.5	-	-	2.0
Total Staff FTE	10.6	3.5	0.6	1.0	0.5	-	3.0	19.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	8.0
Student FTE	116
Student Teacher Ratio	14.5
Budget Per Student	\$24,398

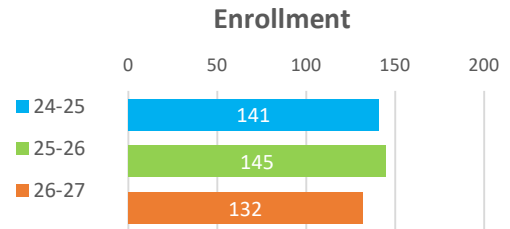
Stevens Elementary

2026-27 Budget

Enrollment and Demographics

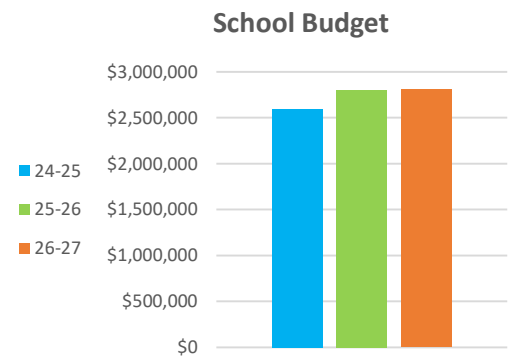
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	141	145	132
Special Education	27	35	36
Bilingual Education	13	13	12
Free and Reduced Lunch	52	50	42

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,627,611	1,663,281	1,719,691
Special Education	871,924	1,042,606	987,939
Bilingual Education	32,060	33,082	33,686
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,596,120	\$ 2,804,268	\$ 2,809,568



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	6.0	-	-	-	-	-	-	6.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	6.0	-	-	-	-	-	6.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	1.0	-	-	0.4	-	-	-	1.4
Total Staff FTE	10.5	9.0	0.2	0.4	-	-	-	20.1

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	7.4
Student FTE	132
Student Teacher Ratio	17.8
Budget Per Student	\$21,285

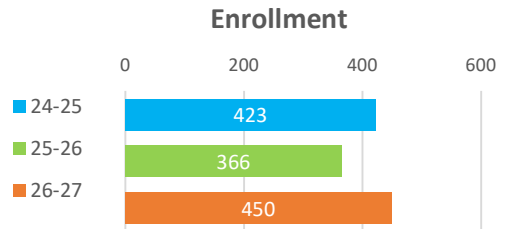
Thornton Creek Elementary

2026-27 Budget

Enrollment and Demographics

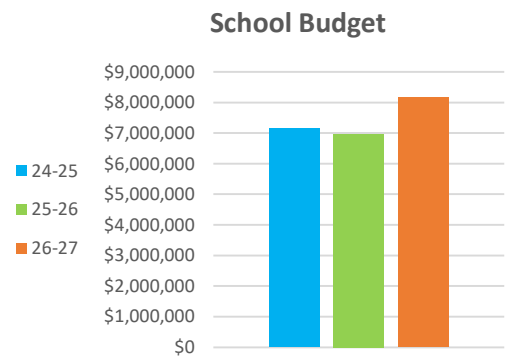
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	423	366	450
Special Education	83	94	110
Bilingual Education	32	33	25
Free and Reduced Lunch	58	41	45

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,214,189	3,712,874	4,692,796
Special Education	2,201,117	2,474,974	2,628,818
Bilingual Education	96,013	97,909	66,785
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	36,728	70,127
Seattle Ed. Levy	579,040	580,041	634,009
Total School Budget	\$ 7,154,884	\$ 6,967,825	\$ 8,160,787



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	19.0	-	-	-	-	-	-	19.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	15.0	-	-	-	-	4.0	19.0
Librarians	0.5	-	-	-	-	0.4	-	0.9
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	0.3	-	-	-	-	0.1	-	0.3
Preschool Teachers	-	-	-	-	-	-	2.0	2.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	8.5	-	-	-	-	-	8.5
Specialists & Interv Teachers	4.6	-	-	0.4	-	-	-	5.0
Total Staff FTE	28.9	23.5	0.4	0.4	-	0.5	6.0	59.6

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	24.0
Student FTE	450
Student Teacher Ratio	18.8
Budget Per Student	\$18,135

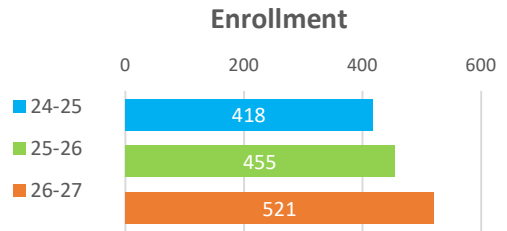
Thurgood Marshall Elementary

2026-27 Budget

Enrollment and Demographics

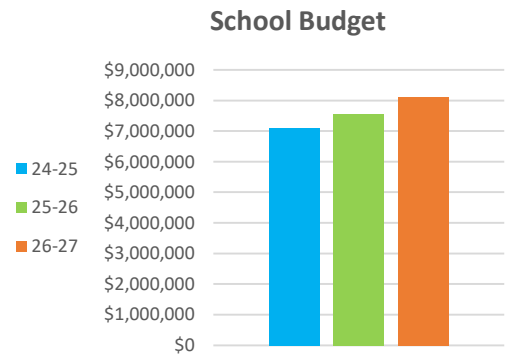
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	418	455	521
Special Education	73	74	85
Bilingual Education	86	84	137
Free and Reduced Lunch	196	173	220

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,456,120	4,935,181	5,121,037
Special Education	1,811,238	1,835,630	1,969,820
Bilingual Education	224,292	195,633	331,718
State LAP	64,525	65,299	68,252
Federal Title I	145,824	133,192	241,188
Other Grants	35,212	40,000	-
Seattle Ed. Levy	370,888	352,079	374,188
Total School Budget	\$ 7,108,099	\$ 7,557,014	\$ 8,106,203



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.0	-	-	-	-	2.0
Classroom Teachers	22.0	-	-	-	-	-	-	22.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	11.0	-	-	-	-	-	11.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	0.7	0.7
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.5	-	-	-	-	-	6.5
Specialists & Interv Teachers	3.9	-	-	0.4	1.1	-	1.2	6.5
Total Staff FTE	31.4	17.5	2.0	0.4	1.1	-	1.9	54.2

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	28.5
Student FTE	521
Student Teacher Ratio	18.3
Budget Per Student	\$15,559

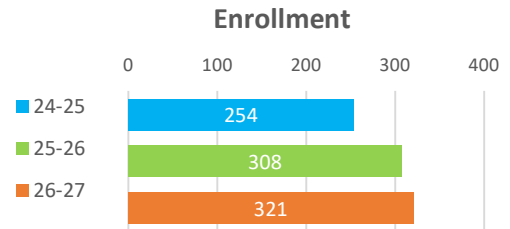
View Ridge Elementary

2026-27 Budget

Enrollment and Demographics

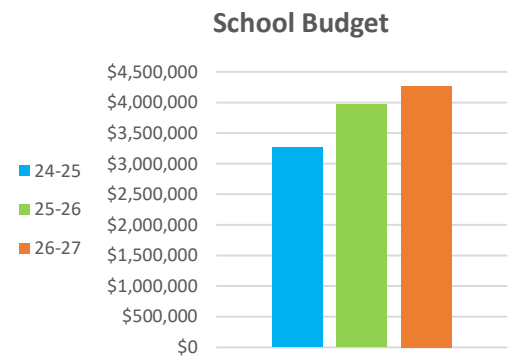
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	254	308	321
Special Education	29	37	42
Bilingual Education	11	17	22
Free and Reduced Lunch	24	31	30

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,457,077	2,940,380	3,206,083
Special Education	547,865	875,362	902,117
Bilingual Education	32,013	65,359	66,747
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	165,066	18,912	19,405
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,266,546	\$ 3,965,312	\$ 4,262,604



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	5.0	-	-	-	-	-	5.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.1	-	2.5
Total Staff FTE	20.0	8.0	0.4	0.4	-	0.1	-	28.9

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	16.5
Student FTE	321
Student Teacher Ratio	19.5
Budget Per Student	\$13,279

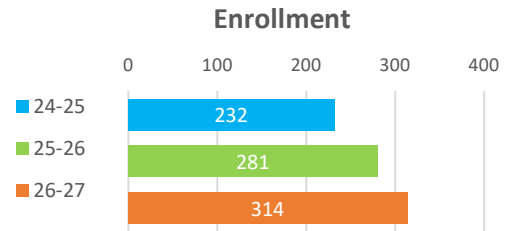
Viewlands Elementary

2026-27 Budget

Enrollment and Demographics

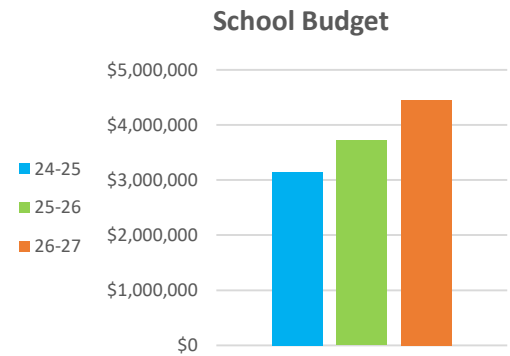
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	232	281	314
Special Education	25	24	29
Bilingual Education	56	58	58
Free and Reduced Lunch	97	100	111

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,327,260	2,765,466	3,227,676
Special Education	547,895	639,096	901,787
Bilingual Education	128,325	162,851	133,084
State LAP	64,525	65,299	68,252
Federal Title I	71,199	71,841	121,014
Other Grants	-	-	9,871
Seattle Ed. Levy	8,239	8,336	-
Total School Budget	\$ 3,147,443	\$ 3,712,889	\$ 4,461,684



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	5.0	-	-	-	-	-	5.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	2.2	-	-	0.4	0.6	-	-	3.2
Total Staff FTE	20.2	8.0	0.8	0.4	0.6	-	-	30.0

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	17.2
Student FTE	314
Student Teacher Ratio	18.3
Budget Per Student	\$14,209

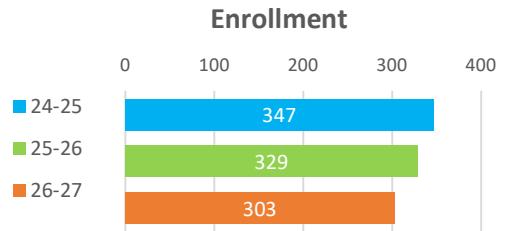
Wedgwood Elementary

2026-27 Budget

Enrollment and Demographics

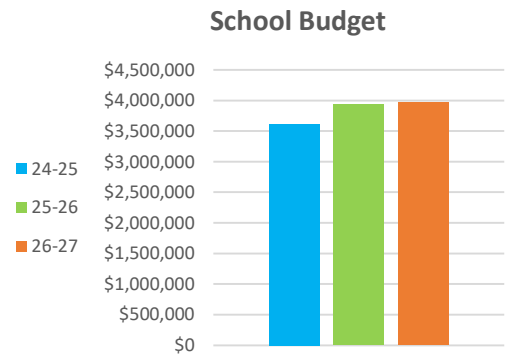
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	347	329	303
Special Education	16	37	48
Bilingual Education	29	23	17
Free and Reduced Lunch	34	32	28

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,187,502	3,135,817	3,086,519
Special Education	149,042	555,310	650,603
Bilingual Education	95,943	65,495	33,751
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	115,000	115,000	125,500
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,612,012	\$ 3,936,921	\$ 3,964,625



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	13.0	-	-	-	-	-	-	13.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	0.6	3.0	-	-	-	0.4	-	3.9
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.5	-	-	-	-	-	2.5
Specialists & Interv Teachers	2.0	-	-	0.4	-	0.4	-	2.8
Total Staff FTE	19.6	5.5	0.2	0.4	-	0.8	-	26.4

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	15.8
Student FTE	303
Student Teacher Ratio	19.2
Budget Per Student	\$13,085

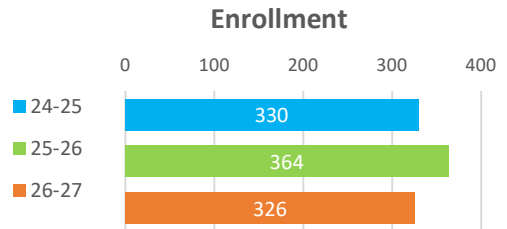
West Seattle Elementary

2026-27 Budget

Enrollment and Demographics

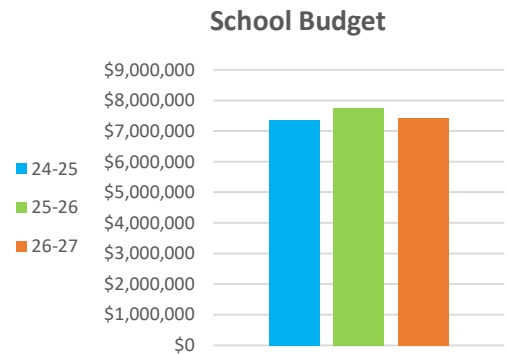
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	330	364	326
Special Education	69	72	74
Bilingual Education	102	95	87
Free and Reduced Lunch	263	283	281

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,023,195	4,426,143	3,897,868
Special Education	1,810,998	1,835,339	1,812,539
Bilingual Education	351,697	324,619	298,132
State LAP	224,811	222,508	260,349
Federal Title I	237,753	256,672	340,580
Other Grants	-	-	-
Seattle Ed. Levy	713,682	681,132	804,022
Total School Budget	\$ 7,362,136	\$ 7,746,413	\$ 7,413,490



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.8	-	-	-	-	1.8
Classroom Teachers	16.0	-	-	-	-	-	-	16.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	11.0	-	-	-	-	2.0	13.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	0.2	-	-	0.5	0.7
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	5.5	-	-	-	-	-	5.5
Specialists & Interv Teachers	2.5	-	-	1.2	1.5	-	1.5	6.7
Total Staff FTE	23.5	16.5	1.8	1.4	1.5	-	5.0	49.7

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	22.7
Student FTE	326
Student Teacher Ratio	14.4
Budget Per Student	\$22,741

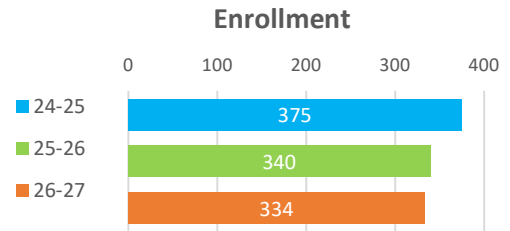
West Woodland Elementary

2026-27 Budget

Enrollment and Demographics

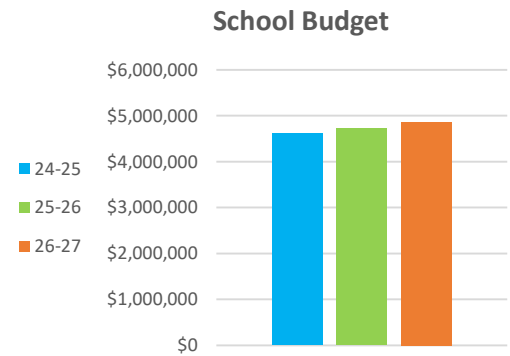
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	375	340	334
Special Education	41	49	61
Bilingual Education	9	8	16
Free and Reduced Lunch	22	26	27

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,558,796	3,326,079	3,205,751
Special Education	788,311	1,118,470	1,316,878
Bilingual Education	31,967	32,967	33,738
State LAP	66,856	65,985	68,250
Federal Title I	-	-	-
Other Grants	165,849	177,911	237,486
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,611,779	\$ 4,721,412	\$ 4,862,103



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	8.0	-	-	-	-	-	8.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	0.1	-	0.1
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	0.5	-	1.5
Special Education Teachers	-	4.0	-	-	-	-	-	4.0
Specialists & Interv Teachers	2.0	-	-	-	-	-	-	2.0
Total Staff FTE	20.0	12.0	0.2	-	-	0.6	-	32.8

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	16.0
Student FTE	334
Student Teacher Ratio	20.9
Budget Per Student	\$14,557

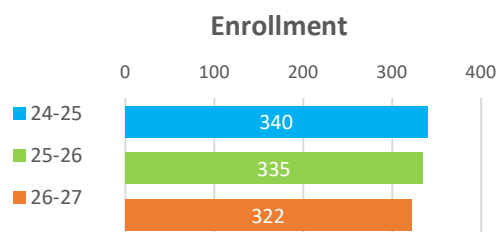
Whittier Elementary

2026-27 Budget

Enrollment and Demographics

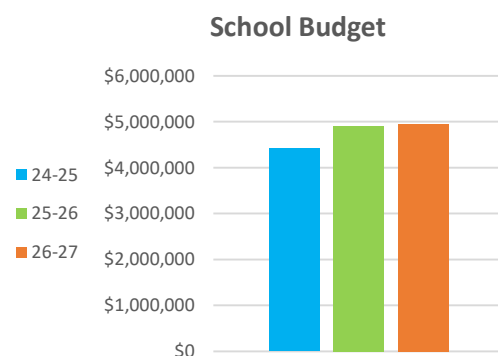
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	340	335	322
Special Education	46	60	59
Bilingual Education	13	12	9
Free and Reduced Lunch	24	22	25

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,255,613	3,325,063	3,284,824
Special Education	946,766	1,354,957	1,396,143
Bilingual Education	32,060	33,060	33,646
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	120,000	135,355	172,406
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,418,964	\$ 4,913,734	\$ 4,955,271



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	14.0	-	-	-	-	-	-	14.0
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	8.0	-	-	-	-	-	8.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	0.1	-	0.1
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	4.5	-	-	-	-	-	4.5
Specialists & Interv Teachers	2.5	-	-	0.4	-	0.9	-	3.8
Total Staff FTE	20.5	12.5	0.2	0.4	-	1.0	-	34.6

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	17.8
Student FTE	322
Student Teacher Ratio	18.1
Budget Per Student	\$15,389

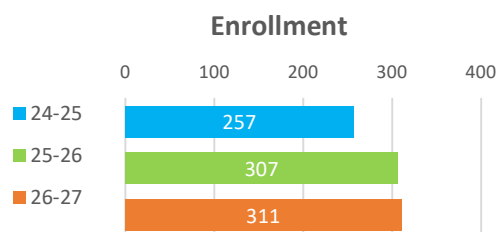
Wing Luke Elementary

2026-27 Budget

Enrollment and Demographics

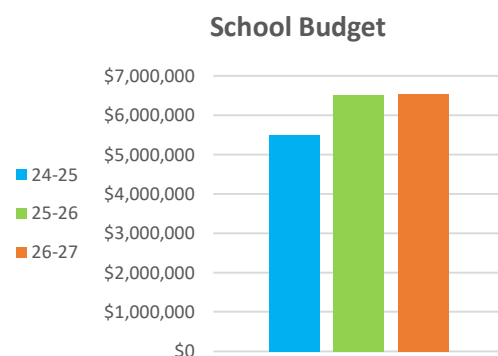
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	257	307	311
Special Education	41	47	49
Bilingual Education	94	110	108
Free and Reduced Lunch	179	214	210

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,026,556	3,560,613	3,685,235
Special Education	1,337,757	1,766,307	1,647,487
Bilingual Education	319,753	357,148	364,277
State LAP	171,398	161,861	192,801
Federal Title I	154,657	187,501	252,608
Other Grants	-	-	-
Seattle Ed. Levy	485,270	478,767	400,775
Total School Budget	\$ 5,495,391	\$ 6,512,197	\$ 6,543,183



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.2	-	-	-	-	2.2
Classroom Teachers	15.0	-	-	-	-	-	-	15.0
Counselors & Social Workers	1.0	-	-	-	-	-	1.0	2.0
Instructional Assistants	-	10.0	-	-	-	-	-	10.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.5	-	-	-	-	-	-	1.5
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	2.5	-	-	1.0	1.2	-	0.4	5.1
Total Staff FTE	22.5	15.0	2.2	1.0	1.2	-	1.4	43.3

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	20.1
Student FTE	311
Student Teacher Ratio	15.5
Budget Per Student	\$21,039



Nina Green, 8th Grade, "Untitled", Mixed Media

K-8 School Budgets

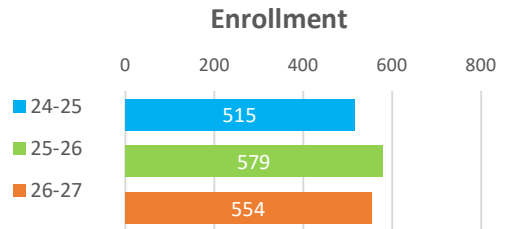
Broadview Thomson K-8

2026-27 Budget

Enrollment and Demographics

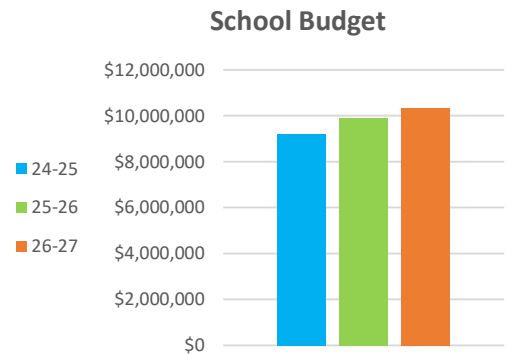
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	515	579	554
Special Education	112	112	106
Bilingual Education	124	162	185
Free and Reduced Lunch	288	299	299

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,694,269	6,214,378	6,320,151
Special Education	2,607,510	2,641,349	2,722,075
Bilingual Education	415,719	583,626	661,684
State LAP	240,753	225,027	280,489
Federal Title I	234,433	243,811	346,918
Other Grants	-	-	-
Seattle Ed. Levy	1,862	-	-
Total School Budget	\$ 9,194,546	\$ 9,908,191	\$ 10,331,317



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	4.0	-	-	-	-	4.0
Classroom Teachers	26.5	-	-	0.2	0.6	-	-	27.3
Counselors & Social Workers	1.4	-	-	0.1	0.1	-	-	1.6
Instructional Assistants	-	17.0	-	-	-	-	-	17.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	3.7	-	-	1.3	1.3	-	-	6.3
Total Staff FTE	38.6	25.0	4.0	1.6	2.0	-	-	71.2

Other Data

Centrally Assigned Nurse FTE	0.5
Classroom & Specialist Teachers	33.6
Student FTE	554
Student Teacher Ratio	16.5
Budget Per Student	\$18,649

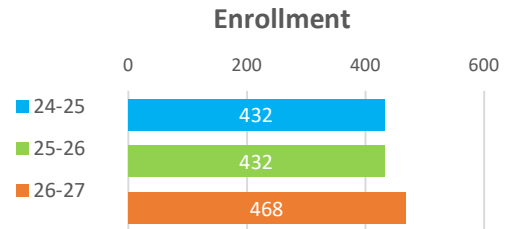
Catharine Blaine K-8

2026-27 Budget

Enrollment and Demographics

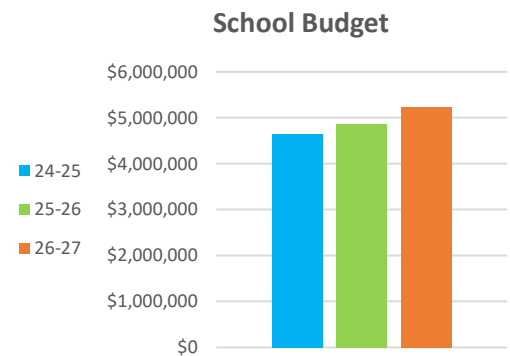
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	432	432	468
Special Education	48	64	62
Bilingual Education	14	9	8
Free and Reduced Lunch	26	27	19

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,929,706	3,912,332	4,255,252
Special Education	464,402	706,528	728,225
Bilingual Education	63,841	32,990	33,633
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	125,000	143,382	150,000
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 4,647,474	\$ 4,860,531	\$ 5,235,362



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	19.9	-	-	-	-	-	-	19.9
Counselors & Social Workers	0.9	-	-	-	-	-	-	0.9
Instructional Assistants	-	3.0	-	-	-	-	-	3.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	2.0	-	-	-	-	0.5	-	2.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	1.5	-	-	0.4	-	0.3	-	2.2
Total Staff FTE	26.3	6.0	0.2	0.4	-	0.8	-	33.7

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	22.1
Student FTE	468
Student Teacher Ratio	21.2
Budget Per Student	\$11,187

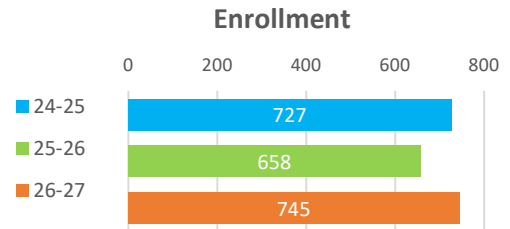
Hazel Wolf STEM K-8

2026-27 Budget

Enrollment and Demographics

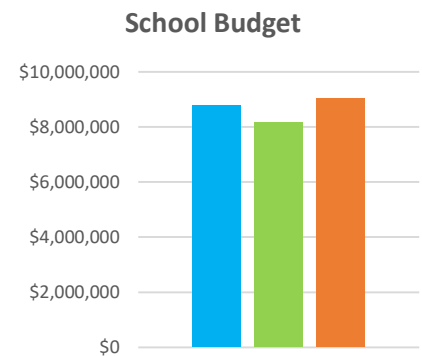
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	727	658	745
Special Education	95	92	86
Bilingual Education	86	78	86
Free and Reduced Lunch	140	123	137

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	6,572,181	5,953,051	6,924,753
Special Education	1,891,821	1,916,826	1,810,884
Bilingual Education	256,051	227,677	232,252
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 8,784,578	\$ 8,162,853	\$ 9,036,141



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.4	-	-	-	-	1.4
Classroom Teachers	31.0	-	-	-	-	-	-	31.0
Counselors & Social Workers	1.3	-	-	-	-	-	-	1.3
Instructional Assistants	-	11.0	-	-	-	-	-	11.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	5.5	-	-	-	-	-	5.5
Specialists & Interv Teachers	3.0	-	-	0.4	-	-	-	3.4
Total Staff FTE	42.3	16.5	1.4	0.4	-	-	-	60.6

Other Data

Centrally Assigned Nurse FTE	0.5
Classroom & Specialist Teachers	34.4
Student FTE	745
Student Teacher Ratio	21.7
Budget Per Student	\$12,129

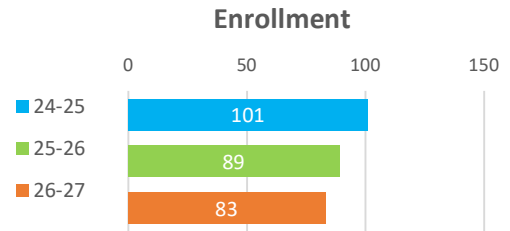
Licton Springs K-8

2026-27 Budget

Enrollment and Demographics

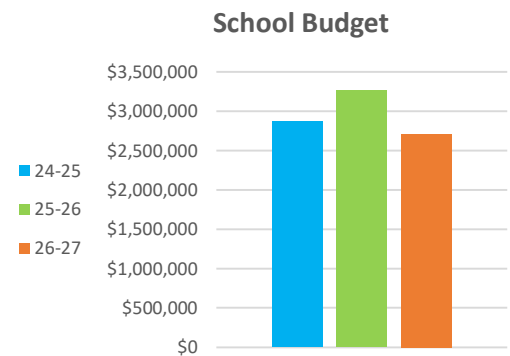
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	101	89	83
Special Education	55	78	49
Bilingual Education	10	7	4
Free and Reduced Lunch	47	24	21

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,789,792	1,747,931	1,567,234
Special Education	946,716	1,354,927	988,278
Bilingual Education	31,990	32,946	646
State LAP	64,525	125,537	129,204
Federal Title I	35,439	-	22,831
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,868,462	\$ 3,261,341	\$ 2,708,193



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	5.0	-	-	0.3	0.1	-	-	5.4
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	6.0	-	-	-	-	-	6.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	0.5	-	-	0.5	-	-	-	1.0
Total Staff FTE	9.5	9.0	-	0.8	0.1	-	-	19.4

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	6.4
Student FTE	83
Student Teacher Ratio	13.0
Budget Per Student	\$32,629

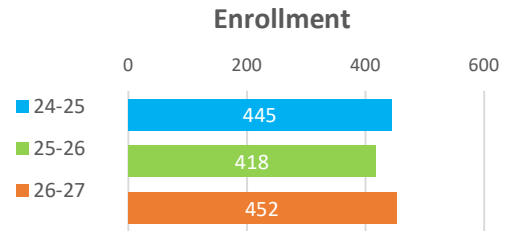
Louisa Boren STEM K-8

2026-27 Budget

Enrollment and Demographics

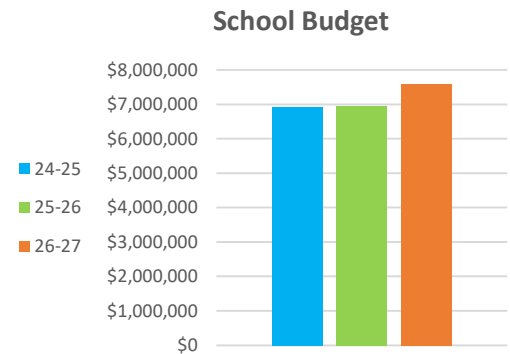
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	445	418	452
Special Education	72	80	86
Bilingual Education	46	47	62
Free and Reduced Lunch	147	140	138

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,468,157	4,270,205	4,709,660
Special Education	1,968,837	2,154,388	2,298,025
Bilingual Education	128,094	162,598	199,006
State LAP	66,274	65,299	64,012
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	292,682	289,977	320,895
Total School Budget	\$ 6,924,044	\$ 6,942,467	\$ 7,591,598



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.2	-	-	-	-	1.2
Classroom Teachers	19.2	-	-	0.4	-	-	-	19.6
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	13.0	-	-	-	-	2.0	15.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	1.0	1.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	7.5	-	-	-	-	-	7.5
Specialists & Interv Teachers	3.0	-	-	-	-	-	-	3.0
Total Staff FTE	28.2	20.5	1.2	0.4	-	-	3.0	53.3

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	22.6
Student FTE	452
Student Teacher Ratio	20.0
Budget Per Student	\$16,796

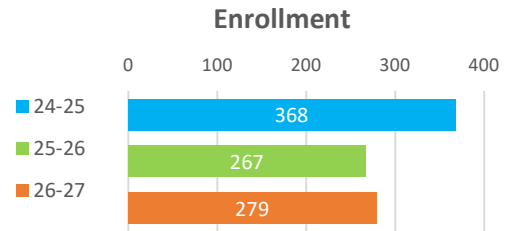
Orca K-8

2026-27 Budget

Enrollment and Demographics

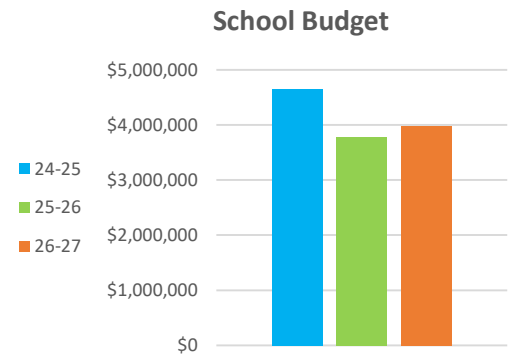
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	368	267	279
Special Education	28	30	22
Bilingual Education	57	51	53
Free and Reduced Lunch	155	97	110

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,721,541	2,926,494	3,139,909
Special Education	547,815	555,439	486,176
Bilingual Education	191,867	162,691	165,954
State LAP	64,525	65,299	68,252
Federal Title I	118,421	74,296	122,269
Other Grants	-	-	-
Seattle Ed. Levy	8,039	-	-
Total School Budget	\$ 4,652,208	\$ 3,784,219	\$ 3,982,560



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	13.6	-	-	-	0.4	-	-	14.0
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	-	2.0	-	-	-	-	-	2.0
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.5	-	-	-	-	-	-	1.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	2.0	-	-	-	-	-	2.0
Specialists & Interv Teachers	1.5	-	-	0.4	0.3	-	-	2.2
Total Staff FTE	19.1	4.0	1.0	0.4	0.7	-	-	25.2

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	16.2
Student FTE	279
Student Teacher Ratio	17.2
Budget Per Student	\$14,274

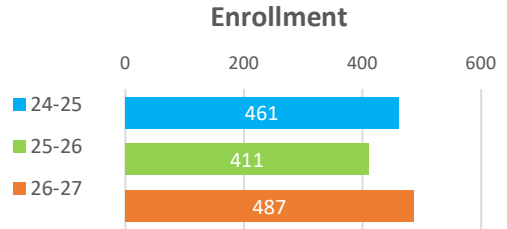
Pathfinder K-8

2026-27 Budget

Enrollment and Demographics

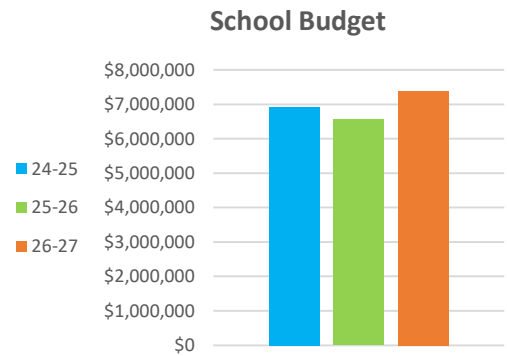
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	461	411	487
Special Education	110	109	111
Bilingual Education	14	13	12
Free and Reduced Lunch	58	55	68

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,363,318	3,955,652	4,745,044
Special Education	2,440,495	2,473,124	2,548,524
Bilingual Education	63,841	65,265	33,686
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 6,932,179	\$ 6,559,340	\$ 7,395,506



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	19.8	-	-	-	-	-	-	19.8
Counselors & Social Workers	0.9	-	-	-	-	-	-	0.9
Instructional Assistants	-	15.0	-	-	-	-	-	15.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	3.0	-	-	0.4	-	-	-	3.4
Total Staff FTE	28.7	23.0	0.2	0.4	-	-	-	52.3

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	23.2
Student FTE	487
Student Teacher Ratio	21.0
Budget Per Student	\$15,186

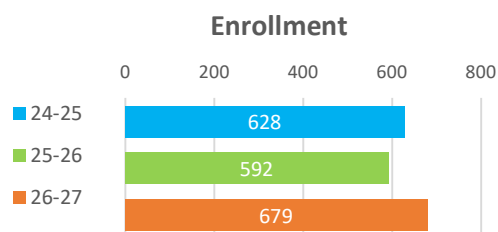
Salmon Bay K-8

2026-27 Budget

Enrollment and Demographics

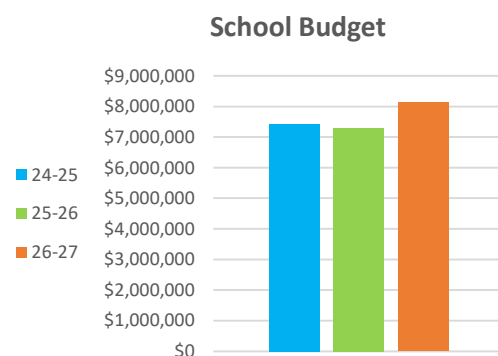
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	628	592	679
Special Education	105	103	108
Bilingual Education	10	15	13
Free and Reduced Lunch	54	58	55

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,466,038	5,356,186	6,058,816
Special Education	1,725,416	1,665,045	1,802,215
Bilingual Education	31,990	65,312	33,699
State LAP	64,525	65,299	68,252
Federal Title I	-	-	-
Other Grants	121,000	140,000	171,694
Seattle Ed. Levy	9,231	-	-
Total School Budget	\$ 7,418,200	\$ 7,291,842	\$ 8,134,676



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	28.1	-	-	-	-	1.0	-	29.1
Counselors & Social Workers	1.4	-	-	-	-	0.1	-	1.4
Instructional Assistants	-	10.0	-	-	-	-	-	10.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	0.2	-	-	-	-	0.1	-	0.3
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	-	-	2.4
Total Staff FTE	37.7	16.0	0.2	0.4	-	1.2	-	55.4

Other Data

Centrally Assigned Nurse FTE	0.5
Classroom & Specialist Teachers	31.5
Student FTE	679
Student Teacher Ratio	21.6
Budget Per Student	\$11,980

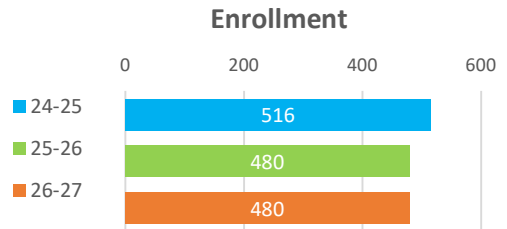
South Shore K-8

2026-27 Budget

Enrollment and Demographics

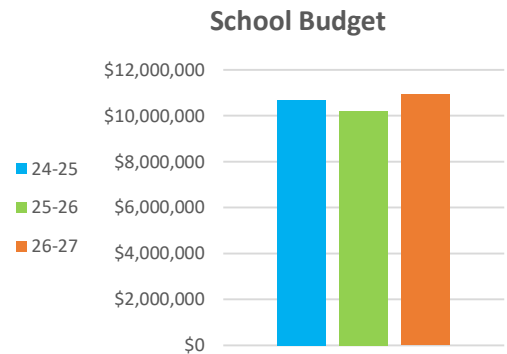
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	516	480	480
Special Education	92	95	123
Bilingual Education	137	123	111
Free and Reduced Lunch	340	302	250

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,435,141	4,973,110	5,292,519
Special Education	1,884,755	1,986,263	2,376,770
Bilingual Education	543,057	486,180	430,183
State LAP	258,894	238,007	258,139
Federal Title I	292,060	256,731	293,110
Other Grants	920,000	920,000	920,000
Seattle Ed. Levy	1,351,290	1,334,367	1,347,904
Total School Budget	\$ 10,685,197	\$ 10,194,658	\$ 10,918,625



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.6	-	-	-	-	2.6
Classroom Teachers	23.0	-	-	0.5	1.0	-	-	24.5
Counselors & Social Workers	1.5	-	-	-	-	0.5	-	2.0
Instructional Assistants	-	13.0	-	-	-	3.0	8.0	24.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	2.5	-	-	-	-	-	-	2.5
Other Support	-	-	-	0.3	0.8	1.9	0.5	3.5
Preschool Teachers	-	-	-	-	-	-	3.0	3.0
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	2.0	-	-	0.4	-	-	0.4	2.8
Total Staff FTE	32.0	21.0	2.6	1.2	1.8	5.4	11.9	75.9

Other Data

Centrally Assigned Nurse FTE	0.4
Classroom & Specialist Teachers	27.3
Student FTE	480
Student Teacher Ratio	17.6
Budget Per Student	\$22,747

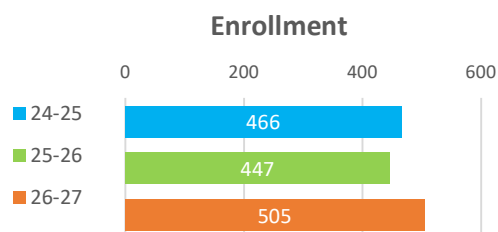
TOPS K-8

2026-27 Budget

Enrollment and Demographics

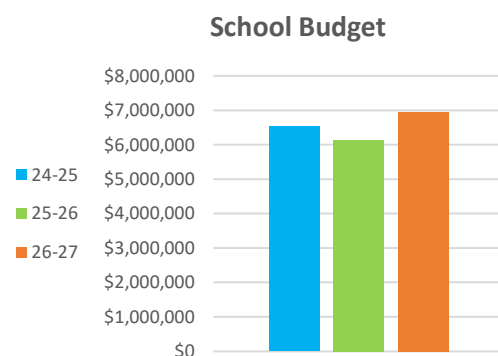
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	466	447	505
Special Education	74	73	77
Bilingual Education	51	50	45
Free and Reduced Lunch	125	108	108

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,448,292	4,055,761	4,821,186
Special Education	1,726,816	1,666,637	1,803,844
Bilingual Education	128,208	162,668	132,915
State LAP	63,563	59,093	68,321
Federal Title I	-	-	-
Other Grants	165,472	191,851	128,175
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 6,532,351	\$ 6,136,010	\$ 6,954,441



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	21.3	-	-	-	-	0.5	-	21.8
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	0.2	10.0	-	0.8	-	-	-	11.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	6.0	-	-	-	-	-	6.0
Specialists & Interv Teachers	1.5	-	-	-	-	0.6	-	2.1
Total Staff FTE	30.0	16.0	0.8	0.8	-	1.1	-	48.7

Other Data

Centrally Assigned Nurse FTE	0.5
Classroom & Specialist Teachers	23.9
Student FTE	505
Student Teacher Ratio	21.1
Budget Per Student	\$13,771





Shantelle Wachira, 7th Grade, "World of Color", Mixed Media

Middle School Budgets

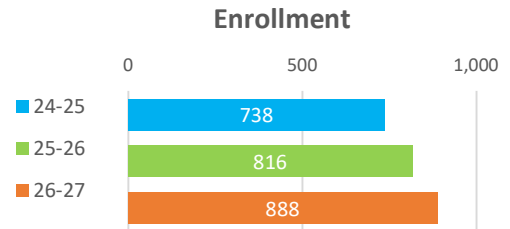
Aki Kurose Middle School

2026-27 Budget

Enrollment and Demographics

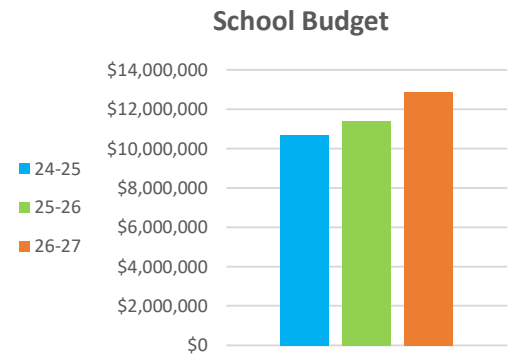
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	738	816	888
Special Education	107	114	135
Bilingual Education	208	257	302
Free and Reduced Lunch	477	442	490

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,598,848	6,082,488	6,501,464
Special Education	2,199,987	2,465,763	2,611,453
Bilingual Education	957,558	1,197,296	1,420,694
State LAP	344,459	315,659	410,514
Federal Title I	400,203	357,712	571,511
Other Grants	459,131	260,935	294,037
Seattle Ed. Levy	715,475	730,987	1,071,293
Total School Budget	\$ 10,675,661	\$ 11,410,840	\$ 12,880,966



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	8.6	-	-	-	-	8.6
Classroom Teachers	27.2	-	-	1.4	3.3	-	1.0	32.9
Counselors & Social Workers	3.1	-	-	0.4	-	-	0.5	4.0
Instructional Assistants	-	13.0	-	-	-	-	1.0	14.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.0	-	-	-	-	-	-	4.0
Other Support	1.7	-	-	0.3	-	-	1.2	3.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	1.0	-	4.0
Special Education Teachers	-	9.5	-	-	-	-	-	9.5
Specialists & Interv Teachers	-	-	-	0.5	0.3	0.2	0.8	1.8
Total Staff FTE	40.0	22.5	8.6	2.6	3.6	1.2	4.5	83.0

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	34.7
Student FTE	888
Student Teacher Ratio	25.6
Budget Per Student	\$14,506

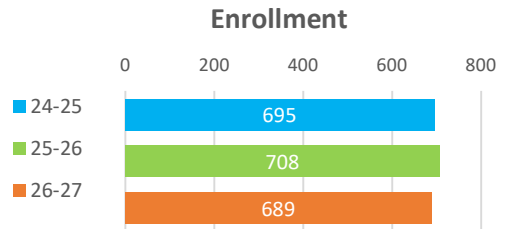
Denny Intl. Middle School

2026-27 Budget

Enrollment and Demographics

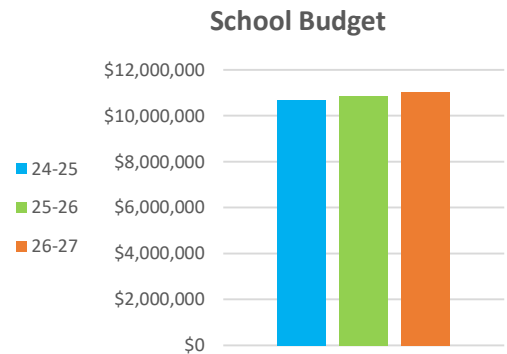
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	695	708	689
Special Education	151	154	144
Bilingual Education	192	170	168
Free and Reduced Lunch	424	379	368

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,266,988	5,535,784	5,504,328
Special Education	2,572,814	2,852,078	2,861,519
Bilingual Education	893,671	809,095	793,202
State LAP	354,992	323,883	362,484
Federal Title I	351,496	301,680	420,251
Other Grants	543,798	347,459	314,210
Seattle Ed. Levy	713,407	707,871	797,652
Total School Budget	\$ 10,697,166	\$ 10,877,850	\$ 11,053,646



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	4.8	-	-	-	-	4.8
Classroom Teachers	22.7	-	-	1.3	1.8	-	1.8	27.6
Counselors & Social Workers	2.5	-	-	0.3	1.0	-	-	3.8
Instructional Assistants	0.1	15.0	-	0.2	0.3	-	1.0	16.6
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	0.8	3.8
Other Support	0.6	-	-	0.6	-	-	1.0	2.2
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	1.0	-	4.0
Special Education Teachers	-	10.0	-	-	-	-	-	10.0
Specialists & Interv Teachers	-	-	-	-	-	0.2	-	0.2
Total Staff FTE	32.9	25.0	4.8	2.4	3.1	1.2	4.6	74.0

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	27.8
Student FTE	689
Student Teacher Ratio	24.8
Budget Per Student	\$16,043

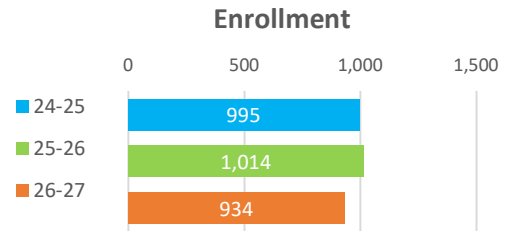
Eckstein Middle School

2026-27 Budget

Enrollment and Demographics

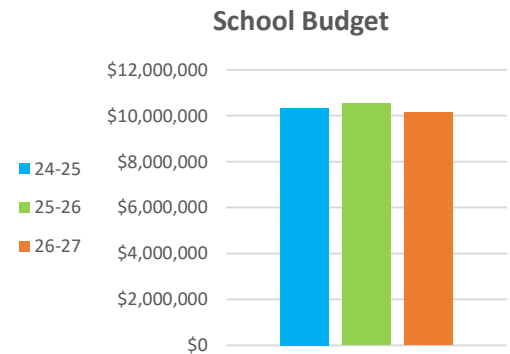
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	995	1,014	934
Special Education	134	126	129
Bilingual Education	41	53	63
Free and Reduced Lunch	149	145	152

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	7,757,600	7,902,015	7,388,970
Special Education	2,273,639	2,304,349	2,374,782
Bilingual Education	159,739	194,919	231,953
State LAP	121,283	92,893	96,018
Federal Title I	-	-	-
Other Grants	28,746	40,000	56,413
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 10,341,007	\$ 10,534,176	\$ 10,148,136



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.4	-	-	-	-	1.4
Classroom Teachers	32.6	-	-	0.6	-	-	-	33.2
Counselors & Social Workers	3.5	-	-	-	-	0.4	-	3.9
Instructional Assistants	-	13.0	-	-	-	-	-	13.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.5	-	-	-	-	-	-	4.5
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	45.6	21.0	1.4	0.6	-	0.4	-	69.0

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	33.2
Student FTE	934
Student Teacher Ratio	28.1
Budget Per Student	\$10,865

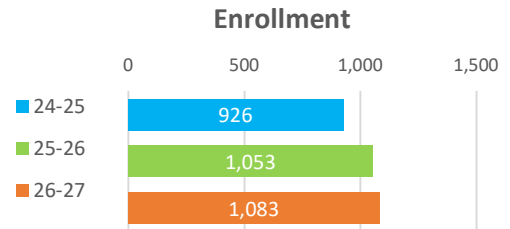
Hamilton Intl. Middle School

2026-27 Budget

Enrollment and Demographics

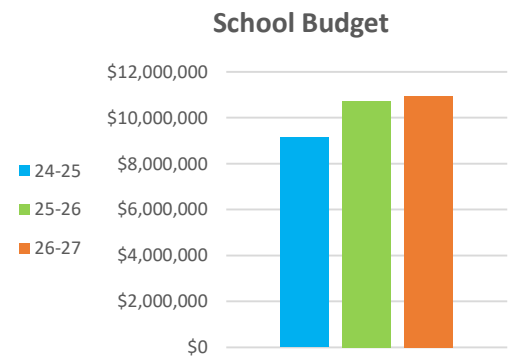
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	926	1,053	1,083
Special Education	108	143	125
Bilingual Education	35	37	42
Free and Reduced Lunch	89	105	130

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	7,241,551	8,185,091	8,523,271
Special Education	1,642,083	2,219,893	2,045,372
Bilingual Education	127,842	162,368	165,811
State LAP	60,642	92,893	96,018
Federal Title I	-	-	-
Other Grants	64,000	61,046	125,632
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 9,136,118	\$ 10,721,291	\$ 10,956,104



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	39.2	-	-	0.6	-	0.4	-	40.2
Counselors & Social Workers	3.5	-	-	-	-	0.3	-	3.8
Instructional Assistants	-	11.0	-	-	-	-	-	11.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.5	-	-	-	-	0.3	-	4.8
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	52.2	18.0	1.0	0.6	-	1.0	-	72.8

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	40.2
Student FTE	1,083
Student Teacher Ratio	26.9
Budget Per Student	\$10,116

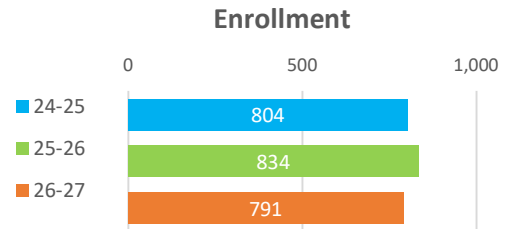
Jane Addams Middle School

2026-27 Budget

Enrollment and Demographics

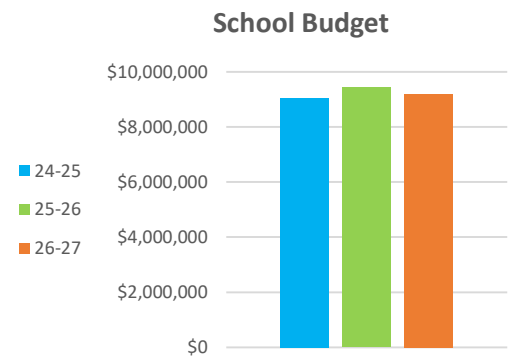
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	804	834	791
Special Education	132	131	129
Bilingual Education	109	141	115
Free and Reduced Lunch	276	261	241

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	6,140,132	6,384,178	6,182,170
Special Education	2,348,901	2,371,684	2,444,464
Bilingual Education	415,375	518,778	430,235
State LAP	151,604	154,819	160,030
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	1,556	-	-
Total School Budget	\$ 9,057,568	\$ 9,429,459	\$ 9,216,899



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.6	-	-	-	-	2.6
Classroom Teachers	27.0	-	-	1.0	-	-	-	28.0
Counselors & Social Workers	2.8	-	-	-	-	-	-	2.8
Instructional Assistants	-	12.0	-	-	-	-	-	12.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.0	-	-	-	-	-	-	4.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	9.0	-	-	-	-	-	9.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	37.8	21.0	2.6	1.0	-	-	-	62.4

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	28.0
Student FTE	791
Student Teacher Ratio	28.3
Budget Per Student	\$11,652

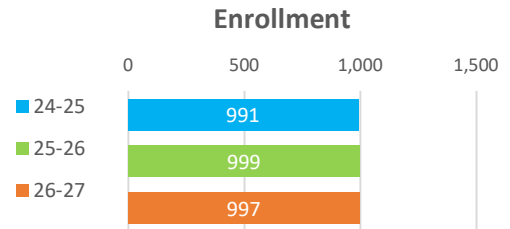
Madison Middle School

2026-27 Budget

Enrollment and Demographics

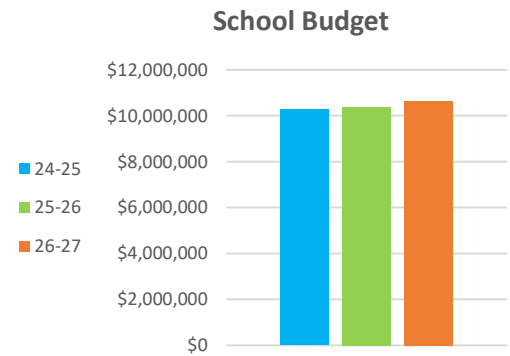
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	991	999	997
Special Education	146	143	157
Bilingual Education	43	42	32
Free and Reduced Lunch	140	136	139

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	7,802,648	7,819,317	7,873,696
Special Education	2,189,376	2,296,309	2,531,169
Bilingual Education	159,785	162,482	132,746
State LAP	121,283	92,893	96,018
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	1,613	-	-
Total School Budget	\$ 10,274,705	\$ 10,371,001	\$ 10,633,629



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.8	-	-	-	-	0.8
Classroom Teachers	35.6	-	-	0.6	-	-	-	36.2
Counselors & Social Workers	3.3	-	-	-	-	-	-	3.3
Instructional Assistants	-	13.0	-	-	-	-	-	13.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.0	-	-	-	-	-	-	4.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	9.0	-	-	-	-	-	9.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	47.9	22.0	0.8	0.6	-	-	-	71.3

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	36.2
Student FTE	997
Student Teacher Ratio	27.5
Budget Per Student	\$10,666

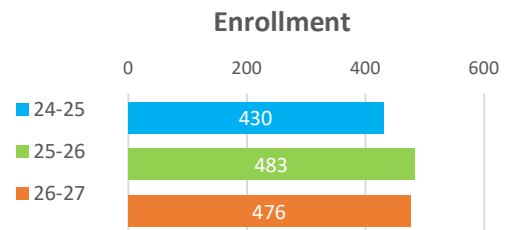
McClure Middle School

2026-27 Budget

Enrollment and Demographics

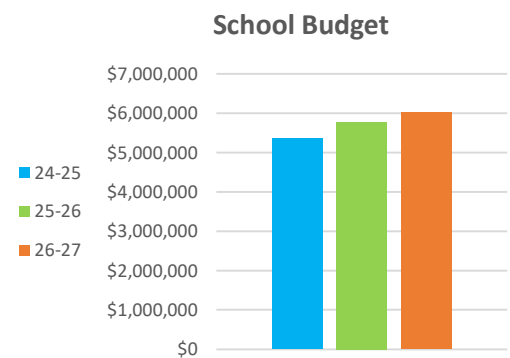
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	430	483	476
Special Education	81	74	80
Bilingual Education	33	37	41
Free and Reduced Lunch	85	80	101

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,623,398	4,050,034	4,086,791
Special Education	1,485,369	1,430,389	1,552,201
Bilingual Education	127,795	162,368	165,799
State LAP	126,300	97,952	103,140
Federal Title I	-	-	-
Other Grants	-	35,000	97,749
Seattle Ed. Levy	-	-	11,185
Total School Budget	\$ 5,362,862	\$ 5,775,743	\$ 6,016,865



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	16.9	-	-	-	-	0.6	0.1	17.6
Counselors & Social Workers	1.9	-	-	0.6	-	-	-	2.5
Instructional Assistants	-	8.0	-	-	-	-	-	8.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	5.5	-	-	-	-	-	5.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	24.8	13.5	1.0	0.6	-	0.6	0.1	40.6

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	17.6
Student FTE	476
Student Teacher Ratio	27.0
Budget Per Student	\$12,640

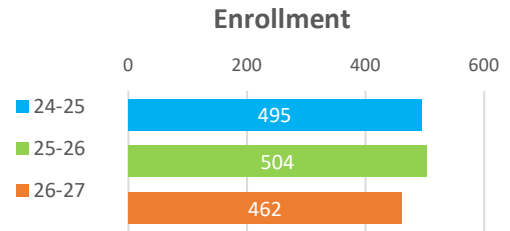
Meany Middle School

2026-27 Budget

Enrollment and Demographics

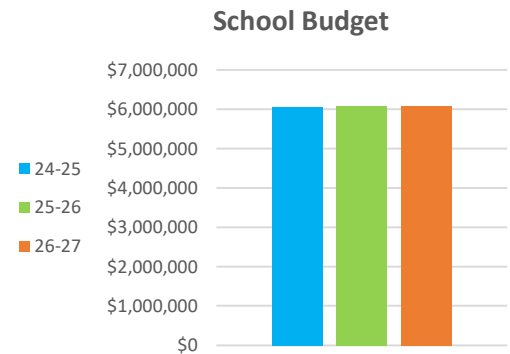
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	495	504	462
Special Education	91	91	74
Bilingual Education	72	92	73
Free and Reduced Lunch	231	226	214

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	3,983,639	4,116,438	3,878,914
Special Education	1,559,800	1,345,892	1,474,025
Bilingual Education	351,006	453,282	330,886
State LAP	151,604	154,819	160,030
Federal Title I	-	-	241,127
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 6,046,049	\$ 6,070,431	\$ 6,084,982



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	2.0	-	-	-	-	2.0
Classroom Teachers	16.0	-	-	1.0	1.0	-	-	18.0
Counselors & Social Workers	1.7	-	-	-	0.4	-	-	2.1
Instructional Assistants	-	8.0	-	-	-	-	-	8.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	23.7	13.0	2.0	1.0	1.4	-	-	41.1

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	18.0
Student FTE	462
Student Teacher Ratio	25.7
Budget Per Student	\$13,171

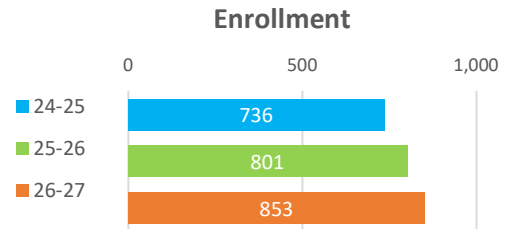
Mercer Intl. Middle School

2026-27 Budget

Enrollment and Demographics

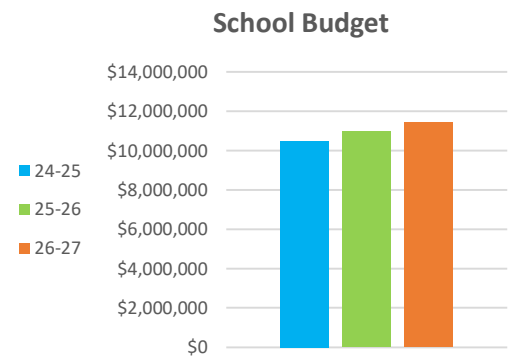
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	736	801	853
Special Education	93	94	98
Bilingual Education	229	243	225
Free and Reduced Lunch	464	384	411

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,561,809	6,077,300	6,459,665
Special Education	2,105,147	2,050,899	2,114,092
Bilingual Education	1,053,318	1,132,608	1,057,415
State LAP	366,293	332,324	370,897
Federal Title I	396,256	303,352	466,854
Other Grants	277,737	281,189	340,790
Seattle Ed. Levy	747,681	803,892	621,067
Total School Budget	\$ 10,508,241	\$ 10,981,564	\$ 11,430,780



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	6.4	-	-	-	-	6.4
Classroom Teachers	28.3	-	-	1.7	2.2	-	0.2	32.4
Counselors & Social Workers	3.4	-	-	0.6	-	-	-	4.0
Instructional Assistants	-	10.0	-	-	-	-	1.0	11.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.0	-	-	-	-	-	-	4.0
Other Support	-	-	-	0.2	-	0.2	1.0	1.4
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	0.8	-	3.8
Special Education Teachers	-	8.0	-	-	-	-	-	8.0
Specialists & Interv Teachers	-	-	-	-	0.6	0.5	0.6	1.6
Total Staff FTE	39.7	18.0	6.4	2.5	2.8	1.5	2.8	73.6

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	34.0
Student FTE	853
Student Teacher Ratio	25.1
Budget Per Student	\$13,401

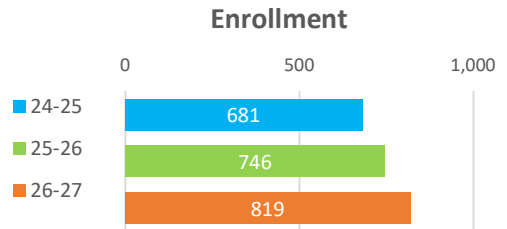
Robert Eagle Staff Middle School

2026-27 Budget

Enrollment and Demographics

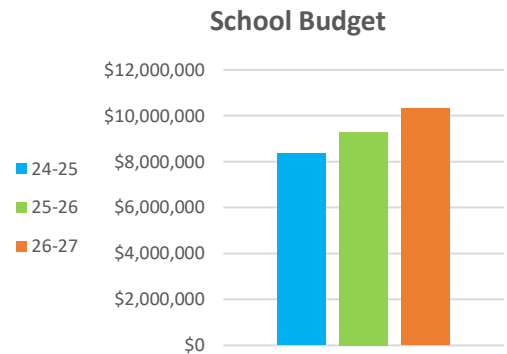
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	681	746	819
Special Education	120	125	132
Bilingual Education	66	88	85
Free and Reduced Lunch	209	215	225

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,123,714	5,684,729	6,498,726
Special Education	2,264,938	2,456,009	2,532,399
Bilingual Education	255,591	324,458	298,106
State LAP	60,642	154,819	160,030
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	658,225	673,237	821,359
Total School Budget	\$ 8,363,110	\$ 9,293,252	\$ 10,310,620



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.8	-	-	-	-	1.8
Classroom Teachers	28.2	-	-	1.0	-	-	2.4	31.6
Counselors & Social Workers	3.3	-	-	-	-	-	0.5	3.8
Instructional Assistants	-	13.0	-	-	-	-	1.0	14.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	4.0	-	-	-	-	-	-	4.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	9.0	-	-	-	-	-	9.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	39.5	22.0	1.8	1.0	-	-	3.9	68.2

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	31.6
Student FTE	819
Student Teacher Ratio	25.9
Budget Per Student	\$12,589

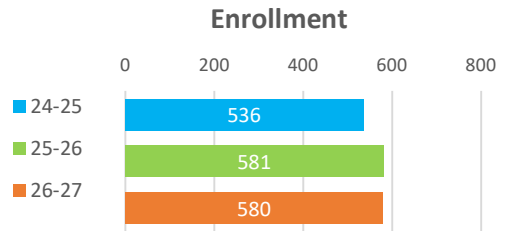
Washington Middle School

2026-27 Budget

Enrollment and Demographics

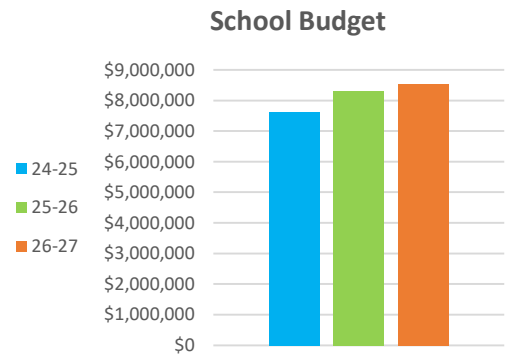
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	536	581	580
Special Education	105	103	104
Bilingual Education	137	160	153
Free and Reduced Lunch	295	310	323

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,170,033	4,445,385	4,491,043
Special Education	1,800,217	1,901,690	1,960,171
Bilingual Education	638,333	744,497	727,137
State LAP	326,706	247,081	314,313
Federal Title I	-	249,435	377,715
Other Grants	181,604	195,020	149,937
Seattle Ed. Levy	500,395	512,905	525,728
Total School Budget	\$ 7,617,288	\$ 8,296,013	\$ 8,546,044



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	4.4	-	-	-	-	4.4
Classroom Teachers	18.2	-	-	0.8	1.2	1.0	0.4	21.6
Counselors & Social Workers	2.1	-	-	0.5	-	-	-	2.6
Instructional Assistants	-	10.0	-	-	-	-	-	10.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	0.8	-	-	0.6	0.3	-	0.9	2.6
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	-	-	-	-	0.2	-	0.2	0.4
Total Staff FTE	27.1	17.0	4.4	1.9	1.7	1.0	1.5	54.6

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	22.0
Student FTE	580
Student Teacher Ratio	26.4
Budget Per Student	\$14,735

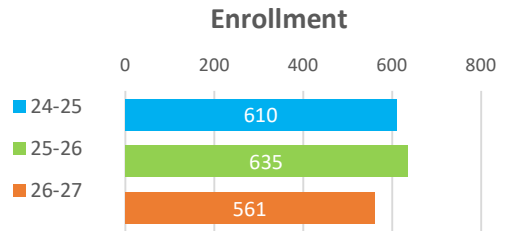
Whitman Middle School

2026-27 Budget

Enrollment and Demographics

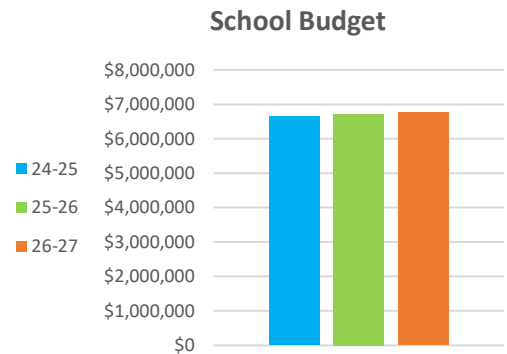
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	610	635	561
Special Education	103	91	102
Bilingual Education	20	21	18
Free and Reduced Lunch	102	95	91

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	4,796,023	5,101,145	5,023,806
Special Education	1,634,301	1,421,487	1,465,339
Bilingual Education	95,735	97,634	66,695
State LAP	121,283	92,893	96,018
Federal Title I	-	-	-
Other Grants	-	-	110,943
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 6,647,342	\$ 6,713,159	\$ 6,762,801



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	22.6	-	-	0.6	-	-	-	23.2
Counselors & Social Workers	1.9	-	-	-	-	0.6	-	2.5
Instructional Assistants	-	7.0	-	-	-	-	-	7.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	2.0	-	-	-	-	-	-	2.0
Special Education Teachers	-	5.5	-	-	-	-	-	5.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	30.5	12.5	0.4	0.6	-	0.6	-	44.6

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	23.2
Student FTE	561
Student Teacher Ratio	24.2
Budget Per Student	\$12,055





Isabel Ko, 12th Grade, "By the Golden Light"

High School Budgets

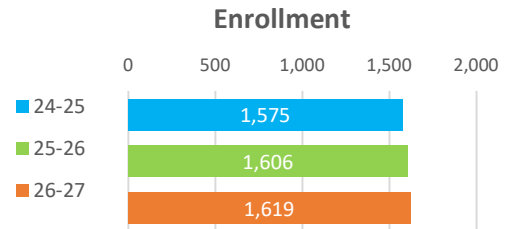
Ballard High School

2026-27 Budget

Enrollment and Demographics

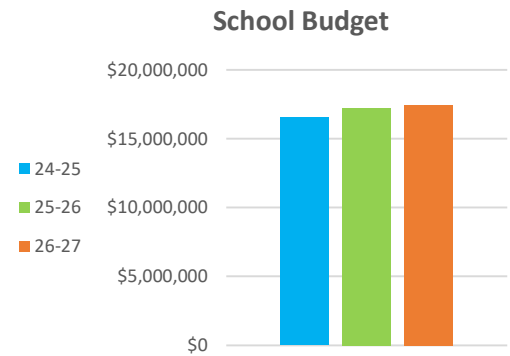
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,575	1,606	1,619
Special Education	244	250	241
Bilingual Education	34	60	55
Free and Reduced Lunch	164	162	171

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	11,995,297	12,402,645	12,789,315
Special Education	4,081,037	4,288,528	4,270,999
Bilingual Education	127,818	227,263	198,916
State LAP	148,644	91,496	180,879
Federal Title I	-	-	-
Other Grants	193,128	198,060	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 16,545,924	\$ 17,207,992	\$ 17,440,109



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.2	-	-	-	-	1.2
Classroom Teachers	59.4	-	-	0.4	-	-	-	59.8
Counselors & Social Workers	5.0	-	-	0.2	-	-	-	5.2
Instructional Assistants	0.5	23.0	-	-	-	-	-	23.5
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.5	-	-	-	-	-	-	6.5
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	4.0	-	-	-	-	-	-	4.0
Special Education Teachers	-	14.6	-	-	-	-	-	14.6
Specialists & Interv Teachers	0.5	-	-	0.5	-	-	-	1.0
Total Staff FTE	77.9	37.6	1.2	1.1	-	-	-	117.8

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	60.8
Student FTE	1,619
Student Teacher Ratio	26.6
Budget Per Student	\$10,772

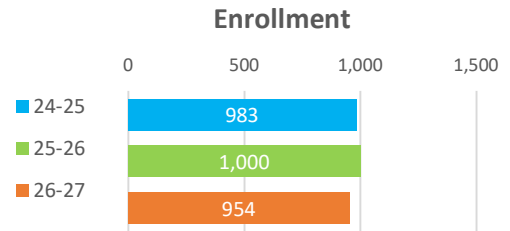
Chief Sealth Intl. High School

2026-27 Budget

Enrollment and Demographics

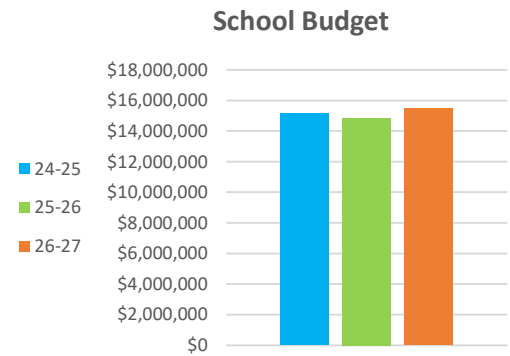
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	983	1,000	954
Special Education	224	214	225
Bilingual Education	207	239	209
Free and Reduced Lunch	599	542	501

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	7,949,257	7,962,259	8,179,616
Special Education	4,781,425	4,527,153	4,743,547
Bilingual Education	957,534	1,132,516	991,337
State LAP	453,922	497,046	667,732
Federal Title I	-	-	-
Other Grants	227,687	-	-
Seattle Ed. Levy	796,339	724,573	900,718
Total School Budget	\$ 15,166,164	\$ 14,843,547	\$ 15,482,950



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	6.0	-	-	-	-	6.0
Classroom Teachers	34.0	-	-	1.5	-	-	1.7	37.2
Counselors & Social Workers	3.3	-	-	0.5	-	-	-	3.8
Instructional Assistants	-	25.0	-	-	-	-	5.0	30.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	5.0	-	-	-	-	-	-	5.0
Other Support	2.5	-	-	1.3	-	-	-	3.8
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	16.5	-	-	-	-	-	16.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	48.8	41.5	6.0	3.3	-	-	6.7	106.3

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	37.2
Student FTE	954
Student Teacher Ratio	25.6
Budget Per Student	\$16,230

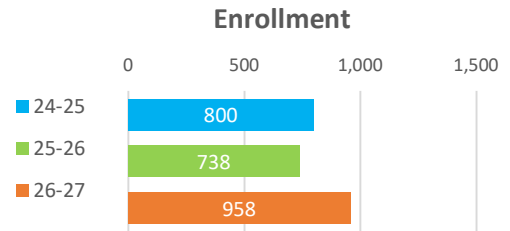
Cleveland STEM High School

2026-27 Budget

Enrollment and Demographics

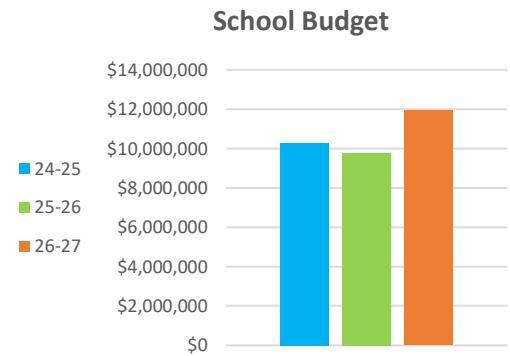
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	800	738	958
Special Education	96	95	89
Bilingual Education	110	101	115
Free and Reduced Lunch	426	355	377

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	6,778,573	6,268,941	8,191,734
Special Education	1,717,924	1,899,891	1,870,462
Bilingual Education	510,677	485,673	529,038
State LAP	342,522	402,064	556,275
Federal Title I	-	-	-
Other Grants	227,687	-	-
Seattle Ed. Levy	698,881	714,910	782,384
Total School Budget	\$ 10,276,264	\$ 9,771,479	\$ 11,929,893



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	3.2	-	-	-	-	3.2
Classroom Teachers	34.7	-	-	2.8	-	-	0.4	37.9
Counselors & Social Workers	3.2	-	-	-	-	-	0.5	3.7
Instructional Assistants	-	9.0	-	-	-	-	5.0	14.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	5.0	-	-	-	-	-	-	5.0
Other Support	1.5	-	-	0.5	-	-	-	2.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	7.0	-	-	-	-	-	7.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	48.4	16.0	3.2	3.3	-	-	5.9	76.8

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	37.9
Student FTE	958
Student Teacher Ratio	25.3
Budget Per Student	\$12,453

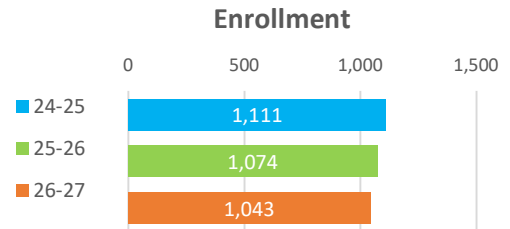
Franklin High School

2026-27 Budget

Enrollment and Demographics

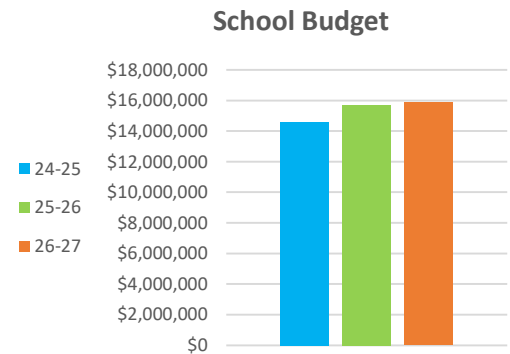
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,111	1,074	1,043
Special Education	168	190	191
Bilingual Education	319	395	329
Free and Reduced Lunch	647	641	580

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	8,272,586	8,220,927	8,249,522
Special Education	3,618,956	3,895,723	3,935,648
Bilingual Education	1,468,259	1,844,139	1,552,782
State LAP	437,808	421,997	625,966
Federal Title I	-	509,530	660,586
Other Grants	-	-	-
Seattle Ed. Levy	798,539	828,468	836,005
Total School Budget	\$ 14,596,148	\$ 15,720,784	\$ 15,860,509



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	9.4	-	-	-	-	9.4
Classroom Teachers	34.2	-	-	1.6	3.4	-	-	39.2
Counselors & Social Workers	3.8	-	-	0.3	0.5	-	-	4.6
Instructional Assistants	-	22.0	-	0.6	-	-	4.4	27.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	5.5	-	-	-	-	-	-	5.5
Other Support	1.5	-	-	1.1	-	-	2.4	5.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	13.0	-	-	-	-	-	13.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	49.0	35.0	9.4	3.6	3.9	-	6.8	107.7

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	39.2
Student FTE	1,043
Student Teacher Ratio	26.6
Budget Per Student	\$15,207

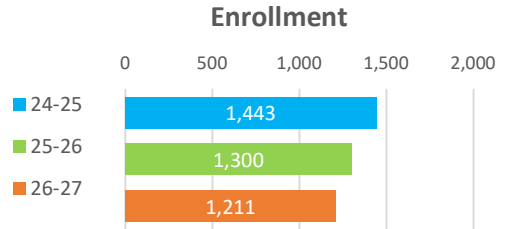
Garfield High School

2026-27 Budget

Enrollment and Demographics

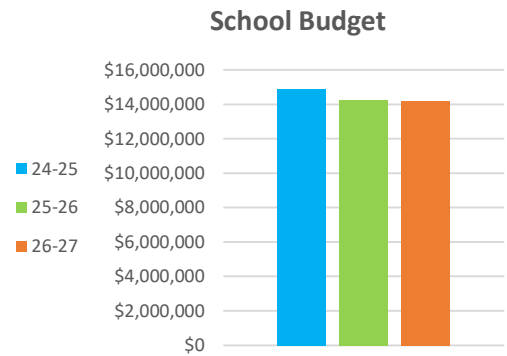
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,443	1,300	1,211
Special Education	154	150	168
Bilingual Education	132	157	173
Free and Reduced Lunch	558	521	515

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	11,284,779	10,460,263	9,931,312
Special Education	2,497,473	2,532,574	2,774,678
Bilingual Education	606,459	744,430	826,200
State LAP	60,782	154,873	252,160
Federal Title I	-	-	-
Other Grants	440,430	345,999	413,827
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 14,889,923	\$ 14,238,139	\$ 14,198,177



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	5.0	-	-	-	-	5.0
Classroom Teachers	45.3	-	-	1.0	-	2.2	-	48.5
Counselors & Social Workers	4.1	-	-	-	-	-	-	4.1
Instructional Assistants	-	14.0	-	-	-	-	-	14.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.0	-	-	-	-	-	-	6.0
Other Support	1.5	-	-	0.5	-	-	-	2.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	10.0	-	-	-	-	-	10.0
Specialists & Interv Teachers	-	-	-	-	-	0.5	-	0.5
Total Staff FTE	60.9	24.0	5.0	1.5	-	2.7	-	94.1

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	49.0
Student FTE	1,211
Student Teacher Ratio	24.7
Budget Per Student	\$11,724

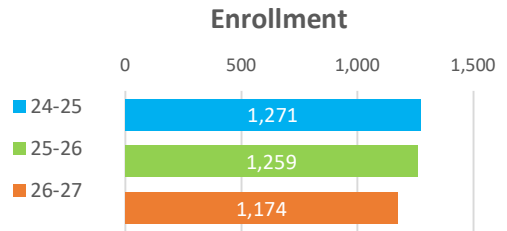
Ingraham High School

2026-27 Budget

Enrollment and Demographics

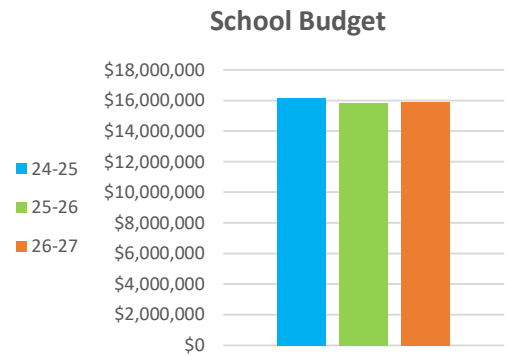
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,271	1,259	1,174
Special Education	270	259	272
Bilingual Education	159	177	174
Free and Reduced Lunch	373	362	368

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	9,964,593	10,016,468	9,866,279
Special Education	5,168,163	4,761,080	4,906,063
Bilingual Education	734,116	841,440	826,213
State LAP	66,856	171,449	264,745
Federal Title I	-	-	-
Other Grants	227,687	-	-
Seattle Ed. Levy	-	25,981	39,546
Total School Budget	\$ 16,161,415	\$ 15,816,418	\$ 15,902,846



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	5.0	-	-	-	-	5.0
Classroom Teachers	42.0	-	-	-	-	-	0.3	42.3
Counselors & Social Workers	3.9	-	-	0.1	-	-	-	4.0
Instructional Assistants	-	26.0	-	-	-	-	-	26.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.0	-	-	-	-	-	-	6.0
Other Support	2.0	-	-	0.9	-	-	-	2.9
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	4.0	-	-	-	-	-	-	4.0
Special Education Teachers	-	17.0	-	-	-	-	-	17.0
Specialists & Interv Teachers	0.5	-	-	0.5	-	-	-	1.0
Total Staff FTE	59.4	43.0	5.0	1.5	-	-	0.3	109.2

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	43.3
Student FTE	1,174
Student Teacher Ratio	27.1
Budget Per Student	\$13,546

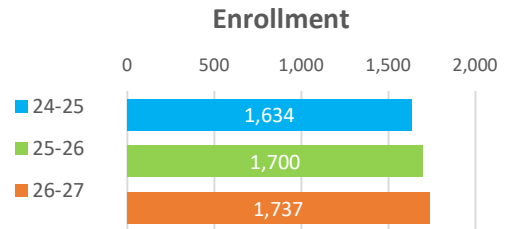
Lincoln High School

2026-27 Budget

Enrollment and Demographics

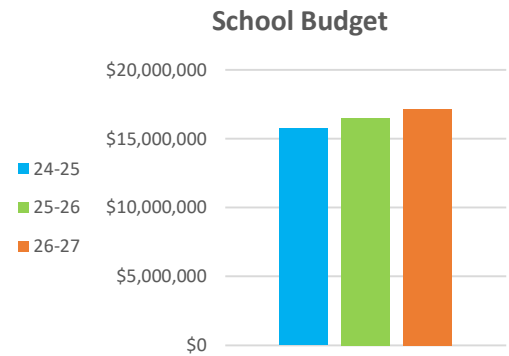
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,634	1,700	1,737
Special Education	189	198	202
Bilingual Education	45	43	42
Free and Reduced Lunch	166	162	168

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	12,536,759	13,140,347	13,578,623
Special Education	2,894,205	3,093,807	3,188,599
Bilingual Education	159,831	162,506	165,811
State LAP	156,975	93,038	188,863
Federal Title I	-	-	-
Other Grants	-	-	49,587
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 15,747,770	\$ 16,489,698	\$ 17,171,483



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	64.0	-	-	-	-	0.1	-	64.1
Counselors & Social Workers	5.6	-	-	0.5	-	-	-	6.1
Instructional Assistants	1.0	17.0	-	-	-	-	-	18.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.0	-	-	-	-	-	-	6.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	4.0	-	-	-	-	-	-	4.0
Special Education Teachers	-	11.0	-	-	-	-	-	11.0
Specialists & Interv Teachers	0.5	-	-	0.5	-	-	-	1.0
Total Staff FTE	83.1	28.0	1.0	1.0	-	0.1	-	113.2

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	65.1
Student FTE	1,737
Student Teacher Ratio	26.7
Budget Per Student	\$9,886

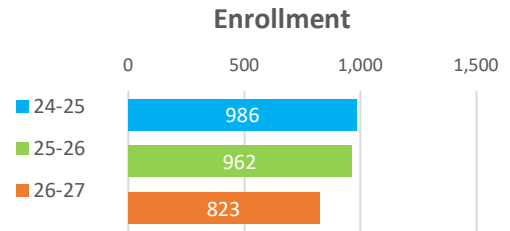
Nathan Hale High School

2026-27 Budget

Enrollment and Demographics

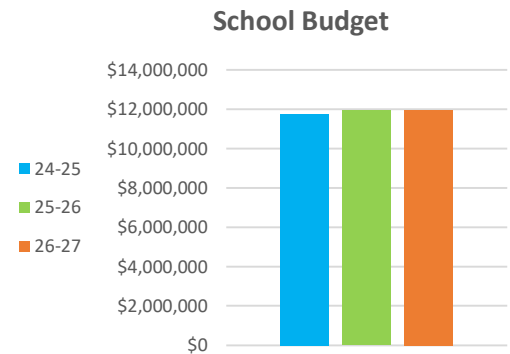
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	986	962	823
Special Education	187	187	188
Bilingual Education	96	128	136
Free and Reduced Lunch	343	348	325

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	7,817,167	7,771,664	7,489,701
Special Education	3,346,372	3,386,642	3,500,747
Bilingual Education	446,837	615,030	628,113
State LAP	151,960	154,873	242,629
Federal Title I	-	-	-
Other Grants	-	-	92,712
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 11,762,336	\$ 11,928,209	\$ 11,953,902



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	3.8	-	-	-	-	3.8
Classroom Teachers	31.3	-	-	1.4	-	0.6	-	33.3
Counselors & Social Workers	2.7	-	-	-	-	-	-	2.7
Instructional Assistants	-	17.0	-	-	-	-	-	17.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	5.0	-	-	-	-	-	-	5.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	13.0	-	-	-	-	-	13.0
Specialists & Interv Teachers	0.5	-	-	0.1	-	-	-	0.6
Total Staff FTE	44.5	30.0	3.8	1.5	-	0.6	-	80.4

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	33.9
Student FTE	823
Student Teacher Ratio	24.3
Budget Per Student	\$14,525

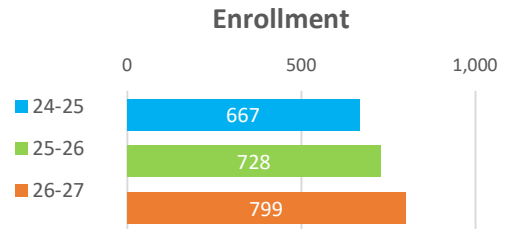
Rainier Beach High School

2026-27 Budget

Enrollment and Demographics

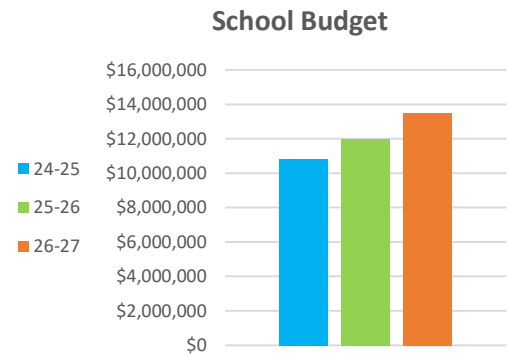
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	667	728	799
Special Education	112	137	157
Bilingual Education	208	232	268
Free and Reduced Lunch	590	494	578

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,852,457	6,234,937	6,943,877
Special Education	2,191,256	3,010,980	3,277,150
Bilingual Education	957,558	1,100,172	1,255,582
State LAP	329,727	311,148	476,636
Federal Title I	530,410	414,030	684,711
Other Grants	227,687	-	-
Seattle Ed. Levy	740,789	881,837	852,027
Total School Budget	\$ 10,829,884	\$ 11,953,104	\$ 13,489,983



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	7.6	-	-	-	-	7.6
Classroom Teachers	26.4	-	-	0.5	2.9	-	1.2	31.0
Counselors & Social Workers	2.7	-	-	-	-	-	1.1	3.8
Instructional Assistants	0.5	18.0	-	1.0	-	-	1.5	21.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	5.0	-	-	-	-	-	-	5.0
Other Support	2.5	-	-	-	0.1	-	0.4	3.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	11.0	-	-	-	-	-	11.0
Specialists & Interv Teachers	-	-	-	1.5	0.9	-	1.0	3.4
Total Staff FTE	41.1	29.0	7.6	3.0	3.9	-	5.2	89.8

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	34.4
Student FTE	799
Student Teacher Ratio	23.2
Budget Per Student	\$16,884

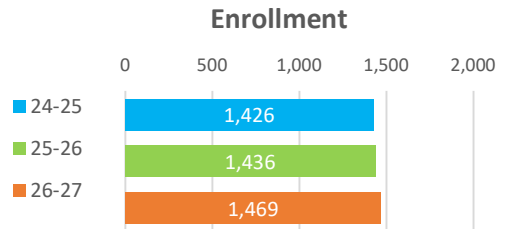
Roosevelt High School

2026-27 Budget

Enrollment and Demographics

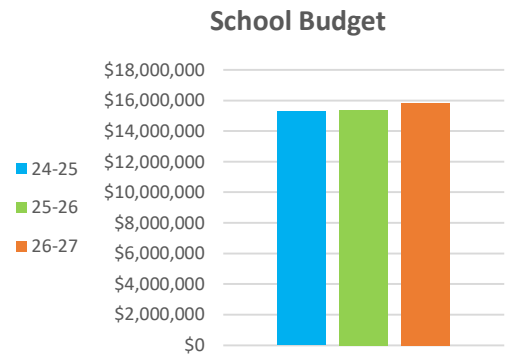
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,426	1,436	1,469
Special Education	181	190	192
Bilingual Education	65	71	64
Free and Reduced Lunch	216	233	196

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	11,045,781	11,376,198	11,748,320
Special Education	3,685,165	3,491,454	3,598,163
Bilingual Education	255,568	259,700	231,966
State LAP	161,313	97,946	194,563
Federal Title I	-	-	-
Other Grants	140,000	133,000	65,909
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 15,287,827	\$ 15,358,298	\$ 15,838,921



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.4	-	-	-	-	1.4
Classroom Teachers	53.2	-	-	-	-	-	-	53.2
Counselors & Social Workers	5.0	-	-	-	-	-	-	5.0
Instructional Assistants	0.5	19.0	-	-	-	-	-	19.5
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.0	-	-	-	-	-	-	6.0
Other Support	1.0	-	-	0.6	-	-	-	1.6
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	4.0	-	-	-	-	-	-	4.0
Special Education Teachers	-	12.5	-	-	-	-	-	12.5
Specialists & Interv Teachers	0.5	-	-	0.5	-	0.4	-	1.4
Total Staff FTE	71.2	31.5	1.4	1.1	-	0.4	-	105.6

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	54.6
Student FTE	1,469
Student Teacher Ratio	26.9
Budget Per Student	\$10,782

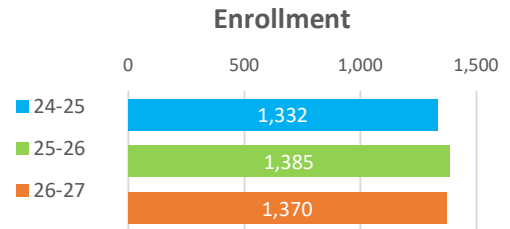
West Seattle High School

2026-27 Budget

Enrollment and Demographics

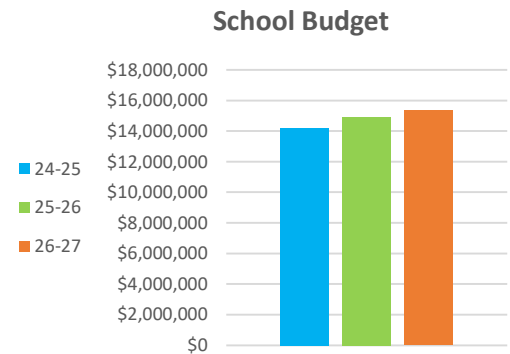
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	1,332	1,385	1,370
Special Education	220	214	226
Bilingual Education	34	45	43
Free and Reduced Lunch	222	223	219

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	10,425,349	11,000,839	11,151,857
Special Education	3,599,852	3,649,495	3,839,421
Bilingual Education	127,818	162,552	165,824
State LAP	60,782	92,923	182,074
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	155	-	-
Total School Budget	\$ 14,213,956	\$ 14,905,809	\$ 15,339,176



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	1.0	-	-	-	-	1.0
Classroom Teachers	50.8	-	-	0.6	-	-	-	51.4
Counselors & Social Workers	4.1	-	-	-	-	-	-	4.1
Instructional Assistants	1.0	20.0	-	1.0	-	-	-	22.0
Librarians	1.0	-	-	-	-	-	-	1.0
Office & Clerical	6.0	-	-	-	-	-	-	6.0
Other Support	1.4	-	-	-	-	-	-	1.4
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	4.0	-	-	-	-	-	-	4.0
Special Education Teachers	-	13.5	-	-	-	-	-	13.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	68.3	33.5	1.0	1.6	-	-	-	104.4

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	51.4
Student FTE	1,370
Student Teacher Ratio	26.7
Budget Per Student	\$11,196



Eloise Blake, 10th Grade, "Change"

Alternative Learning Experience (ALE) and Service School Budgets

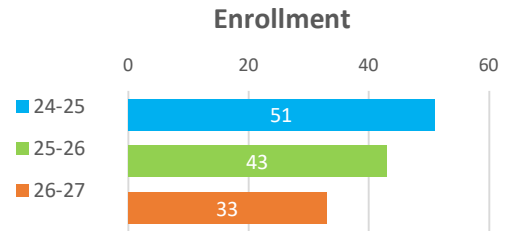
Alan T. Sugiyama High School

2026-27 Budget

Enrollment and Demographics

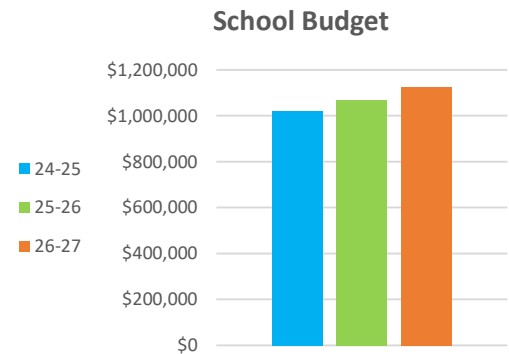
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	51	43	33
Special Education	10	13	11
Bilingual Education	3	7	11
Free and Reduced Lunch	31	29	38

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	847,195	820,920	916,370
Special Education	74,421	151,459	78,196
Bilingual Education	31,829	32,946	33,672
State LAP	40,343	40,492	49,877
Federal Title I	27,405	24,215	46,173
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 1,021,193	\$ 1,070,032	\$ 1,124,288



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	3.0	-	-	0.2	0.3	-	-	3.5
Counselors & Social Workers	0.5	-	-	-	-	-	-	0.5
Instructional Assistants	-	-	-	-	-	-	-	-
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	0.5	-	-	-	-	-	-	0.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	0.5	-	-	-	-	-	0.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	5.0	0.5	0.2	0.2	0.3	-	-	6.2

Other Data

Centrally Assigned Nurse FTE	-
Classroom & Specialist Teachers	3.5
Student FTE	33
Student Teacher Ratio	9.4
Budget Per Student	\$34,069

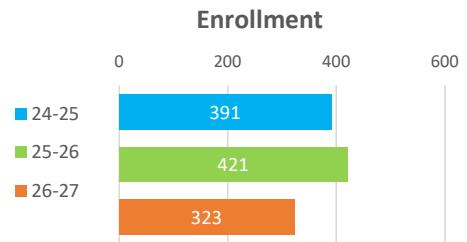
Cascade K-12 Parent Partnership

2026-27 Budget

Enrollment and Demographics

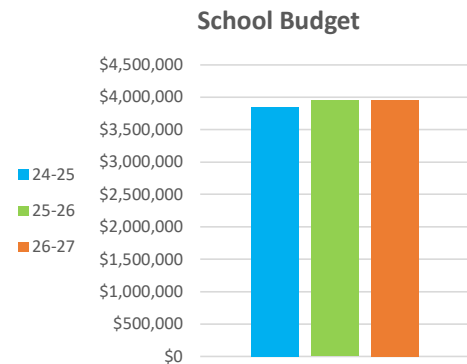
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	391	421	323
Special Education	58	99	99
Bilingual Education	38	47	25
Free and Reduced Lunch	147	203	146

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,393,371	2,389,144	2,432,495
Special Education	1,159,988	1,178,008	1,214,661
Bilingual Education	127,910	162,598	99,721
State LAP	164,808	65,299	68,252
Federal Title I	-	155,152	139,286
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,846,077	\$ 3,950,201	\$ 3,954,415



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.6	-	-	-	-	0.6
Classroom Teachers	2.3	-	-	-	0.9	-	-	3.2
Counselors & Social Workers	3.0	-	-	-	0.1	-	-	3.1
Instructional Assistants	-	5.0	-	-	-	-	-	5.0
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	3.0	-	-	-	-	-	-	3.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	5.0	-	-	0.4	-	-	-	5.4
Total Staff FTE	14.3	10.0	0.6	0.4	1.0	-	-	26.3

Other Data

Centrally Assigned Nurse FTE	0.1
Classroom & Specialist Teachers	8.6
Student FTE	323
Student Teacher Ratio	37.6
Budget Per Student	\$12,243

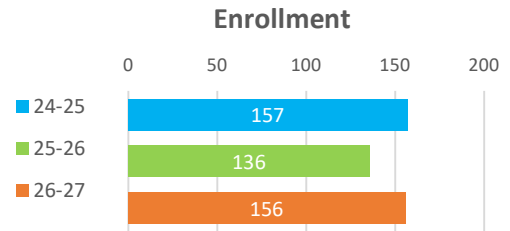
Center School

2026-27 Budget

Enrollment and Demographics

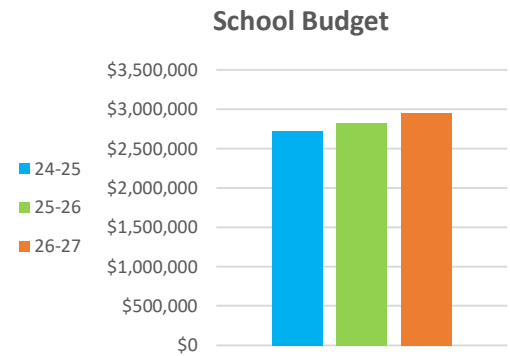
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	157	136	156
Special Education	54	51	52
Bilingual Education	2	1	1
Free and Reduced Lunch	26	19	21

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,779,242	1,976,618	1,949,724
Special Education	852,179	714,631	900,827
Bilingual Education	31,806	32,807	607
State LAP	60,782	96,274	100,476
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,724,009	\$ 2,820,330	\$ 2,951,634



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	6.9	-	-	0.2	-	-	-	7.1
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	0.5	5.0	-	-	-	-	-	5.5
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	1.0	-	-	-	-	-	-	1.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	3.0	-	-	-	-	-	3.0
Specialists & Interv Teachers	-	-	-	0.4	-	-	-	0.4
Total Staff FTE	10.4	8.0	-	0.6	-	-	-	19.0

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	7.5
Student FTE	156
Student Teacher Ratio	20.8
Budget Per Student	\$18,921

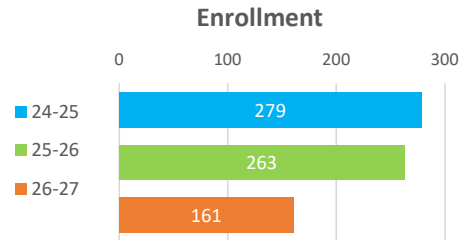
Interagency

2026-27 Budget

Enrollment and Demographics

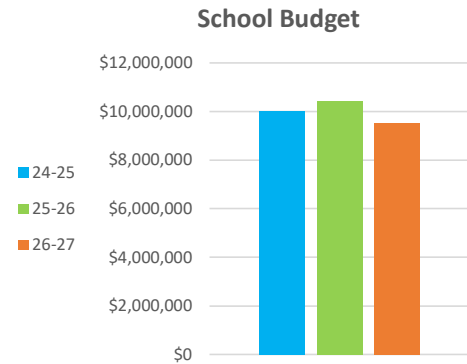
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	279	263	161
Special Education	0	0	0
Bilingual Education	22	15	16
Free and Reduced Lunch	162	177	150

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	5,970,124	6,123,958	5,354,937
Special Education	1,503,789	1,529,536	1,090,153
Bilingual Education	127,542	97,496	66,669
State LAP	144,362	161,214	204,290
Federal Title I	-	154,659	215,534
Other Grants	1,496,539	1,588,929	1,543,493
Seattle Ed. Levy	767,501	763,930	1,032,618
Total School Budget	\$ 10,009,857	\$ 10,419,722	\$ 9,507,694



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.4	-	-	-	-	0.4
Classroom Teachers	16.0	-	-	1.2	1.0	5.5	1.4	25.1
Counselors & Social Workers	2.0	-	-	-	-	-	3.0	5.0
Instructional Assistants	6.9	-	-	-	-	2.0	0.2	9.0
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	4.0	-	-	-	-	0.5	0.5	5.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	3.0	-	-	-	-	-	-	3.0
Special Education Teachers	-	7.0	-	-	-	1.0	-	8.0
Specialists & Interv Teachers	0.6	-	-	-	0.5	-	1.0	2.0
Total Staff FTE	33.4	7.0	0.4	1.2	1.5	9.0	6.1	58.5

Other Data

Centrally Assigned Nurse FTE	1.0
Classroom & Specialist Teachers	23.6
Student FTE	161
Student Teacher Ratio	6.8
Budget Per Student	\$53,311

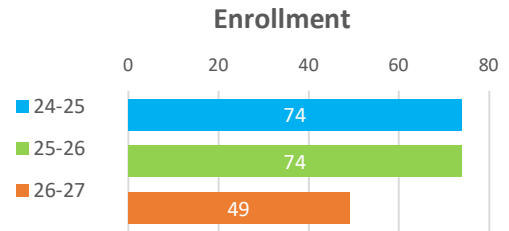
Middle College High School

2026-27 Budget

Enrollment and Demographics

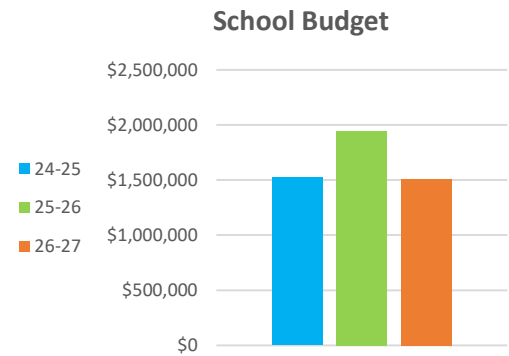
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	74	74	49
Special Education	14	20	22
Bilingual Education	5	8	7
Free and Reduced Lunch	34	18	40

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	1,280,713	1,613,989	1,165,445
Special Education	148,832	235,286	242,638
Bilingual Education	31,874	32,967	33,621
State LAP	60,784	61,741	64,447
Federal Title I	-	-	-
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 1,522,203	\$ 1,943,983	\$ 1,506,151



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	3.4	-	-	0.4	-	-	-	3.8
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	1.0	1.0	-	-	-	-	-	2.0
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	0.5	-	-	-	-	-	-	0.5
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	1.0	-	-	-	-	-	1.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	6.9	2.0	0.2	0.4	-	-	-	9.5

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	3.8
Student FTE	49
Student Teacher Ratio	12.9
Budget Per Student	\$30,738

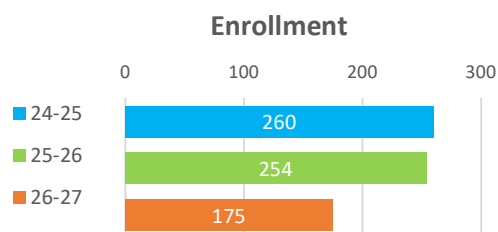
Nova High School

2026-27 Budget

Enrollment and Demographics

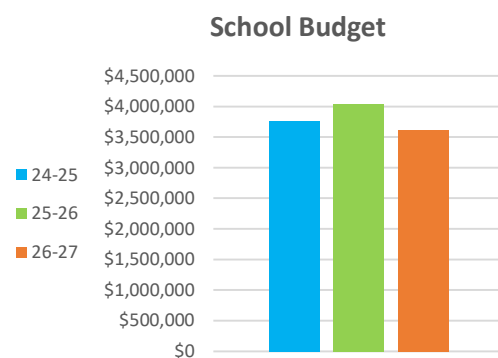
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	260	254	175
Special Education	86	93	83
Bilingual Education	8	3	8
Free and Reduced Lunch	66	69	52

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,260,421	2,433,421	2,021,730
Special Education	1,409,847	1,504,914	1,472,845
Bilingual Education	31,943	32,853	33,633
State LAP	60,782	61,950	64,447
Federal Title I	-	-	-
Other Grants	-	-	20,155
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,762,993	\$ 4,033,138	\$ 3,612,810



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	0.2	-	-	-	-	0.2
Classroom Teachers	9.7	-	-	0.4	-	-	-	10.1
Counselors & Social Workers	-	-	-	-	-	-	-	-
Instructional Assistants	-	8.0	-	-	-	-	-	8.0
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	1.8	-	-	-	-	0.3	-	2.0
Other Support	-	-	-	-	-	-	-	-
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	5.0	-	-	-	-	-	5.0
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	12.5	13.0	0.2	0.4	-	0.3	-	26.3

Other Data

Centrally Assigned Nurse FTE	0.2
Classroom & Specialist Teachers	10.1
Student FTE	175
Student Teacher Ratio	17.3
Budget Per Student	\$20,645

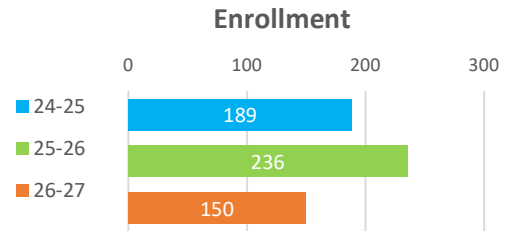
Seattle World School

2026-27 Budget

Enrollment and Demographics

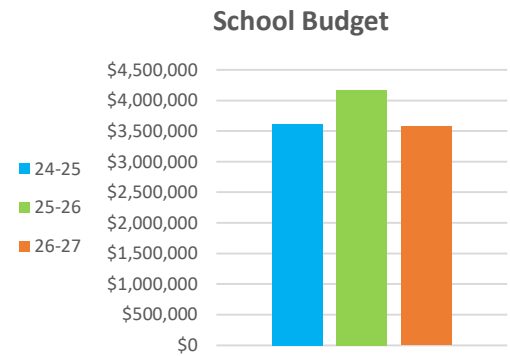
Enrollment Type	24-25	25-26	26-27
Total AAFTE* Enrollment	189	236	150
Special Education	2	4	5
Bilingual Education	207	254	139
Free and Reduced Lunch	190	225	176

* Average Annual Budgeted FTE enrollment. Actual enrollment may vary



Budget by Funding Type

Funding Type	24-25	25-26	26-27
General Education	2,274,721	2,546,285	2,359,442
Special Education	74,351	75,715	78,146
Bilingual Education	959,604	1,199,767	661,085
State LAP	136,327	147,705	260,235
Federal Title I	174,610	205,135	214,410
Other Grants	-	-	-
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 3,619,613	\$ 4,174,607	\$ 3,573,318



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	4.0	-	-	-	-	4.0
Classroom Teachers	8.1	-	-	1.1	0.9	-	-	10.1
Counselors & Social Workers	1.0	-	-	-	-	-	-	1.0
Instructional Assistants	1.5	-	-	-	-	-	-	1.5
Librarians	0.5	-	-	-	-	-	-	0.5
Office & Clerical	1.0	-	-	-	-	-	-	1.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	0.5	-	-	-	-	-	0.5
Specialists & Interv Teachers	-	-	-	-	-	-	-	-
Total Staff FTE	14.1	0.5	4.0	1.1	0.9	-	-	20.6

Other Data

Centrally Assigned Nurse FTE	0.3
Classroom & Specialist Teachers	10.1
Student FTE	150
Student Teacher Ratio	14.9
Budget Per Student	\$23,822

Skills Center

2026-27 Budget

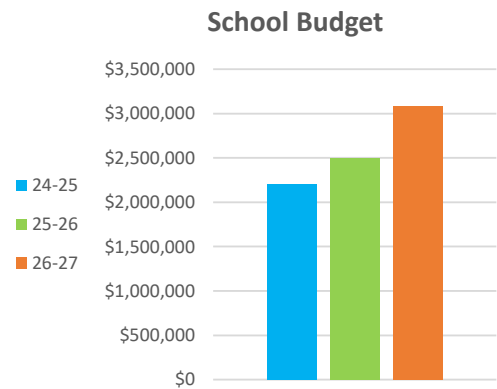
Enrollment and Demographics

2026-27 Skills Center is based on a projection of 224 FTE.

Enrollment data is not displayed here as Skills Center students are counted at their home high school.

Budget by Funding Type

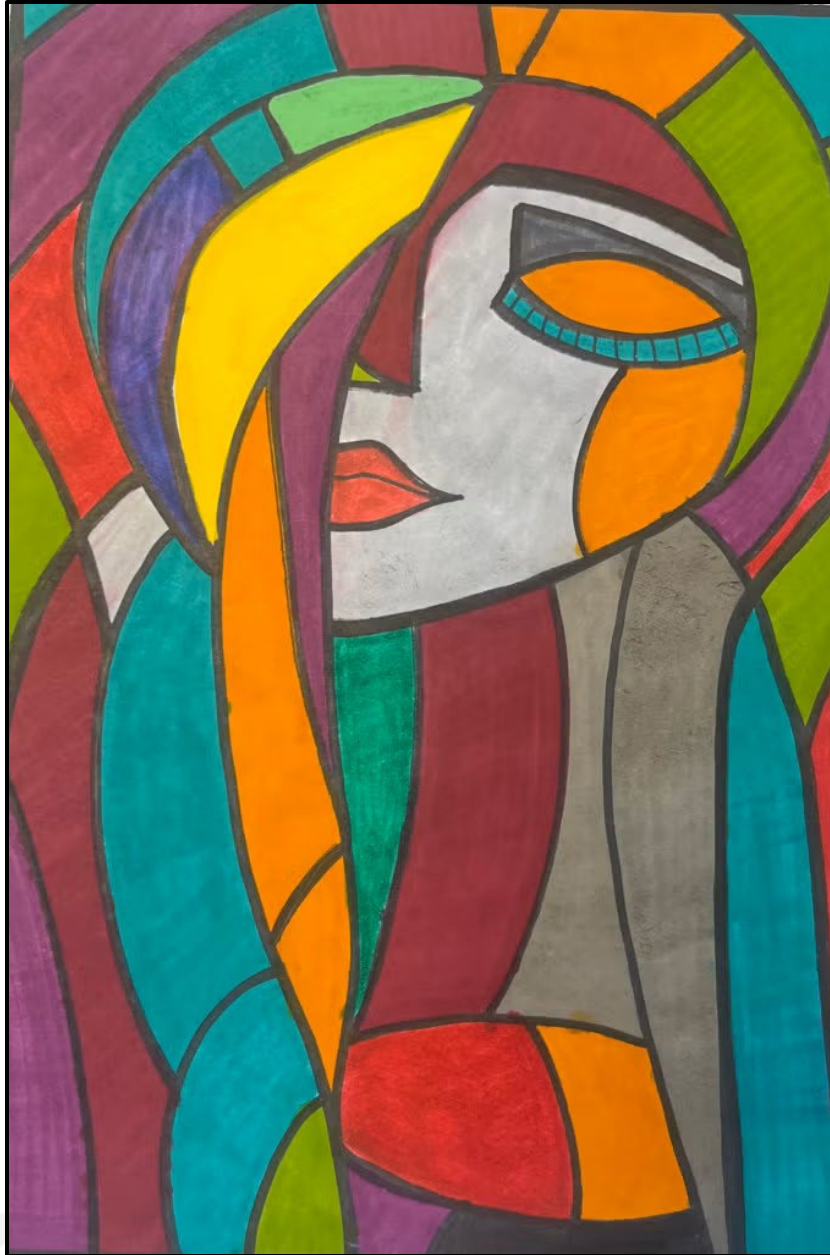
Funding Type	24-25	25-26	26-27
General Education	2,188,165	2,470,260	3,019,197
Special Education	-	-	-
Bilingual Education	-	-	-
State LAP	-	-	-
Federal Title I	-	-	-
Other Grants	18,094	30,046	70,000
Seattle Ed. Levy	-	-	-
Total School Budget	\$ 2,206,259	\$ 2,500,306	\$ 3,089,197



2026-27 School Funded Staff

Staff Type	General Education	Special Education	Bilingual Education	State LAP	Federal Title I	Other Grants	Seattle Ed. Levy	Total Staff FTE
Bilingual Teachers	-	-	-	-	-	-	-	-
Classroom Teachers	9.5	-	-	-	-	-	-	9.5
Counselors & Social Workers	-	-	-	-	-	-	-	-
Instructional Assistants	-	-	-	-	-	-	-	-
Librarians	-	-	-	-	-	-	-	-
Office & Clerical	2.0	-	-	-	-	-	-	2.0
Other Support	1.0	-	-	-	-	-	-	1.0
Preschool Teachers	-	-	-	-	-	-	-	-
School Administrators	1.0	-	-	-	-	-	-	1.0
Special Education Teachers	-	-	-	-	-	-	-	-
Specialists & Interv Teachers	1.0	-	-	-	-	-	-	1.0
Total Staff FTE	14.5	-	-	-	-	-	-	14.5





Isabella Baldasso, 10th Grade, "Untitled"

OTHER FUNDS

Associated Student Body (ASB) Fund
Capital Fund
Debt Service Fund



Associated Student Body (ASB) Fund

The associated student body (ASB) fund is used to account for funds raised by students to support optional, extra-curricular activities that promote the cultural, athletic, recreational, or social growth of students. ASB programs were created to encourage students to participate in extra-curricular activities outside of their basic education classes. To have ASB activities, Washington State law requires each school, grade seven or higher, to establish a student-led governing body.

The ASB is a formal organization where student involvement in decision-making is integral to the program’s management. Students are required to submit a constitution, bylaws, and an annual budget for their school’s planned activities. Student leaders must approve all expenses for their programs and ensure that they have both enough revenues to pay bills and enough spending authority within their budget to cover costs.

The ASB fund may consist of both public and private money. Public money represents fees collected from students and non-students as a condition of attendance at any extracurricular activity such as school sporting events or dances. Private money includes donations or money raised from charitable activities such as funds for local community projects, or relief funds for natural disasters.

Each individual school is responsible for managing and working within its ASB budget limitations. The district submits a combined ASB program budget for all schools to the school board for approval on an annual basis.

The budget proposed for the 2026-27 ASB fund is \$6.8 million. The cost of one ASB fund analyst position and related training supplies is paid from the general fund and not included in the ASB budget.

ASB Fund Summary	Actual	Budget	Budget
	2024-25	2025-26	2026-27
Beginning Fund Balance	\$ 3,915,259	\$ 3,654,942	\$ 4,264,133
Total Revenue	6,093,864	7,234,308	7,186,453
Total Expenditures	(5,269,658)	(6,625,117)	(6,824,206)
Net Change in Fund Balance	824,206	609,191	362,247
Ending Fund Balance	\$ 4,739,465	\$ 4,264,133	\$ 4,626,380

ASB Fund Summary Details

ASB Fund	Actual 2024-25	Budget 2025-26	Budget 2026-27
Revenues			
General Student Body	\$ 1,066,902	\$ 2,679,944	\$ 2,761,624
Athletics	1,477,757	1,513,976	1,532,193
Classes	999,999	667,025	946,424
Clubs	2,533,703	2,359,862	1,940,213
Private Moneys	15,503	13,500	6,000
Total Revenues	\$ 6,093,864	\$ 7,234,308	\$ 7,186,453
Expenditures			
General Student Body	\$ 1,922,744	\$ 2,374,176	\$ 2,514,990
Athletics	1,188,032	1,411,773	1,560,872
Classes	657,062	619,273	874,971
Clubs	1,499,427	2,206,370	1,863,848
Private Moneys	2,393	13,525	9,525
Total Expenditures	\$ 5,269,658	\$ 6,625,117	\$ 6,824,206
Revenues Over (Under) Expenditures	\$ 824,206	\$ 609,191	\$ 362,247
Beginning Fund Balance			
Assigned to Fund Purposes	\$ 3,915,259	\$3,654,942	\$ 4,264,133
Total Beginning Fund Balance	\$ 3,915,259	\$ 3,654,942	\$ 4,264,133
Ending Fund Balance			
Assigned to Fund Purposes	\$ 4,739,465	\$ 4,264,133	\$ 4,626,380
Total Ending Fund Balance	\$ 4,739,465	\$ 4,264,133	\$ 4,626,380

Capital Fund

The capital fund is used for construction, renovation, and upgrades to district facilities. The capital fund makes significant investments in district facilities and technology to ensure equitable access and provide positive, secure learning environments for every student. In addition, the district reduces the cost of ownership of buildings by maintaining and regularly improving schools and related facilities.

Seattle Public Schools faces challenges with building preservation and managing space needs. Aging buildings require ongoing maintenance and upgrades while enrollment changes impact the need for classroom space.

In the upcoming year, facility improvements continue to be addressed while funding the ongoing construction of Aki Kurose Middle School Addition and Modernization which is scheduled to open Fall 2028 and Memorial Stadium Replacement which is scheduled to open by Fall 2027. Work also continues at John Marshall Interim School and Chief Sealth High School. Preservation of existing buildings remains a district priority as postponing needed repairs impacts students' learning environment. For the foreseeable future, the district's focus is on repairs and replacements of existing roofs, building exteriors, and mechanical and electrical systems to reduce the district's long-term maintenance needs.

Capital Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 217,509,083	\$ 96,044,475	\$ 135,057,536
Total Revenue	382,601,595	447,238,108	447,895,347
Long Term Financing Related to GASB 87&96	15,368,614	-	-
Total Expenditures	(414,257,376)	(471,764,390)	(487,879,635)
Total Transfers Out	(44,746,849)	(65,633,163)	(69,314,700)
Net Change in Fund Balance	(61,034,016)	(90,159,445)	(109,298,988)
Ending Fund Balance	\$ 156,475,067	\$ 5,885,030	\$ 25,758,548

Capital Fund Summary Details

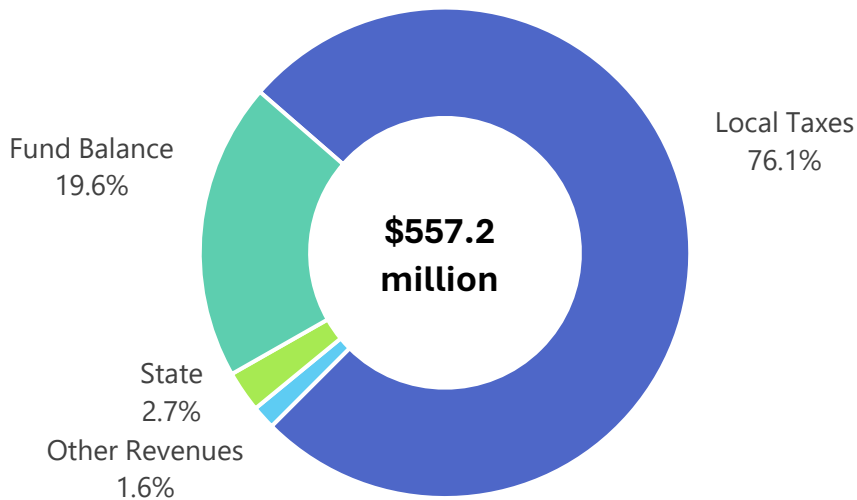
Capital Fund Summary Details	Actual 2024-25	Budget 2025-26	Budget 2026-27
Revenues and Other Financing Sources			
Local Taxes	\$ 358,545,832	\$ 392,968,167	\$ 424,089,892
Local Support Nontax	11,685,915	7,855,570	8,681,942
State, Special Purpose	12,369,848	38,454,809	15,123,513
Federal, Special Purpose	-	7,959,562	-
Long Term Financing Related to GASB 87&96	15,368,614	-	-
Total Revenues and Other Financing Sources	\$ 397,970,209	\$ 447,238,108	\$ 447,895,347
Expenditures			
Buildings	\$ 347,253,885	\$ 371,357,318	\$ 361,882,074
Equipment	8,469,052	4,000,000	4,500,000
Instructional Technology	58,534,439	96,407,072	121,497,561
Total Expenditures	\$ 414,257,376	\$ 471,764,390	\$ 487,879,635
Other Financing Uses - Transfers Out	\$ 44,746,849	\$ 65,633,163	\$ 69,314,700
Revenues Over (Under) Expenditures	\$ (61,034,016)	\$ (90,159,445)	\$ (109,298,988)
Beginning Fund Balance			
Restricted from Bond Proceeds	\$ 1,629,788	\$ 1,146,795	\$ 1,540,298
Committed from Levy Proceeds	202,815,695	76,020,581	113,597,587
Committed to Other Purposes	-	18,877,099	19,919,651
Assigned to Fund Purposes	13,063,600	-	-
Total Beginning Fund Balance	\$ 217,509,083	\$ 96,044,475	\$ 135,057,536
Prior Year Corrections			
Ending Fund Balance			
Restricted from Bond Proceeds	\$ 1,615,290	\$ 1,161,795	\$ 1,580,298
Committed from Levy Proceeds	140,395,418	(19,897,869)	7,851,388
Committed to Other Purposes	-	20,621,104	17,340,666
Assigned to Fund Purposes	14,464,359	-	-
Total Ending Fund Balance	\$ 156,475,067	\$ 5,885,030	\$ 25,758,548

Capital Fund Total Resources

Where does the money come from?

The 2026-27 capital fund budget is a one-year slice of Seattle Public Schools’ combined capital program. Much of the funding to construct, renovate, and upgrade district schools comes directly from Seattle residents through voter-approved capital levies while some projects are also funded with state dollars. The district’s capital fund resources budget for 2026-27 is projected to be \$557.2 million. It is supported by a combination of Buildings, Technology, and Academics (BTA) V and Building Excellence (BEX) VI local levy collections, the carry forward of ending fund balances within all capital funds, investment earnings, state assistance program funds (SCAP), and distressed schools grant funds, and lease and rental receipts.

2026-27 Budgeted Resources by Type
percentages may not total to 100% due to rounding



Capital Program Activity 2026-27	Beginning Fund Balance	Anticipated Revenue	Inter Fund Transfers ¹	Anticipated Expenditures	Ending Fund Balance
BEX VI Levy	\$ 101,884,751	\$ 297,535,448	\$ 46,009,679	\$ 276,120,325	\$ 77,290,195
BTA V Levy	(56,686,985)	141,393,840	16,835,462	117,065,785	(49,194,392)
BEX V Levy	42,519,697	4,384,117	1,000,000	45,762,983	140,831
BTA IV Levy	14,232,940	750,000	140,000	1,942,870	12,900,070
BEX IV Levy	2,273,644	600,000	-	1,500,000	1,373,644
BTA III Levy	9,373,540	350,000	308,632	400,000	9,014,908
BEX III Bond	1,540,298	50,000	-	10,000	1,580,298
CEP / CS ²	19,919,651	2,831,942	5,020,927	300,000	17,430,666
Capital Capacity Reserve ³	-	-	-	44,777,672	(44,777,672)
Grand Total	\$ 135,057,536	\$ 447,895,347	\$ 69,314,700	\$ 487,879,635	\$ 25,758,548

¹ Includes General Fund, Debt Service Fund, and CEP (Capital Eligible Program) / CS (Community Schools) Fund Transfers

² CEP (Capital Eligible Program) / CS (Community Schools) Primary Funding is from Surplus Property Sales and Facility Lease Income

³ Assumes Capital Capacity Reserve is 100% Spent

Capital Fund Revenues & Other Financing Sources

Local Levy & Fund Balance

Local levy funding provides the largest portion of available capital resources. Local taxes at 76.1% of total resources represent the anticipated revenue to be received in cash during that fiscal year from the voter-approved levies BTA V and BEX VI at \$424.1 million. The fund balance at 19.6% of total resources represents the carry forward of prior fiscal year ending fund balances from previous voter-approved levies.

The district's long-term fiscal plan places levy measures for both operations and capital needs on the ballot every three years. BEX and BTA levies are approved on alternating six-year schedules. Together, these levies fund the renovation and replacement of schools with modern, operationally efficient facilities throughout the city and are designed to repair existing buildings, replace roofs, improve mechanical, electrical and life/safety systems, provide academic improvements, and improvements in classroom technology.

Building, Technology and Academics (BTA)

Buildings, Technology and Academics V (BTA V) 2023–2028

The BTA V levy helps ensure a safe, secure learning environment for every student. The levy supports the district's Strategic Plan to ensure equitable access, close opportunity gaps, and provide excellence in education for every student. The \$783.0 million BTA V capital levy was approved by Seattle voters in February 2022. The BTA V levy supports energy efficiency and resource conservation projects within district schools, provides life safety and Americans with Disabilities Act (ADA) compliance, and provides playground and athletic field improvements. The technology component invests in learning and teaching by providing student and teacher laptops, and by providing infrastructure and software support.

Buildings, Technology and Academics IV (BTA IV) 2017–2022

The BTA IV levy has paid for small renovations, major maintenance and facility improvements, and technology projects in school buildings. Seattle voters approved the \$475.3 million BTA IV levy in February 2016. This levy replaced the expired BTA III capital levy. The BTA IV levy supports projects that provide more capacity to address student enrollment changes, provide safety and security improvements, and maintain the physical integrity of the district's school buildings. The technology component invests in learning and teaching by supporting projects to deliver services to students, teachers, staff, and families and improve efficiency in business processes. BTA IV also pays for athletic field upgrades and lighting projects.

Buildings, Technology and Academics III (BTA III) 2011–2016

The \$270.0 million BTA III capital levy was approved by Seattle voters in February 2010, replacing the expired BTA II levy. Current BTA III program fund balances are being used for roof inspections, early learning improvements, and facility technology.

Building Excellence (BEX)

Building Excellence VI (BEX VI) 2026–2031

The BEX VI levy provides funding for the design and construction of improvements to educational facilities throughout the district. The \$1.8 billion BEX VI capital levy was approved by Seattle voters in February 2025. This current levy includes the replacement of two elementary schools, the replacement of one middle school, a Career and Technical Education addition at one high school, and the modernization of an interim school site. BEX VI continues the work addressing building system repairs, clean energy improvements, safety and security

enhancements, and major preventative maintenance needs throughout the school district. BEX VI also funds technology infrastructure, technology systems, devices, security, and digital academic curricula as well as academic and athletic facilities and equipment needs districtwide.

Building Excellence V (BEX V) 2020–2025

The BEX V levy provides funding for the construction of new school buildings, new additions, and major renovations to existing buildings. The \$1.4 billion BEX V capital levy was approved by Seattle voters in February 2019. This current levy continues the work to replace or modernize district buildings, infrastructure, and technology that began with previous levies. It enables the district to construct or renovate eight schools, improve safety and security at every school in the district, create permanent classrooms while reducing portables, and address major preventative maintenance needs throughout the school district.

Building Excellence IV (BEX IV) 2014–2019

The BEX IV levy paid for the construction of new school buildings, new additions, and major renovations to existing buildings. The \$694.9 million BEX IV capital levy was approved by Seattle voters in February 2013. This levy has supported the district’s long-range plans to upgrade and renovate aging school facilities. BEX IV enabled the district to construct or renovate seventeen schools, address seismic and safety issues at 37 schools, address capacity needs, complete facility and infrastructure improvements, and address major preventative maintenance needs throughout the school district.

Building Excellence III (BEX III) 2008–2013

Seattle voters approved the six-year \$490.0 million BEX III capital bond in 2007. BEX III funded major renovations and new construction for seven schools and supported improvements in infrastructure and technology. Current BEX III program fund balances are planned for Fairmount Park window systems and to support water quality testing.

Capital Eligible Projects (CEP) Fund & Community Schools (CS) Fund

The CEP/CS fund allows for a variety of capital eligible projects, initiatives and equipment purchases that are not typically included in the voter approved levy programs. The CEP/CS program is supported primarily by revenue from district property sales, surplus property leases, and investment earnings.

Other Revenues

Other funding includes investment earnings, rental and lease income, agency grants, Federal Inflation Reduction Act dollars, and E-Rate discounts and reimbursements.

State Funding

Over the last seven biennia, the Washington State Legislature has allocated \$88.0 million to the district in Distressed Schools funds for work at 21 school district facilities. The district plans to use \$11.0 million of this appropriation in 2026-27. The Distressed Schools funding in 2025-26 is used for projects at District Skills Centers, Whittier Elementary School, Lawton Elementary School, and Seward Park (TOPS) K-8.

Additional state funding includes funds from the School Construction Assistance Program (SCAP). The district plans to use \$4.2 million of the SCAP funding in 2026-27 for Alki Elementary School, Asa Mercer Middle School, John Rogers Elementary School, Montlake Elementary School, Aki Kurose Middle School, and Rainier Beach High School.

Capital Fund Expenditures & Transfers

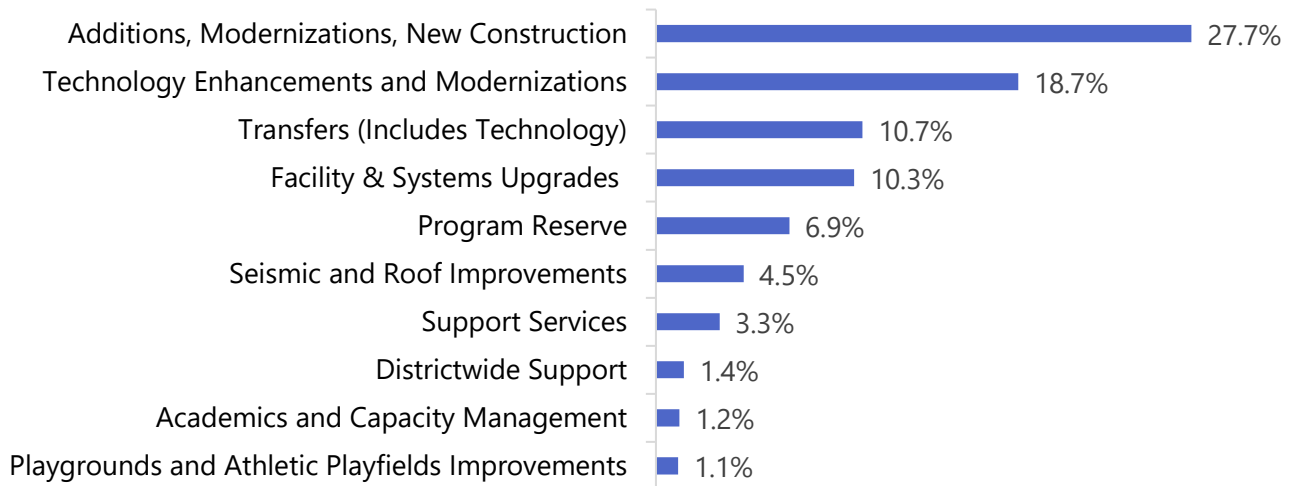
Where does the money go?

The 2026-27 capital budget fund new construction and major facility renovations, technology enhancements and modernizations, infrastructure, and facility improvements, as well as capacity management, academic projects that support the classroom, and playground improvements.

The district’s capital fund expenditure budget for 2026-27 is \$557.2 million, which includes direct expenditures of \$487.9 million, transfers to the general fund of \$67.3 million, transfers to the debt service fund of \$2.1 million and \$44.8 million that is set aside as a capacity reserve.

2026-27 Budgeted Expenditures & Transfers

percentages may not total to 100% due to rounding



Capital Fund Budgeted Expenditures & Transfers	Budget 2026-27
Additions, Modernizations, New Construction	\$ 179,594,179
Technology Enhancements and Modernizations	121,497,561
Transfers (Includes Technology)	69,314,700
Facility & Systems Upgrades	66,490,936
Program Reserve	44,777,672
Seismic and Roof Improvements	29,452,846
Support Services	21,361,665
Districtwide Support	9,371,462
Academics and Capacity Management	7,893,275
Playgrounds and Athletic Playfields Improvements	7,440,039
Total Budgeted Expenditures & Transfers	\$ 557,194,335

Additions, Modernizations, and New Construction

All new and renovated schools offer modern technology to allow teachers and staff to prepare every student for academic success and include seismic components where needed. Replacing or renovating school buildings creates safe and improved teaching and learning environments for students, addresses program needs, and assists in the reduction of the facilities maintenance backlog.

The district continues its work constructing school modernizations and additions while completing facility and site improvement projects districtwide.

Additions, Modernizations, and New Construction	Budget 2026-27
Aki Kurose New Construction	\$ 79,624,669
Security System Modernization Districtwide	23,626,350
Intercom System Modernization Districtwide	20,908,875
Rainier Beach High School Performing Arts Center and Playfields	18,766,542
John Marshall School Modernization	15,514,057
Memorial Stadium & Field Replacement	12,386,845
Alki School New Construction	5,251,686
Chief Sealth Career and Technical Education and Addition	2,513,952
John Rogers School New Construction	501,203
Asa Mercer School New Construction	500,000
Total	\$ 179,594,179

Technology Enhancements and Modernizations

Technology projects support teaching, improve efficiency, and provide tools to directly support students. Projects include new student devices, replacement of outdated classroom computers, increased network capacity, expansion of the district website, tools to keep families informed of student progress, and enhancements to business and academic systems. In addition, the district is implementing enhanced physical safety and security systems including cameras, threat alerts, and communications networks as well as data security and privacy for the protection of information.

Technology Enhancements and Modernizations		Budget 2026-27
Student Learning and Support		
Classroom Audio Visual System	\$	22,463,087
Teacher+ Devices		19,154,894
Student Devices		15,746,074
Academic Digital Adoptions		4,925,248
Principal/Management Devices		3,300,000
Computer Repairs and Peripheral		1,500,000
Staff		842,775
Academic Support- Equipment		692,000
Communications and SPSTV		288,181
School Support, Safety and Security		193,140
Summer Work		159,199
Digital Equity Support		100,000
Assistive Tech and Special Education		50,000
Total	\$	69,414,598
District Systems and Data		
Business Systems	\$	16,156,927
Electronic Records & Document Management		5,723,400
Student Systems		4,690,719
Digital Transformation		985,597
Plans and Programs Office		900,000
Business Intelligence		500,000
Data Governance, Visualize & Dashboard		500,000
Electronic Records & Doc Mgmt.		300,000
School Support, Safety and Security		260,100
Total	\$	30,016,743
Infrastructure and Security		
Infrastructure/LAN/MAN/Wireless Network	\$	14,445,053
Admin Staff Technology Modernization		2,276,388
Staff		1,987,332
Data Center		1,396,399
Cybersecurity Disaster Recovery		532,523
School Support, Safety and Security		502,016
Power (UPS, batteries, maint.)		370,872
Telecommunications		270,851
Building Access & Physical Security		249,786
Communications and SPSTV		35,000
Total	\$	22,066,220
Sub-Total	\$	121,497,561

Transfers (including Technology)

Several capital-eligible items are paid for out of the general fund and reimbursed by the capital fund. The capital fund will make a transfer of up to \$69.3 million to the general fund to pay for these items, depending on actual expenses incurred.

In addition, the capital fund will make a transfer to the debt service fund in the amount of \$2.1 million to pay for the principal and interest payment on the John Stanford Center for Educational Excellence (JSCEE) Series A Bond. The 2026-27 debt service will be funded using \$2.0 million from the BTA V Program Fund and \$0.02 million from the CEP/CS Fund.

Transfers	Budget 2026-27
Debt Service Transfer	
JSCEE Series A Bond	\$ 2,061,927
Total	\$ 2,061,927
General Fund Transfers	
Software and Maintenance	\$ 14,406,499
Major Preventative Maintenance	13,952,628
Ongoing Technology Support	12,540,917
Technology Professional Development	10,339,566
Digital Adoptions and support	7,262,017
Capital Fund Investment Earnings	5,000,000
Digital Learning Support	2,302,514
Student Assessment Licensing and Support- MAP	1,140,000
Facilities Technology	308,632
Total	\$ 67,252,773
Sub-Total	\$ 69,314,700

Facility, Playground, Seismic and Roof Improvements

Investing in infrastructure and facility improvements addresses basic health and safety issues while maintaining the physical integrity of the district’s schools and buildings. Facility improvement projects include replacement of fire and life safety systems, seismic upgrades, roof replacements, mechanical systems upgrades, athletic field and track replacements, and playground improvements. Facility improvement projects may also include energy-efficiency and major preventative maintenance projects.

Facility and Systems Upgrades	Budget 2026-27
Facility & Systems Upgrades	
West Seattle HS Windows, Doors, Cladding	\$ 10,598,239
Ingraham High School Electrical System Upgrades	7,469,153
Bailey Gatzert HVAC	6,138,130
South Shore Cladding	3,565,494
William Cullen Bryant Windows	3,051,238
Green Lake Electrical System Upgrades	2,852,312
Ingraham High School Fire Suppression	2,454,902
James Madison Intermediate School Windows and Cladding	2,299,330
Bailey Gatzert Electrical and Fire Alarm Upgrades	2,244,757
B.F. Day HVAC	2,193,596
Whitworth School (Orca) HVAC	1,432,452
Rising Star Exterior Cladding and Windows	1,147,755
Nathan Eckstein Ceiling Fans	1,095,409
Gatewood School Exterior Windows	1,033,658
Jane Addams Ceiling Fans	925,012
Whitman Fire Alarm Upgrades	877,291
Grover Cleveland ADA Improvements	864,602
Ingraham High School Lighting Upgrades	861,186
Franklin High School Site Improvements	809,489
RH Thomson Ceiling Fans	798,431
John Stanford Center HVAC Upgrades	790,208
RH Thomson Plumbing	743,400
Decatur School Fire Suppression	702,456
Whitworth School (Orca) Fire Alarm Upgrades	650,067
John Stanford Center Exterior Cladding	649,463
West Woodland HVAC (DDC Upgrade)	583,607
John J. McGilvra School Exterior Windows, Doors, Cladding	566,229
RH Thomson Fire Suppression	519,135
B.F. Day Cafeteria Refresh	505,246
B.F. Day Exterior Windows and Cladding	464,072

Facility and Systems Upgrades (con't)	Budget 2026-27
B.F. Day Exterior Fire Alarm Upgrades	445,893
Boren K-8 Electrical and Intercom Upgrades	434,726
Queen Anne Exterior Windows	425,785
FA McDonald International Ceiling Fans	393,224
Seward Park (TOPS) Fire Suppression	381,416
RH Thomson Exterior Doors	356,913
William Cullen Bryant Ceiling Fans	355,774
Worth McClure School Fire Suppression	313,797
Catharine Blaine Electrical Phase II	300,450
Maple Fire Suppression and Fire Alarm Upgrades	258,684
Maple Sound Attenuation	253,192
Rising Star New Intercom/Clock System Installation	248,227
Decatur School Exterior Cladding	239,591
Catharine Blaine Site and Security Improvements	231,770
Laurelhurst Fire Suppression	210,313
View Ridge Electrical Upgrades	183,235
Leschi Exterior Doors	181,521
Franklin High School HVAC/Boiler	154,875
Nathan Eckstein School Site Improvements	152,908
Beacon Hill International School Cafeteria	146,617
Whittier Fire Alarm Upgrades	146,063
Green Lake Exterior Doors	144,243
Frank Cooper Fire Alarm Upgrades	139,991
Whitworth School (Orca) Security Improvements (Doors and Window Alarms)	137,872
Sandpoint Exterior Windows	131,644
Whitworth School (Orca) Exterior Doors	131,440
Adams Fire Alarm Upgrades	128,323
Thurgood Marshall Fire Alarm Upgrades	123,561
Catharine Blaine Ceiling Fans	117,031
Dearborn Park Plumbing	115,810
Catherine Blaine Exterior Doors Phase II	88,600
Greenwood Exterior Windows	76,249
Columbia School Exterior Doors	76,158
John Stanford International School Fire Alarm Upgrades	65,953
Lafayette Site Improvements	65,202
Lawton Fire Alarm Upgrades	52,859
Gatewood School Fire Alarm Upgrades	52,414
John Hay Fire Alarm Upgrades	48,258
Columbia Annex Fire Alarm Upgrades	42,783
Laurelhurst Site Improvements	28,247
Nathan Eckstein School Fire Suppression	23,005
Total	\$ 66,490,936

Playgrounds and Athletic Playfields Improvements	Budget 2026-27
Salmon Bay Field & Track Repairs	\$ 3,011,616
Lincoln High School Field Replacement	1,500,000
Nathan Eckstein Field Lighting	1,025,558
Graham Hill School Playground	472,151
William Cullen Bryant Playground	330,970
Chief Sealth Field & Lighting Upgrades	276,738
Thurgood Marshall Playground	225,000
Ballard High School Tennis Court Coating and Repairs	184,928
Ballard High School Track Resurfacing	119,735
Frantz Coe Playground	92,665
West Seattle Batting Cage (Hiawatha)	92,665
Alan T Sugiyama Playground	90,344
Chief Sealth Softball Field	17,669
Total	\$ 7,440,039

Seismic and Roof Improvements	Budget 2026-27
Jane Addams Middle School Seismic Improvements	\$ 8,602,003
Districtwide Roof Improvements	3,757,086
Salmon Bay Roof Replacement	3,500,000
Lawton Roof Improvements	3,247,715
Whitworth School (Orca) Roof Replacement	2,000,000
Seward Park (TOPS) 1999 Bldg. Roof Replacement	1,500,000
Worth McClure School Seismic Improvements	1,382,206
Beacon Hill International School Roof Improvements	1,278,468
Jane Addams Middle School Ceiling Fans and Curtains	1,050,012
Emerson Seismic Improvements	791,696
John J. McGilvra Seismic Improvements	683,237
Sandpoint Roof Improvements	418,163
Graham Hill School Roof Repair/Replacement	387,234
Catharine Blaine School Roof Improvements	316,213
View Ridge School Seismic Improvements	300,216
Laurelhurst Seismic Improvements	150,342
Columbia Annex Seismic Improvements	88,255
Total	\$ 29,452,846
Sub-Total	\$ 103,383,821

Academics and Capacity Management

Academic projects support major initiatives, improve the way student services are delivered and support placement of programs which may include Career and Technical Education programs, Science, Technology, Engineering and Mathematics programs as well as Special Education programs, and Construction Trades Skills Centers.

Capacity needs will be addressed in 2026-27 by relocating existing portables from one school to add capacity to another school. This includes relocating existing portables to replace old era portables districtwide.

Academics and Capacity Management	Budget
	2026-27
Capacity Management & Portables Districtwide	\$ 4,333,333
Program Placement (New Programs) Districtwide	1,159,942
Program Placement (Skills Centers)	1,000,000
Program Placement (Traffic Gardens)	600,000
Special Education Improvements Districtwide	500,000
Early Learning Improvements Districtwide	300,000
Total	\$ 7,893,275

Districtwide Support, Support Services and Program Reserves

Districtwide support pays for projects and equipment purchases that meet needs throughout the district. These include nutritional services equipment, school security cameras and equipment, and grounds and maintenance equipment. Support services and program reserves provide the necessary funding to administer the capital program which includes future levy planning, capital department administration, and a built-in budget capacity to address project and budget changes in a given fiscal year.

Districtwide Support, Support Services, and Program Reserves		Budget 2026-27
Districtwide Support		
Clean Energy Improvements	\$	3,000,000
Security Cameras and Fencing		2,875,000
Single Occupancy Restrooms		750,000
Bleacher Replacement and Repairs		500,000
Maintenance Equipment		416,667
Emergency Projects Districtwide		300,000
Grounds Equipment		291,667
Lunchroom Tables		250,000
Athletic Equipment Districtwide		203,127
ADA Improvements		166,667
Elevator Repairs		166,667
Nutritional Services Equipment		166,667
Playground Equipment		125,000
Emergency Field Repairs		100,000
AED Defibrillators Districtwide		50,000
Water Testing Districtwide		10,000
Total	\$	9,371,462
Support Services		
Staff & Administration (Direct & Indirect)	\$	14,505,204
BTA VI Levy and Capital Projects Planning		6,326,667
Project Management Software Licenses		303,470
SCWA Administration		226,324
Total	\$	21,361,665
Program Reserves		
Budget Capacity & Program Reserve	\$	44,777,672
Total	\$	44,777,672
Sub-Total	\$	75,510,799

Debt Service Fund

The debt service fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related expenses.

The district's long-term expected debt totals \$3.5 million as of September 2026 and is in the form of one Limited General Obligation (LGO) bond. The 2026-27 budget includes approximately \$3.5 million to pay the debt service on a Series-A Refunding Bond, with the final principal and interest payment being made in December 2026. The budget for the debt service fund is as follows:

Debt Service Fund Summary	Actual 2024-25	Budget 2025-26	Budget 2026-27
Beginning Fund Balance	\$ 1,497,127	\$ 1,414,000	\$ 1,416,000
Total Revenues	71,625	12,000	12,000
Other Financing Sources	3,118,145	3,319,565	2,061,927
Total Expenditures	(3,158,783)	(3,329,565)	(3,489,927)
Net Change in Fund Balance	30,987	2,000	(1,416,000)
Ending Fund Balance	\$ 1,528,114	\$ 1,416,000	\$ -

Debt Service Fund Summary Details	Actual 2024-25	Budget 2025-26	Budget 2026-27
Revenues and Other Financing Sources			
Local Nontax Support	\$ 71,625	\$ 12,000	\$ 12,000
Other Financing Sources	3,118,145	3,319,565	2,061,927
Total Revenues and Other Financing Sources	\$ 3,189,770	\$ 3,331,565	\$ 2,073,927
Expenditures			
Matured Bond expenditures	\$ 3,059,000	\$ 3,258,000	\$ 3,459,000
Interest on Bonds	99,783	61,565	20,927
Underwriter's Fees	-	10,000	10,000
Total Expenditures	\$ 3,158,783	\$ 3,329,565	\$ 3,489,927
Other Financing Uses	\$ -	\$ -	\$ -
Revenues/Other Financing Sources Over (Under) Expenditures	\$ 30,987	\$ 2,000	\$ (1,416,000)
Beginning Fund Balance			
Restricted for Debt Service	\$ 1,497,127	\$ 1,414,000	\$ 1,416,000
Total Beginning Fund Balance	\$ 1,497,127	\$ 1,414,000	\$ 1,416,000
Ending Fund Balance			
Restricted for Debt Service	\$ 1,528,114	\$ 1,416,000	\$ -
Total Ending Fund Balance	\$ 1,528,114	\$ 1,416,000	\$ -

Outstanding General Obligation Bonds

Series-A Refunding Bond

In April 2020, the district took advantage of lower interest rates and issued \$20.6 million in refunding bonds to refinance outstanding general obligation bonds originally issued in 2001. The original bonds were issued to finance the renovation of the John Stanford Center for Educational Excellence (JSCEE). The debt service on these bonds is paid by an inter-fund transfer from the capital fund.

	Original Amount Issued	Expected Outstanding Principal (9/2026)
Series-A Refunding 2020	\$20,621,000	\$3,459,000

Debt Policy

It is the current policy of the school board that prior to borrowing any funds or issuing bonds, the district shall identify and designate the source of funds to pay all debt service, including principal and interest. Special levies are used to fund voted bonds. In the case of non-voted bonds, the debt service is paid by transfers from the general or capital funds. The schedule of annual requirements to pay debt as of September 2026 is as follows:

Fiscal Year	Principal	Interest	Total
2026-27	3,459,000	20,927	3,479,927
Total	\$ 3,459,000	\$ 20,927	\$ 3,479,927



Katelynn Vatcharanukul, 6th Grade, "Flowers in a Pot", Mixed Media

INFORMATIONAL SECTION

Districtwide Staff Summary
Glossary of Terms



Districtwide Staff Summary

Job Type as defined by state duty code	Budgeted FTE By Year		
	2024-25	2025-26	2026-27
Superintendent	1.0	1.0	1.0
Deputy/Assistant Superintendent	1.0	1.0	1.0
Other District Administrator	40.0	44.0	42.0
Elementary Principal	73.0	73.0	73.0
Elementary Vice Principal	19.5	20.4	21.1
Secondary Principal	30.0	30.0	30.0
Secondary Vice Principal	63.0	58.3	60.8
Other School Administrator	1.0	1.0	1.0
Elementary Teacher	1,042.3	1,056.6	1,038.8
Secondary Teacher	996.1	1,021.9	992.9
Other Teacher	859.2	919.5	913.6
Elementary Specialist	169.1	172.1	164.6
Orientation and Mobility Specialist		3.0	3.0
Other Support Personnel	157.8	147.8	160.5
Library Media Specialist	66.9	65.7	65.8
Counselor	116.7	116.5	112.8
Occupational Therapist	64.7	73.0	72.3
Social Worker	50.4	50.0	49.4
Speech Language Pathologist or Audiologist	105.6	110.7	110.3
Psychologist	56.2	57.8	59.7
Nurse	66.0	67.1	66.6
Physical Therapist	12.8	14.6	13.2
Extracurricular	11.0	11.0	11.4
Substitute Teacher	-	0.5	0.4
Certificated on Leave	-	-	1.0
Classified on Leave	-	-	3.0
Aide	1,610.6	1,667.8	1,646.7
Crafts/Trades	106.0	115.0	107.0
Office/Clerical	332.2	347.6	342.2
Operator	15.0	17.8	18.0
Professional	299.7	310.9	311.7
Service Worker	697.6	707.2	665.0
Technical	78.8	46.0	56.0
Director/Supervisor	127.3	121.1	123.2
Total	7,270.4	7,449.7	7,339.0

Numbers may not total due to rounding

Includes General and Capital funded staff

Glossary of Terms

Activity – Specific and distinguishable service performed by a school district to accomplish a function for which the school district is responsible.

Alternative Learning Experience Schools (ALE) – These schools offer learning experiences for public school students developed and supervised by individual student learning plans and certificated teachers. They provide an academic program which supports a variety of student interests and abilities.

Annual Average FTE (AAFTE) – School districts report to the Office of Superintendent of Public Instruction the number of full-time equivalent (FTE) students enrolled on the fourth school day of September and the first school day of October through June. These ten counts are then averaged to obtain an annual average FTE enrollment count.

Apportionment – A state formula funded revenue allocation provided to school districts, subject to recovery if not expended for a specific purpose during the school year. It can be for general purpose or capital needs. It can also be advanced or redirected.

Appropriation – Maximum expenditure authorization during a given fiscal period. The Seattle Public Schools budget authorizes maximum expenditures for each fund, and by state law, cannot exceed these.

Associated Student Body (ASB) Fund – A special revenue fund that is financed in part, by the collection of fees from students and non-students, both public and private, as a condition of their attendance at any optional non-credit extracurricular events of the district that promote cultural, athletic, recreational, or social growth of students. As a special revenue fund, the ASB fund is under the control, supervision, and approval of the board of directors, and the school district legally owns the resources accounted for in the ASB fund.

Benefits – Payments made for employees for services provided under an annuity, pension plan, or insurance policy including industrial insurance, health insurance and the supplemental pension contribution, unemployment compensation, certificated employee Teachers' Retirement System contribution, and classified employee Public Employees' Retirement system contributions. An object used to record all expenditures for employee payroll-generated benefits and employer taxes.

Bond – A written promise, to pay a specified sum of money, called the face value, at a specified date or dates in the future, called the date of maturity, and carrying interest at a fixed rate, usually payable periodically. The difference between a note and a bond is that the latter usually runs for a longer period and requires greater legal formality. Bonds are used to fund capital improvements and new construction.

Budget – A plan of operations based on an estimate of expected income and expense for a given period. Also, a plan to achieve the district's goals and objectives expressed in dollars, and a tool in controlling operations.

Capital Projects Fund – A fund used to account for all moneys and resources set aside for the acquisition of capital assets through construction and remodeling projects.

Career Technical Education (CTE) – A planned program of courses and learning experiences that begins with exploration of career options; supports academic and life skills; and enables achievement of high academic standards, leadership, and preparation for career and college.

Debt Service Fund – A fund that is used to account for the redemption of outstanding bonds and the payment of interest incurred by the bonds.

Enrollment – A count of students attending school, used as a basis for providing resources to schools. In Washington state, districts are required to report enrollment on the fourth school day of September and the first school day of each month. Enrollment is reported as both headcount and as full-time enrollment (FTE).

Expenditure – The process of making a payment or an appropriation for benefits, goods, supplies, or services. A decrease in net financial resources.

F-1 Visa Students – International students who have applied for and been issued a certificate of eligibility for non-immigrant student status for academic and language learning. SPS only accepts students from international exchange organizations registered with the Office of the Secretary of the State of Washington.

Free and Reduced-Price Lunch (FRL) – A program required for participation in the federally funded school lunch program under the National School Lunch and Child Nutrition Acts. It provides free or reduced-price meals to children determined to be eligible under the program. The enrollment of these students is included in calculations for the distribution of discretionary or grant allocations to schools.

Full-Time Equivalence – The amount of staff time required in a part-time position expressed in proportion to that required in a full-time position, with “1.0” representing one full-time position. It may be expressed as a percentage or as a fraction. It is derived by dividing the amount of employed time required in the part-time position by the amount of employed time required in a corresponding full-time position.

Full-Time Equivalent Student – Each individual student who is enrolled full time in each of the prescribed count days for the school months running from September through June. To be full-time, a student must be enrolled to attend school for a given number of minutes each day. Form SPI P-223 provides the minimum qualifying time by category of students such as kindergarten, elementary, and secondary.

Fund – An independent fiscal and accounting entity with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, restrictions, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance – The difference between assets and liabilities reported in a governmental fund.

General Fund – A fund that is available for any legally authorized purpose and which is therefore used to account for all revenues and all activities not provided for in other funds. The general fund is used to finance the ordinary operations of a school system.

Grant – Contributions or gifts of cash or other assets from another government or other entity to be used or expended for a special purpose, activity, or facility for which no repayment is expected.

Head Start – A federal grant that provides a comprehensive child development program to children ages three to five years old from income-eligible families.

High Poverty LAP – Distribution of Learning Assistance Program funds to schools based on the number of low-income students above 50% established by the Office of Superintendent of Public Instruction.

Individualized Education Program (IEP) – A written document that includes (1) a statement of the student’s present level of functioning, (2) a statement of annual goals and short-term objectives for achieving those goals, (3) a statement of services to be provided and the extent of regular programming, (4) the starting date and expected duration of services, and (5) evaluation procedures and criteria for monitoring progress. The IEP is developed mutually by the child’s parents with a team of Seattle Public Schools specialists.

Individuals with Disabilities Education Act (IDEA) – 1975 federal mandate to provide education for all children with disabilities. In 1986 Congress added Infants and Toddlers with Disabilities – Part H to IDEA that created a mandatory early intervention program for developmentally delayed infants and toddlers, aged birth to three, and their families. In 1997 it was strengthened, providing a new emphasis on improving educational results. It was signed into law on December 3, 2004, with the intent to improve the educational outcomes for children with disabilities who are eligible for special education. IDEA Part B has been allocated for special education supplemental and special education preschool in Washington state based on October 1 enrollment, the district rate of poverty, and the district’s hold harmless award known as the base.

Interfund Activity or Transfer – The activity between the funds of the primary government, including blended component units. Interfund activities are divided into two broad categories: reciprocal and nonreciprocal. Reciprocal interfund activity comprises interfund loans and interfund services provided and used. Non-reciprocal interfund activity comprises interfund transfers and interfund reimbursements.

International Baccalaureate (IB) – The IB program is a rigorous high school curriculum based on an internationally developed and reviewed curricular program that can lead to college credit. It serves all high school grades and eligibility testing is not required. It is offered at Ingraham, Chief Sealth, and Rainier Beach High Schools. The Accelerated International Baccalaureate Program (IBX) is offered at Ingraham. It leads to the completion of the IB Diploma in grade 11 allowing seniors to explore their academic interests by participating in internships, college classes, and further electives. Eligibility testing is required for IBX in eighth grade not already designated as “highly capable.”

Learning Assistance Program (LAP) – Washington State funded program that provides additional academic support to eligible students. LAP funds are available to support programs in grades K-12 in reading, writing, mathematics, and readiness for those subjects.

Levy – To impose taxes or special assessments; or the total of taxes or special assessments imposed by a governmental unit. There are four types of school district levies: excess general fund levies (also known as maintenance and operations levies), debt service fund levies, transportation vehicle fund levies, and capital project fund levies.

Object of Expenditures – A class of expenditures that are a sub-classification of the program and activity codes. They describe the general nature of the goods purchased or services obtained, as distinguished from the results obtained from expenditures, which are required to accomplish the objectives of the program and activity codes. It includes debit and credit transfers, certificated and classified employees, benefits and payroll taxes, supplies, and instructional resources, purchased services, travel, and capital outlay.

Program – A plan of activities designed to accomplish a set of objectives. Educational programs consist of activities of a school district that are directly involved in the instruction and education of students. Supportive service programs consist of activities of a school district that support the educational programs. This includes basic education, special education, compensatory education, other instructional programs, community, and support services.

Purchased Services – An object used to record expenditures for services and associated goods from independent contractors or service providers (persons, organizations, or other agencies) that are rendered to the school district under expressed or implied contracts, with the exception of specific expenditures entered into for the expressed purposes of travel.

Revenue – Additions to the assets of a fund of a school district during a fiscal period that are available to finance the fund’s expenditures during the fiscal period. Revenue does not accompany the increase of liabilities or represent refunds of previous expenditures. Revenue may be in the form of cash or in the form of non-cash assets such as donated commodities.

Running Start – A recognized alternative course offered by colleges made available to high school students who have earned enough credits to obtain at least 11th grade standing. Students must demonstrate readiness for college level or professional/technical coursework in a college environment.

Salary – A total amount regularly paid or stipulated to be paid to an individual, before deductions, for personal services rendered while on the payroll of the school district.

Supply – Material items of an expendable nature that are consumed, worn out, or deteriorated in use or lose their identity through fabrication or incorporation into different or more complex units or substances.

Title I, Part A – A federal program that provides financial assistance to local educational agencies and public schools with high numbers or high percentages of poor children to help ensure all children meet challenging state academic standards, and for "improving the academic achievement of the disadvantaged."

Weighted Staffing Standards (WSS) – The formula Seattle Public Schools uses for both staffing and discretionary allocations to schools based on the number of students and their characteristics. The formula uses projected AAFTE enrollment numbers to determine the instructional staff needed for each school to provide the necessary services for its students. It also allocates non-instructional staff such as administrators, office staff, counselors, and librarians. Discretionary allocations allow each school to customize their budget to meet their unique needs and can be used for additional staffing, supplies, curriculum, or professional development.