

Seattle Public Schools District No.001
FISCAL YEAR 2025-2026

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Seattle Public Schools District No.001
F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Seattle Public Schools School District No. 001 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 09/12/2025

Seattle Public Schools District No.001

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	1,262,828,267	7,234,308	3,331,565	447,803,909	0
Total Appropriation (Expenditures)	1,352,858,641	6,625,117	3,329,565	471,764,390	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	65,633,163	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-90,030,373	609,191	2,000	-89,593,643	0
Beginning Total Fund Balance	118,687,375	3,654,942	1,414,000	96,044,475	0
Ending Total Fund Balance	28,657,001	4,264,133	1,416,000	6,450,831	0
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	250,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	24,211,488	0	0	0	0
Net excess levy amount for 2026 collection after rollback	225,788,512	XXXXX	0	430,500,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Seattle Public Schools District No.001
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	49,790.90		48,838.00		49,940.26	
FTE Certificated Employees	3,997.200		4,003.250		4,115.350	
FTE Classified Employees	2,306.183		2,419.412		2,560.383	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	1,125,335,672		1,174,108,329		1,262,828,267	
Total Expenditures	1,138,288,131		1,252,959,867		1,352,858,641	
Total Beginning Fund Balance	134,179,376		106,560,681		118,687,375	
Total Ending Fund Balance	121,226,917		27,709,143		28,657,001	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	475,654,431	41.79	523,708,128	41.80	542,690,165	40.11
Federal Special Purpose Funding	15,419,961	1.35	0	0.00	0	0.00
Special Education Instruction	243,490,163	21.39	272,944,418	21.78	298,818,335	22.09
Vocational Instruction	21,617,573	1.90	24,175,128	1.93	26,284,847	1.94
Skill Center Instruction	1,773,211	0.16	2,206,259	0.18	2,500,306	0.18
Compensatory Education	87,396,619	7.68	101,652,741	8.11	103,690,116	7.66
Other Instructional Programs	53,743,557	4.72	79,789,911	6.37	72,655,160	5.37
Community Services	1,690,972	0.15	6,586,115	0.53	9,620,836	0.71
Support Services	237,501,644	20.86	241,897,167	19.31	296,598,876	21.92
Total - Program Groups	1,138,288,131	100.00	1,252,959,867	100.00	1,352,858,641	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	658,133,516	57.82	759,599,834	60.62	782,735,376	57.86
Teaching Support	144,698,207	12.71	154,108,533	12.30	174,722,850	12.92
Other Supportive Activities	196,110,383	17.23	202,072,107	16.13	249,429,016	18.44
Building Administration	64,050,689	5.63	68,054,585	5.43	69,908,530	5.17
Central Administration	65,744,007	5.78	69,124,808	5.52	76,062,869	5.62
Total - Activity Groups	1,138,288,131	100.00	1,252,959,867	100.00	1,352,858,641	100.00

Seattle Public Schools District No.001

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	495,867,085	43.56	534,735,225	42.68	566,029,609	41.84
Classified Salaries	211,394,279	18.57	238,088,133	19.00	265,162,829	19.60
Employee Benefits and Payroll Taxes	226,635,858	19.91	271,205,045	21.65	264,717,785	19.57
Supplies, Instructional Resources and Noncapitalized Items	28,562,870	2.51	55,264,763	4.41	50,986,330	3.77
Purchased Services	166,796,465	14.65	147,719,625	11.79	194,153,769	14.35
Travel	521,608	0.05	429,517	0.03	385,352	0.03
Capital Outlay	8,509,967	0.75	5,517,559	0.44	11,422,967	0.84
Total - Objects	1,138,288,131	100.00	1,252,959,867	100.00	1,352,858,641	100.00

Seattle Public Schools District No.001
FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	3,737.94	3,666.00	3,658.00
2. Grade 1	3,913.61	3,734.00	3,792.00
3. Grade 2	4,004.35	3,815.00	3,720.00
4. Grade 3	3,676.84	3,880.00	3,961.00
5. Grade 4	3,955.97	3,612.00	4,032.00
6. Grade 5	3,935.83	3,892.00	3,758.00
7. Grade 6	3,540.53	3,483.00	3,724.00
8. Grade 7	3,446.64	3,438.00	3,579.00
9. Grade 8	3,561.52	3,407.00	3,545.00
10. Grade 9	3,752.11	3,575.00	3,514.00
11. Grade 10	3,702.94	3,648.00	3,524.00
12. Grade 11 (excluding Running Start)	3,356.64	3,260.00	3,421.00
13. Grade 12 (excluding Running Start)	3,132.94	3,352.00	3,352.00
14. SUBTOTAL	47,717.86	46,762.00	47,580.00
15. Running Start	1,068.88	1,065.00	1,315.38
16. Dropout Reengagement Enrollment	92.94	81.00	106.88
17. ALE Enrollment	911.22	930.00	938.00
18. TOTAL K-12	49,790.90	48,838.00	49,940.26
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	3,997.20	4,003.25	4,115.350
2. General Fund FTE Classified Employees /4	2,306.18	2,419.41	2,560.383

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Seattle Public Schools District No.001
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	189,277,084	191,131,583	207,845,498
2000 Local Nontax Support	25,775,010	27,984,119	43,314,516
3000 State, General Purpose	541,643,729	557,971,432	582,597,868
4000 State, Special Purpose	207,352,189	210,191,318	240,298,638
5000 Federal, General Purpose	0	16,133	0
6000 Federal, Special Purpose	75,933,215	79,770,593	70,494,635
7000 Revenues from Other School Districts	720,174	750,000	150,000
8000 Revenues from Other Entities	40,249,469	46,375,436	45,618,032
9000 Other Financing Sources	44,384,802	59,917,715	72,509,080
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,125,335,672	1,174,108,329	1,262,828,267
EXPENDITURES			
00 Regular Instruction	475,654,431	523,708,128	542,690,165
10 Federal Special Purpose Funding	15,419,961	0	0
20 Special Education Instruction	243,490,163	272,944,418	298,818,335
30 Vocational Education Instruction	21,617,573	24,175,128	26,284,847
40 Skill Center Instruction	1,773,211	2,206,259	2,500,306
50 and 60 Compensatory Education Instruction	87,396,619	101,652,741	103,690,116
70 Other Instructional Programs	53,743,557	79,789,911	72,655,160
80 Community Services	1,690,972	6,586,115	9,620,836
90 Support Services	237,501,644	241,897,167	296,598,876
B. TOTAL EXPENDITURES	1,138,288,131	1,252,959,867	1,352,858,641
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-12,952,459	-78,851,537	-90,030,373
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	5,000,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	16,261,553	16,261,553	4,650,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Seattle Public Schools District No.001

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,462,576	2,462,576	3,117,126
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	7,000,000
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	115,455,247	52,836,552	68,920,249
G.L.890 Unassigned Fund Balance	0	35,000,000	30,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	134,179,376	106,560,681	118,687,375
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	5,000,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	15,687,970	16,261,553	3,400,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,117,126	2,462,576	3,117,126
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	102,421,821	5,006,907	7,630,500
G.L.890 Unassigned Fund Balance	0	3,978,107	9,509,375

Seattle Public Schools District No.001

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	121,226,917	27,709,143	28,657,001

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	189,277,057	191,131,583	207,845,498
1300 Sale of Tax Title Property	27	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	189,277,084	191,131,583	207,845,498
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,384,024	1,576,261	1,525,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	20,003	20,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,739,315	3,822,749	3,322,217
2300 Investment Earnings	5,638,801	1,534,855	5,433,718
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	8,018,715	14,203,232	27,096,909
2600 Fines and Damages	89,579	76,749	75,000
2700 Rentals and Leases	3,824,045	3,379,912	3,557,368
2800 Judgement and Settlements	863,046	0	0
2900 Local Support Nontax, Unassigned	3,217,485	3,370,358	2,284,304
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	25,775,010	27,984,119	43,314,516

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE			
3100 Apportionment	524,934,403	540,502,460	562,529,426
3121 Special Education--General Apportionment	16,709,326	17,468,972	20,068,442
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	541,643,729	557,971,432	582,597,868
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	666,955	0	0
4109 Transition To Kindergarten	0	0	0
4121 Special Education	120,840,487	120,984,801	147,316,691
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	20,517,582	21,234,795	22,797,358
4156 State Institutions, Centers, and Homes, Delinquent	882,620	970,731	1,025,967
4158 Special and Pilot Programs	4,675,961	4,456,369	4,572,540
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	13,060,766	13,343,879	14,976,385
4174 Highly Capable	1,722,166	1,760,488	1,833,655
4188 Childcare	0	0	0
4198 School Food Services	1,850,220	4,025,510	4,580,898
4199 Transportation--Operations	42,570,252	42,980,925	42,890,701
4300 Other State Agencies, Unassigned	299,900	330,920	174,291
4321 Special Education--Other State Agencies	117,209	102,900	130,152
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	148,072	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	207,352,189	210,191,318	240,298,638

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	16,133	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	16,133	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	71,465	0	0
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	16,695,450	0	0
6114 Federal Special Purpose ESSER III Learning Loss	934,261	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	1,963,711	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	14,554,080	20,892,251	16,979,052
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	557,843	352,739	439,163
6146 Skill Center	39,264	18,880	31,462
6151 Disadvantaged ESEA Disadvantaged, Fed	13,294,813	20,584,159	17,689,494
6152 School Improve, Fed Other Title Grants under ESEA, Fed	2,053,867	2,815,372	3,734,667
6153 Migrant ESEA Migrant, Federal	112,277	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	557,205	429,506	410,447
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	1,406,365	1,171,635	1,123,339
6167 Indian Education JOM	0	0	0

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	307,672	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	10,450,589	8,748,204	7,043,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	2,883,362	3,274,143	2,905,066
6210 E-Rate	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	107,722	0	50,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	5,726,244	5,979,088	5,997,429
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	143,156	148,498	149,419
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	1,278,778	13,377,109	10,730,022
6310 Medicaid Administrative Match	202,316	102,521	166,695
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	293,023	257,250	325,380
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	92,905	520,000	520,000
6398 School Food Services	29,685	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	2,177,160	1,099,238	2,200,000

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	75,933,215	79,770,593	70,494,635
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	24,976	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	695,197	750,000	150,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	720,174	750,000	150,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	1,380	43,509,553	42,277,192
8101 Governmental Entities-Enrichment	35,787,535	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	208,060	0	0
8199 Transportation	144,266	155,000	143,401
8200 Private Foundations	4,108,229	2,710,883	3,197,439
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	40,249,469	46,375,436	45,618,032
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	66,671	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	5,830,550	4,250,000	10,195,482
9900 Transfers	0	0	0
9901 Transfers (local resources)	38,487,581	55,667,715	62,313,598
9000 TOTAL OTHER FINANCING SOURCES	44,384,802	59,917,715	72,509,080

Seattle Public Schools District No.001
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,125,335,672	1,174,108,329	1,262,828,267

Seattle Public Schools District No.001

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	465,024,680	512,654,221	531,206,806
02 Alternative Learning Experience	10,003,478	10,238,514	10,378,212
03 Basic Education - Dropout Reengagement	626,273	815,393	1,105,147
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	475,654,431	523,708,128	542,690,165
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	14,602,799	0	0
14 Federal Special Purpose ESSER III Learning Loss	817,162	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	15,419,961	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	229,343,993	252,588,416	282,513,060
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	14,146,170	20,356,002	16,305,275
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	243,490,163	272,944,418	298,818,335
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	18,814,845	20,783,342	21,543,298
34 Middle School Career and Technical Education, State	2,262,915	3,053,719	4,322,140
38 Vocational, Federal	539,813	338,067	419,409
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	21,617,573	24,175,128	26,284,847
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	1,733,878	2,188,165	2,470,260

Seattle Public Schools District No.001

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	39,333	18,094	30,046
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	1,773,211	2,206,259	2,500,306
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	12,898,880	19,748,856	16,893,798
52 Other Title Grants under ESEA-Federal	1,987,486	2,698,268	3,566,678
53 Migrant ESEA Migrant, Federal	108,648	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	20,060,244	21,303,647	21,771,903
56 State Institutions, Centers and Homes, Delinquent	743,233	927,155	979,911
57 State Institutions, Neglected and Delinquent, Federal	539,196	411,641	391,985
58 Special and Pilot Programs, State	5,262,512	4,417,789	4,533,960
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	5,051,120	5,095,090	5,259,980
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	1,360,911	1,122,902	1,072,810
65 Transitional Bilingual, State	39,245,878	45,785,072	49,076,393
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	138,512	142,321	142,698
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	87,396,619	101,652,741	103,690,116
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	115,371	20,021	167,841
74 Highly Capable	1,495,059	1,758,609	1,833,655
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	52,133,127	78,011,281	70,653,664
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	53,743,557	79,789,911	72,655,160
COMMUNITY SERVICES			
81 Public Radio/Television	1,221,722	1,066,115	1,100,836
86 Community Schools	0	0	0
88 Early Learning Programs	308,852	0	0

Seattle Public Schools District No.001

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	160,398	5,520,000	8,520,000
80 TOTAL COMMUNITY SERVICES	1,690,972	6,586,115	9,620,836
SUPPORT SERVICES			
97 District-wide Support	158,564,294	161,330,800	200,587,501
98 School Food Services	19,513,225	20,793,968	22,429,733
99 Pupil Transportation	62,640,462	59,772,399	73,581,642
90 TOTAL SUPPORT SERVICES	240,717,981	241,897,167	296,598,876
TOTAL PROGRAM EXPENDITURES	1,141,504,468	1,252,959,867	1,352,858,641

Seattle Public Schools District No.001

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	531,206,806	1,575,511		339,156,495	39,358,034	118,109,128	12,503,635	20,407,279	96,724	0
02 ALE	10,378,212	27,090		6,108,214	1,564,501	2,467,769	129,538	55,500	25,600	0
03 Basic Education - Dropout Reengagement	1,105,147	0		286,878	0	51,769	0	766,500	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	542,690,165	1,602,601		345,551,587	40,922,535	120,628,666	12,633,173	21,229,279	122,324	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	282,513,060	8,850		108,928,366	82,828,310	64,470,318	839,523	25,407,380	30,313	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	16,305,275	0		6,749,521	2,760,044	2,953,284	493,093	3,324,982	24,351	0

Seattle Public Schools District No.001

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	298,818,335	8,850		115,677,887	85,588,354	67,423,602	1,332,616	28,732,362	54,664	0
31 Voc, Basic, St	21,543,298	65,500		14,459,454	844,260	4,848,758	749,598	549,228	0	26,500
34 MidSchCar/Tec	4,322,140	0		2,784,230	70,160	871,975	521,629	74,146	0	0
38 Voc, Fed	419,409	0		114,130	170,987	80,521	10,236	21,251	22,284	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	26,284,847	65,500		17,357,814	1,085,407	5,801,254	1,281,463	644,625	22,284	26,500
45 Skil Cnt, Bas, St	2,470,260	0	0	1,565,668	157,053	577,386	25,653	144,500	0	0
46 Skill Cntr, Fed	30,046	0	0	18,176	0	1,811	6,000	4,059	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	2,500,306	0	0	1,583,844	157,053	579,197	31,653	148,559	0	0
51 ESEA Disadvantaged, Federal	16,893,798	5,082		9,006,543	4,427,984	2,911,116	171,540	361,983	9,550	0
52 Other Title Grants under ESEA-Federal	3,566,678	3,500	0	1,827,256	870,634	451,708	4,564	409,016	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	21,771,903	0		12,689,373	4,199,677	4,301,071	46,527	535,255	0	0
56 St In, Ctr/Hm, D	979,911	0		593,085	85,385	206,775	9,666	85,000	0	0

Seattle Public Schools District No.001

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	391,985	0		0	291,875	99,473	637	0	0	0
58 Sp/Plt Pgm, St	4,533,960	0		3,602,347	0	909,360	12,253	10,000	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	5,259,980	19,000		234,443	3,500,892	1,324,817	89,828	86,000	5,000	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	1,072,810	1,000		829,729	1,000	232,033	4,897	0	4,151	0
65 Tran Biling, St	49,076,393	2,100		23,500,242	12,762,980	12,679,356	95,715	15,000	6,000	15,000
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	142,698	0		0	97,793	39,429	2,000	1,476	2,000	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	103,690,116	30,682	0	52,283,018	26,238,220	23,155,138	437,627	1,503,730	26,701	15,000
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	167,841	0		89,711	50,000	28,130	0	0	0	0
74 Highly Capable	1,833,655	2,500		657,739	559,725	365,033	209,708	38,250	700	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	70,653,664	400,745		26,254,985	19,278,261	10,358,843	7,839,276	6,491,140	30,414	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	72,655,160	403,245		27,002,435	19,887,986	10,752,006	8,048,984	6,529,390	31,114	0
81 Public Radio/TV	1,100,836	0		0	719,852	236,240	59,386	60,358	0	25,000
86 Comm Schools	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	8,520,000	0	0	3,500,000	1,200,000	1,800,000	520,000	1,500,000	0	0
TOTAL COMMUNITY SERVICES	9,620,836	0	0	3,500,000	1,919,852	2,036,240	579,386	1,560,358	0	25,000
97 Distwide Suppt	200,587,501	325,313	-2,745,143	3,073,024	78,341,274	27,841,659	15,771,271	66,521,371	102,265	11,356,467
98 Schl Food Serv	22,429,733	731,070	-50,043	0	7,226,785	5,318,263	8,800,658	377,000	26,000	0
99 Pupil Transp	73,581,642	515,321	-887,396	0	3,795,363	1,181,760	2,069,499	66,907,095	0	0
TOTAL SUPPORT SERVICES	296,598,876	1,571,704	-3,682,582	3,073,024	89,363,422	34,341,682	26,641,428	133,805,466	128,265	11,356,467
OBJECT TOTALS	1,352,858,641	3,682,582	-3,682,582	566,029,609	265,162,829	264,717,785	50,986,330	194,153,769	385,352	11,422,967

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,996,237	29,203		5,962,974	5,971,408	3,280,685	236,651	463,592	51,724	0
22 Lrn Resrc	12,501,770	100		8,648,150	223,144	2,712,519	917,857	0	0	0
23 Princ Off	63,827,948	500		33,348,075	15,048,666	15,120,430	25,131	285,146	0	0
24 Guid/Coun	26,703,336	5,538		15,924,448	3,135,804	6,265,322	91,682	1,265,542	15,000	0
25 Pupil M/S	458,713	5,000		70,651	227,552	56,208	42,915	56,387	0	0
26 Health	8,752,199	6,500		6,341,425	205,504	2,119,515	25,800	40,755	12,700	0
27 Teaching	370,204,434	1,523,170		255,916,056	8,183,502	82,353,114	8,511,453	13,716,839	300	0
28 Extracur	6,520,285	0		1,850,511	1,518,555	719,042	179,652	2,252,525	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,084,133	5,500		6,438,276	1,110,792	1,906,307	47,365	1,558,893	17,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	4,124,845	0		455,929	267,780	208,407	2,425,129	767,600	0	0
34 Prof Lrng St	6,000,000	0		4,200,000		1,800,000	0	0	0	0
35 Pupil Safety	5,032,906	0		0	3,465,327	1,567,579	0	0	0	0
Total	531,206,806	1,575,511		339,156,495	39,358,034	118,109,128	12,503,635	20,407,279	96,724	0
FTE Program Staff				2,559.250	319.478					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	8,442	0		0	0	0	8,442	0	0	0
23 Princ Off	2,196,695	0		1,030,966	653,188	512,541	0	0	0	0
24 Guid/Coun	2,073,978	0		621,484	911,313	540,906	275	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,099,097	27,090		4,455,764	0	1,414,322	120,821	55,500	25,600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	10,378,212	27,090		6,108,214	1,564,501	2,467,769	129,538	55,500	25,600	0
FTE Program Staff				47.210	16.462					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	51,705	0		38,918	0	12,787	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,053,442	0		247,960	0	38,982	0	766,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,105,147	0		286,878	0	51,769	0	766,500	0	0
FTE Program Staff				1.350						

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblic Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,220,296	8,200		1,263,841	1,170,779	755,503	5,100	16,373	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	88,624	0		68,027	0	20,597	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	45,646,138	0		32,873,694	991,222	10,575,814	282,381	904,327	18,700	0
27 Teaching	231,922,332	650		74,040,332	80,134,880	52,810,808	460,005	24,466,680	8,977	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,558,149	0		682,472	531,429	307,596	14,516	20,000	2,136	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	77,521	0		0	0	0	77,521	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	282,513,060	8,850		108,928,366	82,828,310	64,470,318	839,523	25,407,380	30,313	0
FTE Program Staff				846.600	792.150					

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OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,702,990	0		1,891,183	276,754	533,941	0	0	1,112	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,872,964	0		1,209,968	71,210	396,713	191,673	0	3,400	0
27 Teaching	9,043,886	0		1,545,702	2,412,080	1,500,794	301,420	3,279,174	4,716	0
29 Pmt to SD	0							0		
31 InstProDev	2,685,435	0		2,102,668	0	521,836	0	45,808	15,123	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	16,305,275	0		6,749,521	2,760,044	2,953,284	493,093	3,324,982	24,351	0
FTE Program Staff				42.400	28.985					

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OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE
PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,437,656	5,000		503,674	569,881	326,868	32,233	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	939,442	0		739,598	0	199,844	0	0	0	0
24 Guid/Coun	1,335,677	0		906,620	104,506	324,551	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	16,778,562	60,500		11,603,864	169,873	3,799,992	717,365	400,468	0	26,500
28 Extracur	137,077	0		0	0	0	0	137,077	0	0
29 Pmt to SD	0							0		
31 InstProDev	95,122	0		73,486	0	9,953	0	11,683	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	819,762	0		632,212	0	187,550	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	21,543,298	65,500		14,459,454	844,260	4,848,758	749,598	549,228	0	26,500
FTE Program Staff				117.390	8.883					

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OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	249,834	0		117,622	40,300	45,805	46,107	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	185,155	0		145,352	0	39,803	0	0	0	0
24 Guid/Coun	317,508	0		209,949	29,860	77,699	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,059,237	0		1,957,684	0	626,031	475,522	0	0	0
28 Extracur	74,146	0		0	0	0	0	74,146	0	0
29 Pmt to SD	0							0		
31 InstProDev	281,396	0		233,777	0	47,619	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	154,864	0		119,846	0	35,018	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	4,322,140	0		2,784,230	70,160	871,975	521,629	74,146	0	0
FTE Program Staff				21.350	0.742					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	629	0		0	0	0	447	0	182	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	3,489	0		1,903	0	380	1,206	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	380,449	0		107,227	170,987	79,318	8,583	5,159	9,175	0
29 Pmt to SD	0							0		
31 InstProDev	34,842	0		5,000	0	823	0	16,092	12,927	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	419,409	0		114,130	170,987	80,521	10,236	21,251	22,284	0
FTE Program Staff				0.000	2.342					

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OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	418,980	0		208,998	111,394	98,588	0	0	0	0
24 Guid/Coun	61,756	0		0	45,659	16,097	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,989,524	0	0	1,356,670	0	462,701	25,653	144,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	2,470,260	0	0	1,565,668	157,053	577,386	25,653	144,500	0	0
FTE Program Staff				11.000	2.000					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	30,046	0		18,176	0	1,811	6,000	4,059	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	30,046	0	0	18,176	0	1,811	6,000	4,059	0	0
FTE Program Staff				0.000						

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OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	833,598	0		182,281	481,177	170,140	0	0	0	0
22 Lrn Resrc	1,937	0		1,742	0	195	0	0	0	0
24 Guid/Coun	2,304,567	0		112,088	1,610,970	569,915	11,594	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,554,769	5,082		5,444,366	2,333,761	1,346,744	143,654	275,612	5,550	0
29 Pmt to SD	0							0		
31 InstProDev	4,198,927	0		3,266,066	2,076	824,122	16,292	86,371	4,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	16,893,798	5,082		9,006,543	4,427,984	2,911,116	171,540	361,983	9,550	0
FTE Program Staff				49.000	20.226					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	162,208	0		59,302	63,906	34,436	4,564	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	1,171,168	0		241,609	806,728	122,831	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,233,302	3,500		1,526,345	0	294,441	0	409,016	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	3,566,678	3,500	0	1,827,256	870,634	451,708	4,564	409,016	0	0
FTE Program Staff				7.450	3.712					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE
PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,087,640	0		76,806	769,572	241,262	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,796,374	0		869,406	1,205,847	721,121	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	14,538,948	0		9,345,501	2,224,258	2,637,407	46,527	285,255	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,348,941	0		2,397,660	0	701,281	0	250,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	21,771,903	0		12,689,373	4,199,677	4,301,071	46,527	535,255	0	0
FTE Program Staff				90.010	19.698					

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OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	187,753	0		54,714	85,385	47,654	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	792,158	0		538,371	0	159,121	9,666	85,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	979,911	0		593,085	85,385	206,775	9,666	85,000	0	0
FTE Program Staff				4.500	0.827					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	391,348	0		0	291,875	99,473	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	637	0		0	0	0	637	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	391,985	0		0	291,875	99,473	637	0	0	0
FTE Program Staff					2.600					

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OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	38,935	0		30,146	0	8,789	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,982,820	0		3,186,256	0	796,564	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	512,205	0		385,945	0	104,007	12,253	10,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	4,533,960	0		3,602,347	0	909,360	12,253	10,000	0	0
FTE Program Staff				2.700						

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OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE
PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,080,558	0		38,216	765,100	277,242	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	230,956	0		80,919	84,918	55,619	0	9,500	0	0
27 Teaching	3,792,854	19,000		0	2,650,874	954,652	89,828	73,500	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	155,612	0		115,308	0	37,304	0	3,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,259,980	19,000		234,443	3,500,892	1,324,817	89,828	86,000	5,000	0
FTE Program Staff				1.850	36.708					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,352	0		0	0	0	0	0	1,352	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	189,161	0		146,086	0	43,075	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,392	1,000		11,741	1,000	405	4,897	0	1,349	0
29 Pmt to SD	0							0		
31 InstProDev	861,905	0		671,902	0	188,553	0	0	1,450	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,072,810	1,000		829,729	1,000	232,033	4,897	0	4,151	0
FTE Program Staff				5.300	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	498,212	100		275,850	130,140	90,122	2,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	653,824	0		313,014	220,395	76,060	14,355	15,000	0	15,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	47,473,974	2,000		22,729,853	12,238,069	12,424,692	79,360	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	450,383	0		181,525	174,376	88,482	0	0	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	49,076,393	2,100		23,500,242	12,762,980	12,679,356	95,715	15,000	6,000	15,000
FTE Program Staff				182.200	141.048					

Seattle Public Schools District No.001

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	104,909	0		0	77,069	27,840	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,476	0		0	0	0	2,000	1,476	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	32,313	0		0	20,724	11,589	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	142,698	0		0	97,793	39,429	2,000	1,476	2,000	0
FTE Program Staff					1.171					

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OBJECTS OF EXPENDITURE
PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	60,215	0		0	50,000	10,215	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	107,626	0		89,711	0	17,915	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	167,841	0		89,711	50,000	28,130	0	0	0	0
FTE Program Staff				0.000	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	960,800	2,500		208,297	507,649	227,904	9,250	5,000	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	246,341	0		0	52,076	5,807	188,458	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	626,514	0		449,442	0	131,322	12,000	33,250	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,833,655	2,500		657,739	559,725	365,033	209,708	38,250	700	0
FTE Program Staff				4.000	5.250					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,799,315	3,150		236,716	748,871	305,384	505,194	0	0	0
22 Lrn Resrc	209,262	0		93,381	59,832	56,049	0	0	0	0
23 Princ Off	2,340,310	0		1,602,790	183,952	541,568	12,000	0	0	0
24 Guid/Coun	12,395,713	6,849		1,590,831	7,366,331	2,836,808	95,596	484,848	14,450	0
25 Pupil M/S	235,887	0		0	212,225	23,662	0	0	0	0
26 Health	2,011,784	0		1,462,945	90,571	451,344	5,924	0	1,000	0
27 Teaching	49,259,000	10,000		20,367,064	10,412,216	5,855,962	7,216,562	5,396,196	1,000	0
28 Extracur	667,864	380,746		14,085	201,278	25,255	1,000	45,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,734,529	0		887,173	2,985	262,811	3,000	564,596	13,964	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	70,653,664	400,745		26,254,985	19,278,261	10,358,843	7,839,276	6,491,140	30,414	0
FTE Program Staff				119.790	150.669					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	967,403	0		0	716,093	236,240	2,000	13,070	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	133,433	0		0	3,759	0	57,386	47,288	0	25,000
Total	1,100,836	0		0	719,852	236,240	59,386	60,358	0	25,000
FTE Program Staff					6.900					

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OBJECTS OF EXPENDITURE
PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000,000	0		0	1,200,000	300,000	0	1,500,000	0	0
27 Teaching	5,000,000	0		3,500,000	0	1,500,000	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	520,000	0	0	0	0	0	520,000	0	0	0
Total	8,520,000	0	0	3,500,000	1,200,000	1,800,000	520,000	1,500,000	0	0
FTE Program Staff				0.000	0.000					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	10,324,425	8,330			2,524,051	689,297	31,616	7,041,441	17,390	12,300
12 Supt Off	2,805,629	13,892		364,373	1,567,944	589,329	18,700	235,891	15,500	0
13 Busns Off	7,688,742	18,420		0	5,737,726	1,786,029	50,468	91,005	5,094	0
14 HR	13,412,845	35,044		2,708,485	6,458,310	2,672,443	114,724	1,422,814	1,025	0
15 Pblc Rltn	2,234,594	28,737		0	1,353,972	401,636	36,800	404,749	8,700	0
25 Pupil M/S	1,292,624	2,100		0	974,532	285,992	3,500	21,600	4,900	0
35 Pupil Safety	444,282	0		0	336,408	107,874	0	0	0	0
61 Supv Bldg	2,588,723	9,987		166	1,981,349	553,690	19,343	22,438	1,750	0
62 Grnd Mnt	3,828,351	15,188			2,564,201	1,014,186	166,368	68,408	0	0
63 Oper Bldg	34,684,038	10,800			22,454,720	9,387,860	1,848,277	978,428	3,953	0
64 Maintnce	24,155,456	6,822	-1,064,519		12,274,293	4,135,176	3,660,067	4,097,882	7,050	1,038,685
65 Utilities	20,551,595	5,000	0		1,626,952	553,583	405,284	17,960,476	300	0
67 Bldg Secu	2,805,837	35,223			2,011,545	653,448	51,785	53,836	0	0
68 Insurance	11,149,081	0					0	11,149,081		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	38,334,199	23,895	0	0	14,280,182	4,240,614	9,070,624	376,799	36,603	10,305,482
73 Printing	0	0	-1,680,624	0	197,957	67,158	30,500	1,385,009	0	0
74 Warehouse	2,522,818	111,875	0	0	1,619,744	572,223	188,976	30,000	0	0
75 Mtr Pool	608,018	0	0	0	377,388	131,121	74,239	25,270	0	0
83 Interest	57,843							57,843		
84 Principal	21,098,401							21,098,401		
85 Debt Expn	0		0					0		0
Total	200,587,501	325,313	-2,745,143	3,073,024	78,341,274	27,841,659	15,771,271	66,521,371	102,265	11,356,467
FTE Program Staff				2.000	808.571					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	1,507,171	7,000		0	1,068,787	349,384	18,000	39,000	25,000	0
42 Food	8,035,758	0					8,035,758	0		
44 Operation	12,936,847	724,070			6,157,998	4,968,879	746,900	338,000	1,000	0
49 Transfers	-50,043		-50,043							
Total	22,429,733	731,070	-50,043	0	7,226,785	5,318,263	8,800,658	377,000	26,000	0
FTE Program Staff					160.799					

Seattle Public Schools District No.001
OBJECTS OF EXPENDITURE
PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	3,093,778	0		0	2,398,613	695,165	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	2,430,480	515,321		0	1,396,750	486,595	12,000	19,814	0	0
52 Operation	68,944,780	0			0	0	2,057,499	66,887,281	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-887,396		-887,396							
Total	73,581,642	515,321	-887,396	0	3,795,363	1,181,760	2,069,499	66,907,095	0	0
FTE Program Staff					31.162					

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	630,114	136,735	493,379
01-21-120		DEPUTY/ASSISTANT SUPERINTENDENT	1.000	282,511	282,511	282,511.00	282,511	132,780	149,731
01-21-130		OTHER DISTRICT ADMINISTRATOR	20.940	237,208	139,708	204,316.86	4,278,395	2,010,846	2,267,549
01-21-400		OTHER SUPPORT PERSONNEL	6.800	118,715	109,888	113,522.65	771,954	771,954	0
ACTIVITY CODE 21 TOTAL			28.740				5,962,974	3,052,315	2,910,659
01-22-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,613,268	350,079	1,263,189
01-22-410		LIBRARY MEDIA SPECIALIST	65.000	108,656	106,662	108,228.95	7,034,882	5,775,638	1,259,244
ACTIVITY CODE 22 TOTAL			65.000				8,648,150	6,125,717	2,522,433
01-23-005		OTHER SALARY ITEMS	0.000	0	0	0.00	591,804	128,421	463,383
01-23-210		ELEMENTARY PRINCIPAL	73.000	201,236	197,060	197,632.05	14,427,140	8,194,616	6,232,524
01-23-220		ELEMENTARY VICE PRINCIPAL	16.510	173,325	173,320	173,321.93	2,861,545	1,625,358	1,236,187
01-23-230		SECONDARY PRINCIPAL	27.000	220,834	205,463	212,004.22	5,724,114	3,251,297	2,472,817
01-23-240		SECONDARY VICE PRINCIPAL	48.800	189,641	181,691	185,650.53	9,059,746	5,145,936	3,913,810
01-23-400		OTHER SUPPORT PERSONNEL	6.750	105,107	101,206	101,292.74	683,726	683,726	0
ACTIVITY CODE 23 TOTAL			172.060				33,348,075	19,029,354	14,318,721
01-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	3,151,494	683,874	2,467,620
01-24-400		OTHER SUPPORT PERSONNEL	2.000	118,715	107,556	113,135.50	226,271	226,271	0
01-24-420		COUNSELOR	91.150	112,294	86,981	97,576.54	8,894,102	8,894,102	0
01-24-440		SOCIAL WORKER	39.450	92,590	92,583	92,587.60	3,652,581	3,652,581	0
ACTIVITY CODE 24 TOTAL			132.600				15,924,448	13,456,828	2,467,620
01-25-005		OTHER SALARY ITEMS	0.000	0	0	0.00	70,651	15,331	55,320
ACTIVITY CODE 25 TOTAL			0.000				70,651	15,331	55,320
01-26-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,089,263	236,370	852,893
01-26-450		COMMUNICATIONS DISORDER SPECIALIST	1.000	115,453	115,453	115,455.00	115,455	115,455	0

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470		NURSE	54.200	97,344	94,677	94,773.19	5,136,707	5,136,707	0
ACTIVITY CODE 26 TOTAL			55.200				6,341,425	5,488,532	852,893
01-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	55,436,161	12,029,647	43,406,514
			1,049.10						
01-27-310		ELEMENTARY HOMEROOM TEACHER	0	105,669	96,426	96,906.01	101,664,092	101,664,092	0
01-27-320		SECONDARY TEACHER	815.350	104,339	96,560	97,575.45	79,558,144	79,558,144	0
01-27-330		OTHER TEACHER	26.650	120,803	97,367	103,886.30	2,768,570	2,768,570	0
01-27-340		ELEMENTARY SPECIALIST TEACHER	167.600	96,905	74,406	96,276.25	16,135,899	16,135,899	0
01-27-400		OTHER SUPPORT PERSONNEL	3.000	117,730	117,730	117,730.00	353,190	353,190	0
ACTIVITY CODE 27 TOTAL			2,061.70				255,916,056	212,509,542	43,406,514
			0						
01-28-005		OTHER SALARY ITEMS	0.000	0	0	0.00	763,535	165,687	597,848
01-28-510		EXTRACURRICULAR	11.000	98,816	98,816	98,816.00	1,086,976	1,086,976	0
ACTIVITY CODE 28 TOTAL			11.000				1,850,511	1,252,663	597,848
01-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	3,105,345	673,860	2,431,485
01-31-400		OTHER SUPPORT PERSONNEL	30.250	118,715	52,338	110,179.54	3,332,931	3,332,931	0
ACTIVITY CODE 31 TOTAL			30.250				6,438,276	4,006,791	2,431,485
01-33-005		OTHER SALARY ITEMS	0.000	0	0	0.00	146,558	31,803	114,755
01-33-400		OTHER SUPPORT PERSONNEL	2.700	118,715	107,556	114,581.85	309,371	309,371	0
ACTIVITY CODE 33 TOTAL			2.700				455,929	341,174	114,755

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,200,000	911,400	3,288,600
ACTIVITY CODE 34 TOTAL		0.000				4,200,000	911,400	3,288,600
PROGRAM TOTAL		2,559.25 0				339,156,495	266,189,647	72,966,848

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005		OTHER SALARY ITEMS	0.000	0	0	0.00	12,180	2,643	9,537
02-23-230		SECONDARY PRINCIPAL	3.000	220,834	207,346	211,842.00	635,526	360,979	274,547
02-23-240		SECONDARY VICE PRINCIPAL	2.000	191,630	191,630	191,630.00	383,260	217,692	165,568
ACTIVITY CODE 23 TOTAL			5.000				1,030,966	581,314	449,652
02-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	125,557	27,246	98,311
02-24-420		COUNSELOR	5.050	99,762	92,587	98,203.37	495,927	495,927	0
ACTIVITY CODE 24 TOTAL			5.050				621,484	523,173	98,311
02-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	803,739	174,411	629,328
02-27-310		ELEMENTARY HOMEROOM TEACHER	1.850	96,904	96,900	96,903.78	179,272	179,272	0
02-27-320		SECONDARY TEACHER	30.310	97,600	97,558	97,593.43	2,958,057	2,958,057	0
02-27-330		OTHER TEACHER	4.600	103,464	103,464	103,463.91	475,934	475,934	0
02-27-340		ELEMENTARY SPECIALIST TEACHER	0.400	96,905	96,905	96,905.00	38,762	38,762	0
ACTIVITY CODE 27 TOTAL			37.160				4,455,764	3,826,436	629,328
PROGRAM TOTAL			47.210				6,108,214	4,930,923	1,177,291

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,513	1,413	5,100
03-24-440	SOCIAL WORKER	0.350	92,586	92,586	92,585.71	32,405	32,405	0
ACTIVITY CODE 24 TOTAL		0.350				38,918	33,818	5,100
03-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	144,496	31,356	113,140
03-27-330	OTHER TEACHER	1.000	103,464	103,464	103,464.00	103,464	103,464	0
ACTIVITY CODE 27 TOTAL		1.000				247,960	134,820	113,140
PROGRAM TOTAL		1.350				286,878	168,638	118,240

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	82,720	2,730	79,990
21-21-130		OTHER DISTRICT ADMINISTRATOR	4.050	254,561	152,864	207,794.32	841,567	841,567	0
21-21-400		OTHER SUPPORT PERSONNEL	3.000	118,715	107,556	113,184.67	339,554	227,501	112,053
ACTIVITY CODE 21 TOTAL			7.050				1,263,841	1,071,798	192,043
21-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	11,385	376	11,009
21-24-440		SOCIAL WORKER	0.500	113,284	113,284	113,284.00	56,642	37,950	18,692
ACTIVITY CODE 24 TOTAL			0.500				68,027	38,326	29,701
21-26-005		OTHER SALARY ITEMS	0.000	0	0	0.00	6,056,649	199,869	5,856,780
21-26-430		OCCUPATIONAL THERAPIST	73.000	100,977	98,573	100,867.93	7,363,359	4,933,451	2,429,908
21-26-450		COMMUNICATIONS DISORDER SPECIALIST	109.650	112,892	103,568	104,862.35	11,498,157	7,703,765	3,794,392
21-26-460		PSYCHOLOGIST	56.750	105,564	104,867	105,561.97	5,990,642	4,013,730	1,976,912
21-26-470		NURSE	3.300	97,685	97,685	97,686.36	322,365	215,985	106,380
21-26-480		PHYSICAL THERAPIST	14.550	113,104	112,884	112,888.11	1,642,522	1,100,490	542,032
ACTIVITY CODE 26 TOTAL			257.250				32,873,694	18,167,290	14,706,404
21-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	20,081,238	662,681	19,418,557
21-27-330		OTHER TEACHER	577.300	118,715	86,649	93,468.03	53,959,094	36,152,593	17,806,501
ACTIVITY CODE 27 TOTAL			577.300				74,040,332	36,815,274	37,225,058
21-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	174,545	5,760	168,785

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-400	OTHER SUPPORT PERSONNEL	4.500	118,715	100,486	112,872.67	507,927	340,311	167,616
ACTIVITY CODE 31 TOTAL		4.500				682,472	346,071	336,401
PROGRAM TOTAL		846.600				108,928,366	56,438,759	52,489,607

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	247,210	0	0
24-21-130		OTHER DISTRICT ADMINISTRATOR	9.200	200,235	178,213	178,692.72	1,643,973	0	0
ACTIVITY CODE 21 TOTAL			9.200				1,891,183	0	0
24-26-005		OTHER SALARY ITEMS	0.000	0	0	0.00	211,538	0	0
24-26-390		ORIENTATION AND MOBILITY SPECIALIST	3.000	111,266	111,266	111,266.00	333,798	0	0
24-26-400		OTHER SUPPORT PERSONNEL	5.000	109,884	109,884	109,883.60	549,418	0	0
24-26-460		PSYCHOLOGIST	1.000	115,214	115,214	115,214.00	115,214	0	0
ACTIVITY CODE 26 TOTAL			9.000				1,209,968	0	0
24-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	320,894	0	0
24-27-330		OTHER TEACHER	11.700	110,091	93,106	104,684.44	1,224,808	0	0
ACTIVITY CODE 27 TOTAL			11.700				1,545,702	0	0
24-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	744,562	0	0
24-31-400		OTHER SUPPORT PERSONNEL	12.500	111,152	100,483	108,648.48	1,358,106	0	0
ACTIVITY CODE 31 TOTAL			12.500				2,102,668	0	0
PROGRAM TOTAL			42.400				6,749,521	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.650	237,207	139,709	190,065.66	503,674	503,674	0
ACTIVITY CODE 21 TOTAL		2.650				503,674	503,674	0
31-23-240	SECONDARY VICE PRINCIPAL	3.900	189,642	189,640	189,640.51	739,598	739,598	0
ACTIVITY CODE 23 TOTAL		3.900				739,598	739,598	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,968	178,968	0
31-24-420	COUNSELOR	6.350	108,433	99,760	101,467.87	644,321	644,321	0
31-24-440	SOCIAL WORKER	0.900	92,590	92,590	92,590.00	83,331	83,331	0
ACTIVITY CODE 24 TOTAL		7.250				906,620	906,620	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,071,975	2,071,975	0
31-27-320	SECONDARY TEACHER	99.190	112,988	90,165	96,097.28	9,531,889	9,531,889	0
ACTIVITY CODE 27 TOTAL		99.190				11,603,864	11,603,864	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,486	73,486	0
ACTIVITY CODE 31 TOTAL		0.000				73,486	73,486	0
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	132,303	132,303	0
31-33-400	OTHER SUPPORT PERSONNEL	4.400	118,715	96,279	113,615.68	499,909	499,909	0
ACTIVITY CODE 33 TOTAL		4.400				632,212	632,212	0
PROGRAM TOTAL		117.390				14,459,454	14,459,454	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.650	196,040	178,215	180,956.92	117,622	117,622	0
ACTIVITY CODE 21 TOTAL		0.650				117,622	117,622	0
34-23-240	SECONDARY VICE PRINCIPAL	0.800	181,690	181,690	181,690.00	145,352	145,352	0
ACTIVITY CODE 23 TOTAL		0.800				145,352	145,352	0
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,456	42,456	0
34-24-420	COUNSELOR	1.600	98,900	98,895	98,896.25	158,234	158,234	0
34-24-440	SOCIAL WORKER	0.100	92,590	92,590	92,590.00	9,259	9,259	0
ACTIVITY CODE 24 TOTAL		1.700				209,949	209,949	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	342,628	342,628	0
34-27-320	SECONDARY TEACHER	16.600	97,560	92,046	97,292.53	1,615,056	1,615,056	0
ACTIVITY CODE 27 TOTAL		16.600				1,957,684	1,957,684	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	139,921	139,921	0
34-31-400	OTHER SUPPORT PERSONNEL	0.800	117,320	117,320	117,320.00	93,856	93,856	0
ACTIVITY CODE 31 TOTAL		0.800				233,777	233,777	0
34-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,875	24,875	0
34-33-400	OTHER SUPPORT PERSONNEL	0.800	118,714	118,714	118,713.75	94,971	94,971	0
ACTIVITY CODE 33 TOTAL		0.800				119,846	119,846	0
PROGRAM TOTAL		21.350				2,784,230	2,784,230	0

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,903	0	0
ACTIVITY CODE 24 TOTAL		0.000				1,903	0	0
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	107,227	0	0
ACTIVITY CODE 27 TOTAL		0.000				107,227	0	0
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				5,000	0	0
PROGRAM TOTAL		0.000				114,130	0	0

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Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,060	4,060	0
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	204,938	204,938	204,938.00	204,938	204,938	0
ACTIVITY CODE 23 TOTAL		1.000				208,998	208,998	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	374,850	374,850	0
45-27-320	SECONDARY TEACHER	9.000	97,596	97,595	97,595.11	878,356	878,356	0
45-27-330	OTHER TEACHER	1.000	103,464	103,464	103,464.00	103,464	103,464	0
ACTIVITY CODE 27 TOTAL		10.000				1,356,670	1,356,670	0
PROGRAM TOTAL		11.000				1,565,668	1,565,668	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,176	0	0
ACTIVITY CODE 27 TOTAL		0.000				18,176	0	0
PROGRAM TOTAL		0.000				18,176	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	8,416	0	0
51-21-130		OTHER DISTRICT ADMINISTRATOR	1.000	173,865	173,865	173,865.00	173,865	0	0
ACTIVITY CODE 21 TOTAL			1.000				182,281	0	0
51-22-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,742	0	0
ACTIVITY CODE 22 TOTAL			0.000				1,742	0	0
51-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	47,050	0	0
51-24-400		OTHER SUPPORT PERSONNEL	0.200	101,205	101,205	101,205.00	20,241	0	0
51-24-420		COUNSELOR	0.300	98,895	92,590	96,793.33	29,038	0	0
51-24-440		SOCIAL WORKER	0.200	92,590	65,000	78,795.00	15,759	0	0
ACTIVITY CODE 24 TOTAL			0.700				112,088	0	0
51-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	2,669,534	0	0
51-27-310		ELEMENTARY HOMEROOM TEACHER	0.050	96,900	96,900	96,900.00	4,845	0	0
51-27-320		SECONDARY TEACHER	10.050	107,555	63,245	88,232.04	886,732	0	0
51-27-330		OTHER TEACHER	18.300	103,465	76,855	99,017.81	1,812,026	0	0
51-27-400		OTHER SUPPORT PERSONNEL	0.600	118,715	118,715	118,715.00	71,229	0	0
ACTIVITY CODE 27 TOTAL			29.000				5,444,366	0	0
51-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,126,164	0	0
51-31-220		ELEMENTARY VICE PRINCIPAL	1.200	175,610	150,000	170,560.83	204,673	0	0

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-400	OTHER SUPPORT PERSONNEL	17.100	119,694	90,240	113,171.29	1,935,229	0	0
ACTIVITY CODE 31 TOTAL		18.300				3,266,066	0	0
PROGRAM TOTAL		49.000				9,006,543	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	237,208	237,208	237,208.00	59,302	0	0
ACTIVITY CODE 21 TOTAL		0.250				59,302	0	0
52-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	241,609	0	0
ACTIVITY CODE 24 TOTAL		0.000				241,609	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	774,966	0	0
52-31-400	OTHER SUPPORT PERSONNEL	7.200	121,638	90,080	104,358.19	751,379	0	0
ACTIVITY CODE 31 TOTAL		7.200				1,526,345	0	0
PROGRAM TOTAL		7.450				1,827,256	0	0

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Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,694	1,694	0
55-21-130		OTHER DISTRICT ADMINISTRATOR	0.510	147,278	147,278	147,278.43	75,112	75,112	0
ACTIVITY CODE 21 TOTAL			0.510				76,806	76,806	0
55-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	167,545	167,545	0
55-24-400		OTHER SUPPORT PERSONNEL	0.200	101,205	101,205	101,205.00	20,241	20,241	0
55-24-420		COUNSELOR	4.950	99,762	77,343	90,236.57	446,671	446,671	0
55-24-440		SOCIAL WORKER	2.800	92,590	65,000	83,910.36	234,949	234,949	0
ACTIVITY CODE 24 TOTAL			7.950				869,406	869,406	0
55-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	2,879,447	2,879,447	0
55-27-320		SECONDARY TEACHER	22.400	97,595	74,892	92,339.24	2,068,399	2,068,399	0
55-27-330		OTHER TEACHER	42.100	109,254	90,000	103,329.43	4,350,169	4,350,169	0
55-27-400		OTHER SUPPORT PERSONNEL	0.400	118,715	118,715	118,715.00	47,486	47,486	0
ACTIVITY CODE 27 TOTAL			64.900				9,345,501	9,345,501	0
55-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	530,155	530,155	0
55-31-400		OTHER SUPPORT PERSONNEL	15.650	119,679	100,858	111,557.06	1,745,868	1,745,868	0
55-31-440		SOCIAL WORKER	1.000	121,637	121,637	121,637.00	121,637	121,637	0
ACTIVITY CODE 31 TOTAL			16.650				2,397,660	2,397,660	0
PROGRAM TOTAL			90.010				12,689,373	12,689,373	0

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,172	11,172	0
56-24-420	COUNSELOR	0.500	87,084	87,084	87,084.00	43,542	43,542	0
ACTIVITY CODE 24 TOTAL		0.500				54,714	54,714	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	128,841	128,841	0
56-27-320	SECONDARY TEACHER	3.000	100,658	100,658	100,658.00	301,974	301,974	0
56-27-330	OTHER TEACHER	1.000	107,556	107,556	107,556.00	107,556	107,556	0
ACTIVITY CODE 27 TOTAL		4.000				538,371	538,371	0
PROGRAM TOTAL		4.500				593,085	593,085	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,403	6,403	0
58-21-400	OTHER SUPPORT PERSONNEL	0.200	118,715	118,715	118,715.00	23,743	23,743	0
ACTIVITY CODE 21 TOTAL		0.200				30,146	30,146	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,186,256	3,186,256	0
ACTIVITY CODE 27 TOTAL		0.000				3,186,256	3,186,256	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,429	148,429	0
58-31-400	OTHER SUPPORT PERSONNEL	2.500	104,339	89,757	95,006.40	237,516	237,516	0
ACTIVITY CODE 31 TOTAL		2.500				385,945	385,945	0
PROGRAM TOTAL		2.700				3,602,347	3,602,347	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	152,864	152,864	152,864.00	38,216	0	0
ACTIVITY CODE 21 TOTAL		0.250				38,216	0	0
61-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,543	0	0
61-26-470	NURSE	0.600	112,293	112,293	112,293.33	67,376	0	0
ACTIVITY CODE 26 TOTAL		0.600				80,919	0	0
61-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,321	0	0
61-31-400	OTHER SUPPORT PERSONNEL	1.000	90,242	87,690	89,987.00	89,987	0	0
ACTIVITY CODE 31 TOTAL		1.000				115,308	0	0
PROGRAM TOTAL		1.850				234,443	0	0

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3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	24,449	0	0
64-24-420		COUNSELOR	1.000	121,637	121,637	121,637.00	121,637	0	0
ACTIVITY CODE 24 TOTAL			1.000				146,086	0	0
64-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	11,741	0	0
ACTIVITY CODE 27 TOTAL			0.000				11,741	0	0
64-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	159,967	0	0
64-31-400		OTHER SUPPORT PERSONNEL	4.300	119,237	118,715	119,054.65	511,935	0	0
ACTIVITY CODE 31 TOTAL			4.300				671,902	0	0
PROGRAM TOTAL			5.300				829,729	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	79,813	39,188	40,625
65-21-130		OTHER DISTRICT ADMINISTRATOR	1.000	196,037	196,037	196,037.00	196,037	0	196,037
ACTIVITY CODE 21 TOTAL			1.000				275,850	39,188	236,662
65-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	313,014	153,690	159,324
ACTIVITY CODE 24 TOTAL			0.000				313,014	153,690	159,324
65-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	4,417,395	2,168,941	2,248,454
65-27-330		OTHER TEACHER	179.500	121,638	99,733	101,806.97	18,274,352	8,972,707	9,301,645
65-27-520		SUBSTITUTE TEACHER	0.500	76,212	76,212	76,212.00	38,106	18,710	19,396
ACTIVITY CODE 27 TOTAL			180.000				22,729,853	11,160,358	11,569,495
65-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	37,606	18,465	19,141
65-31-400		OTHER SUPPORT PERSONNEL	1.200	119,933	119,933	119,932.50	143,919	70,664	73,255
ACTIVITY CODE 31 TOTAL			1.200				181,525	89,129	92,396
PROGRAM TOTAL			182.200				23,500,242	11,442,365	12,057,877

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	89,711	0	89,711
ACTIVITY CODE 27 TOTAL		0.000				89,711	0	89,711
PROGRAM TOTAL		0.000				89,711	0	89,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,260	12,260	0
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	196,037	196,037	196,037.00	196,037	196,037	0
ACTIVITY CODE 21 TOTAL		1.000				208,297	208,297	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	93,297	93,297	0
74-31-400	OTHER SUPPORT PERSONNEL	3.000	118,715	118,715	118,715.00	356,145	356,145	0
ACTIVITY CODE 31 TOTAL		3.000				449,442	449,442	0
PROGRAM TOTAL		4.000				657,739	657,739	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	13,496	0	0
79-21-130		OTHER DISTRICT ADMINISTRATOR	1.500	152,864	146,788	148,813.33	223,220	0	0
ACTIVITY CODE 21 TOTAL			1.500				236,716	0	0
79-22-005		OTHER SALARY ITEMS	0.000	0	0	0.00	17,386	0	0
79-22-410		LIBRARY MEDIA SPECIALIST	0.700	108,565	108,560	108,564.29	75,995	0	0
ACTIVITY CODE 22 TOTAL			0.700				93,381	0	0
79-23-005		OTHER SALARY ITEMS	0.000	0	0	0.00	130,789	0	0
79-23-220		ELEMENTARY VICE PRINCIPAL	2.690	173,324	167,564	171,931.23	462,495	0	0
79-23-240		SECONDARY VICE PRINCIPAL	2.800	181,691	181,691	181,691.07	508,735	0	0
79-23-400		OTHER SUPPORT PERSONNEL	4.750	118,715	101,206	105,425.47	500,771	0	0
ACTIVITY CODE 23 TOTAL			10.240				1,602,790	0	0
79-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	662,513	0	0
79-24-420		COUNSELOR	5.550	113,282	74,892	87,969.19	488,229	0	0
79-24-440		SOCIAL WORKER	4.700	118,714	73,932	93,635.96	440,089	0	0
ACTIVITY CODE 24 TOTAL			10.250				1,590,831	0	0
79-26-005		OTHER SALARY ITEMS	0.000	0	0	0.00	591,110	0	0
79-26-470		NURSE	9.000	109,962	74,410	96,870.56	871,835	0	0
ACTIVITY CODE 26 TOTAL			9.000				1,462,945	0	0
79-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	13,400,604	0	0
79-27-310		ELEMENTARY HOMEROOM TEACHER	5.600	96,904	64,340	86,276.25	483,147	0	0
79-27-320		SECONDARY TEACHER	15.000	97,595	63,379	78,133.60	1,172,004	0	0
79-27-330		OTHER TEACHER	56.400	118,715	63,114	87,148.42	4,915,171	0	0
79-27-340		ELEMENTARY SPECIALIST TEACHER	4.100	107,556	63,380	84,052.44	344,615	0	0

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-400	OTHER SUPPORT PERSONNEL	0.500	103,046	103,046	103,046.00	51,523	0	0
ACTIVITY CODE 27 TOTAL		81.600				20,367,064	0	0
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,085	0	0
ACTIVITY CODE 28 TOTAL		0.000				14,085	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	228,430	0	0
79-31-400	OTHER SUPPORT PERSONNEL	6.500	121,638	77,000	101,345.08	658,743	0	0
ACTIVITY CODE 31 TOTAL		6.500				887,173	0	0
PROGRAM TOTAL		119.790				26,254,985	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,500,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				3,500,000	0	0
PROGRAM TOTAL		0.000				3,500,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	4,557	16,443
97-12-110	SUPERINTENDENT	1.000	343,373	343,373	343,373.00	343,373	161,385	181,988
ACTIVITY CODE 12 TOTAL		1.000				364,373	165,942	198,431
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,482,067	538,609	1,943,458
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	226,418	226,418	226,418.00	226,418	106,416	120,002
ACTIVITY CODE 14 TOTAL		1.000				2,708,485	645,025	2,063,460
97-61-005	OTHER SALARY ITEMS	0.000	0	0	0.00	166	36	130
ACTIVITY CODE 61 TOTAL		0.000				166	36	130
PROGRAM TOTAL		2.000				3,073,024	811,003	2,262,021

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,806	0	71,806
01-21-940	OFFICE/CLERICAL	10.812	22,488.00	58.52	32.77	43.58	980,002	807,522	172,480
01-21-960	PROFESSIONAL	14.908	31,008.00	70.81	39.00	55.36	1,716,634	806,818	909,816
01-21-990	DIRECTOR/SUPERVISOR	16.150	33,592.00	149.74	54.16	95.35	3,202,966	1,505,394	1,697,572
ACTIVITY CODE 21 TOTAL		41.870					5,971,408	3,119,734	2,851,674
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,955	0	8,955
01-22-940	OFFICE/CLERICAL	0.390	812.00	36.82	36.82	36.82	29,898	24,636	5,262
01-22-960	PROFESSIONAL	1.000	2,080.00	53.20	53.20	53.20	110,652	52,006	58,646
01-22-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	70.81	70.81	70.81	73,639	34,610	39,029
ACTIVITY CODE 22 TOTAL		1.890					223,144	111,252	111,892
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	338,799	0	338,799
01-23-940	OFFICE/CLERICAL	183.378	381,425.20	43.90	32.66	38.57	14,709,867	12,120,930	2,588,937
ACTIVITY CODE 23 TOTAL		183.378					15,048,666	12,120,930	2,927,736
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,980	0	22,980
01-24-910	AIDES	7.871	16,372.00	55.77	38.63	48.26	790,141	790,141	0
01-24-940	OFFICE/CLERICAL	24.377	50,704.00	42.03	29.27	38.92	1,973,578	1,626,228	347,350
01-24-960	PROFESSIONAL	1.000	2,080.00	58.32	58.32	58.32	121,311	57,016	64,295
01-24-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	87.52	65.75	73.01	227,794	107,063	120,731
ACTIVITY CODE 24 TOTAL		34.748					3,135,804	2,580,448	555,356
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,908	0	168,908
01-25-940	OFFICE/CLERICAL	0.781	1,624.00	36.11	36.11	36.11	58,644	48,323	10,321
ACTIVITY CODE 25 TOTAL		0.781					227,552	48,323	179,229
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,925	0	33,925

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-960	PROFESSIONAL	1.569	3,264.00	53.21	51.93	52.57	171,579	80,642	90,937
ACTIVITY CODE 26 TOTAL		1.569					205,504	80,642	124,862
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,635,210	0	7,635,210
01-27-910	AIDES	6.627	13,783.70	46.45	38.40	39.78	548,292	548,292	0
ACTIVITY CODE 27 TOTAL		6.627					8,183,502	548,292	7,635,210
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,518,555	0	1,518,555
ACTIVITY CODE 28 TOTAL		0.000					1,518,555	0	1,518,555
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,110,792	0	1,110,792
ACTIVITY CODE 31 TOTAL		0.000					1,110,792	0	1,110,792
01-33-960	PROFESSIONAL	1.000	2,080.00	64.37	64.37	64.37	133,890	62,928	70,962
01-33-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.37	64.37	64.37	133,890	62,928	70,962
ACTIVITY CODE 33 TOTAL		2.000					267,780	125,856	141,924
01-35-970	SERVICE WORKERS	46.615	96,960.00	35.74	35.74	35.74	3,465,327	585,640	2,879,687
ACTIVITY CODE 35 TOTAL		46.615					3,465,327	585,640	2,879,687
PROGRAM TOTAL		319.478					39,358,034	19,321,117	20,036,917

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,963	0	9,963
02-23-940	OFFICE/CLERICAL	4.967	10,331.20	43.90	32.66	40.94	422,941	348,503	74,438
02-23-960	PROFESSIONAL	2.000	4,160.00	55.13	50.78	52.95	220,284	103,533	116,751
ACTIVITY CODE 23 TOTAL		6.967					653,188	452,036	201,152
02-24-910	AIDES	6.075	12,636.00	53.93	38.63	47.28	597,475	597,475	0
02-24-940	OFFICE/CLERICAL	2.562	5,328.00	42.03	39.02	41.03	218,595	180,122	38,473
02-24-960	PROFESSIONAL	0.858	1,784.00	53.39	53.39	53.39	95,243	44,764	50,479
ACTIVITY CODE 24 TOTAL		9.495					911,313	822,361	88,952
PROGRAM TOTAL		16.462					1,564,501	1,274,397	290,104

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,020	3,327	6,693
21-21-940	OFFICE/CLERICAL	7.415	15,424.00	43.97	33.35	42.22	651,274	216,223	435,051
21-21-960	PROFESSIONAL	4.500	9,360.00	64.37	47.18	54.43	509,485	169,149	340,336
ACTIVITY CODE 21 TOTAL		11.915					1,170,779	388,699	782,080
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	6,640	13,360
21-26-910	AIDES	3.065	6,374.20	50.11	46.59	48.32	307,974	102,247	205,727
21-26-960	PROFESSIONAL	6.277	13,056.00	50.80	50.80	50.80	663,248	220,198	443,050
ACTIVITY CODE 26 TOTAL		9.342					991,222	329,085	662,137
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,121,058	5,020,191	10,100,867
21-27-910	AIDES	770.893	1,603,456.40	44.77	7.91	40.55	65,013,822	21,584,589	43,429,233
ACTIVITY CODE 27 TOTAL		770.893					80,134,880	26,604,780	53,530,100
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	531,429	176,434	354,995
ACTIVITY CODE 31 TOTAL		0.000					531,429	176,434	354,995
PROGRAM TOTAL		792.150					82,828,310	27,498,998	55,329,312

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-960	PROFESSIONAL	2.000	4,160.00	75.99	57.06	66.53	276,754	0	0
ACTIVITY CODE 21 TOTAL		2.000					276,754	0	0
24-26-910	AIDES	0.683	1,421.00	50.11	50.11	50.11	71,210	0	0
ACTIVITY CODE 26 TOTAL		0.683					71,210	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,463	0	0
24-27-910	AIDES	26.302	54,708.50	52.62	38.21	43.30	2,368,617	0	0
ACTIVITY CODE 27 TOTAL		26.302					2,412,080	0	0
PROGRAM TOTAL		28.985					2,760,044	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.900	3,952.00	39.83	31.33	35.81	141,508	141,508	0
31-21-960	PROFESSIONAL	3.700	7,696.00	59.78	47.03	55.66	428,373	428,373	0
ACTIVITY CODE 21 TOTAL		5.600					569,881	569,881	0
31-24-940	OFFICE/CLERICAL	1.195	2,486.40	42.03	42.03	42.03	104,506	104,506	0
ACTIVITY CODE 24 TOTAL		1.195					104,506	104,506	0
31-27-910	AIDES	2.003	4,166.20	39.02	38.97	38.98	162,408	162,408	0
31-27-940	OFFICE/CLERICAL	0.085	177.60	42.03	42.03	42.03	7,465	7,465	0
ACTIVITY CODE 27 TOTAL		2.088					169,873	169,873	0
PROGRAM TOTAL		8.883					844,260	844,260	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.100	208.00	31.34	31.34	31.34	6,518	6,518	0
34-21-960	PROFESSIONAL	0.300	624.00	58.32	47.03	54.14	33,782	33,782	0
ACTIVITY CODE 21 TOTAL		0.400					40,300	40,300	0
34-24-940	OFFICE/CLERICAL	0.342	710.40	42.03	42.03	42.03	29,860	29,860	0
ACTIVITY CODE 24 TOTAL		0.342					29,860	29,860	0
PROGRAM TOTAL		0.742					70,160	70,160	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-910	AIDES	2.342	4,872.00	41.40	31.94	35.10	170,987	0	0
ACTIVITY CODE 27 TOTAL		2.342					170,987	0	0
PROGRAM TOTAL		2.342					170,987	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	1.500	3,120.00	43.37	31.49	35.70	111,394	111,394	0
ACTIVITY CODE 23 TOTAL		1.500					111,394	111,394	0
45-24-940	OFFICE/CLERICAL	0.500	1,040.00	43.90	43.90	43.90	45,659	45,659	0
ACTIVITY CODE 24 TOTAL		0.500					45,659	45,659	0
PROGRAM TOTAL		2.000					157,053	157,053	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,589	0	0
51-21-940	OFFICE/CLERICAL	1.400	2,912.00	42.90	39.02	40.13	116,856	0	0
51-21-960	PROFESSIONAL	1.050	2,184.00	61.45	33.74	56.37	123,121	0	0
51-21-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	96.54	85.68	91.11	151,611	0	0
ACTIVITY CODE 21 TOTAL		3.250					481,177	0	0
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	62,799	0	0
51-24-910	AIDES	6.143	12,777.60	55.77	30.27	45.86	585,989	0	0
51-24-960	PROFESSIONAL	8.044	16,731.20	56.90	47.45	53.11	888,543	0	0
51-24-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	70.81	70.81	70.81	73,639	0	0
ACTIVITY CODE 24 TOTAL		14.687					1,610,970	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,153,352	0	0
51-27-910	AIDES	2.289	4,760.35	42.07	31.67	37.90	180,409	0	0
ACTIVITY CODE 27 TOTAL		2.289					2,333,761	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,076	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,076	0	0
PROGRAM TOTAL		20.226					4,427,984	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	0.500	1,040.00	61.45	61.45	61.45	63,906	0	0
ACTIVITY CODE 21 TOTAL		0.500					63,906	0	0
52-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	474,344	0	0
52-24-910	AIDES	2.354	4,896.00	50.85	50.85	50.85	248,945	0	0
52-24-960	PROFESSIONAL	0.858	1,784.00	46.77	46.77	46.77	83,439	0	0
ACTIVITY CODE 24 TOTAL		3.212					806,728	0	0
PROGRAM TOTAL		3.712					870,634	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	161	161	0
55-21-940	OFFICE/CLERICAL	0.200	416.00	43.90	43.90	43.90	18,263	18,263	0
55-21-960	PROFESSIONAL	3.400	7,072.00	70.81	52.98	64.12	453,447	453,447	0
55-21-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	106.20	85.68	95.42	297,701	297,701	0
ACTIVITY CODE 21 TOTAL		5.100					769,572	769,572	0
55-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	664	664	0
55-24-910	AIDES	9.006	18,732.00	55.77	36.76	47.79	895,249	895,249	0
55-24-960	PROFESSIONAL	1.392	2,896.00	72.33	49.99	66.04	191,246	191,246	0
55-24-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	57.06	57.06	57.06	118,688	118,688	0
ACTIVITY CODE 24 TOTAL		11.398					1,205,847	1,205,847	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,972,989	1,972,989	0
55-27-910	AIDES	2.800	5,823.95	38.97	31.67	37.04	215,699	215,699	0
55-27-960	PROFESSIONAL	0.400	832.00	42.75	42.75	42.75	35,570	35,570	0
ACTIVITY CODE 27 TOTAL		3.200					2,224,258	2,224,258	0
PROGRAM TOTAL		19.698					4,199,677	4,199,677	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-24-910	AIDES	0.400	832.00	55.77	55.77	55.77	46,401	46,401	0
56-24-940	OFFICE/CLERICAL	0.427	888.00	43.90	43.90	43.90	38,984	38,984	0
ACTIVITY CODE 24 TOTAL		0.827					85,385	85,385	0
PROGRAM TOTAL		0.827					85,385	85,385	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,617	0	0
57-24-910	AIDES	2.600	5,408.00	53.93	46.58	49.60	268,258	0	0
ACTIVITY CODE 24 TOTAL		2.600					291,875	0	0
PROGRAM TOTAL		2.600					291,875	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-940	OFFICE/CLERICAL	2.050	4,264.00	42.90	39.02	39.49	168,404	0	0
61-21-960	PROFESSIONAL	5.573	11,592.00	61.45	46.46	50.43	584,531	0	0
61-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	58.49	58.49	58.49	12,165	0	0
ACTIVITY CODE 21 TOTAL		7.723					765,100	0	0
61-26-960	PROFESSIONAL	1.000	2,080.00	40.83	40.83	40.83	84,918	0	0
ACTIVITY CODE 26 TOTAL		1.000					84,918	0	0
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	406,919	0	0
61-27-910	AIDES	27.985	58,208.00	46.59	32.70	38.55	2,243,955	0	0
ACTIVITY CODE 27 TOTAL		27.985					2,650,874	0	0
PROGRAM TOTAL		36.708					3,500,892	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					1,000	0	0
PROGRAM TOTAL		0.000					1,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,580	0	1,580
65-21-960	PROFESSIONAL	0.300	624.00	50.78	50.78	50.78	31,686	0	31,686
65-21-990	DIRECTOR/SUPERVISOR	0.600	1,248.00	77.62	77.62	77.62	96,874	0	96,874
ACTIVITY CODE 21 TOTAL		0.900					130,140	0	130,140
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,792	0	34,792
65-24-910	AIDES	1.600	3,328.00	55.77	55.77	55.77	185,603	0	185,603
ACTIVITY CODE 24 TOTAL		1.600					220,395	0	220,395
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	259,890	0	259,890
65-27-910	AIDES	138.548	288,178.8 0	41.57	41.57	41.57	11,978,179	0	11,978,179
ACTIVITY CODE 27 TOTAL		138.548					12,238,069	0	12,238,069
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	174,376	0	174,376
ACTIVITY CODE 31 TOTAL		0.000					174,376	0	174,376
PROGRAM TOTAL		141.048					12,762,980	0	12,762,980

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,836	0	0
68-24-910	AIDES	0.781	1,624.00	41.40	41.40	41.40	67,233	0	0
ACTIVITY CODE 24 TOTAL		0.781					77,069	0	0
68-33-940	OFFICE/CLERICAL	0.390	812.00	25.52	25.52	25.52	20,724	0	0
ACTIVITY CODE 33 TOTAL		0.390					20,724	0	0
PROGRAM TOTAL		1.171					97,793	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	50,000
ACTIVITY CODE 25 TOTAL		0.000					50,000	0	50,000
PROGRAM TOTAL		0.000					50,000	0	50,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,995	29,995	0
74-21-940	OFFICE/CLERICAL	1.000	2,080.00	43.97	43.97	43.97	91,463	91,463	0
74-21-960	PROFESSIONAL	4.250	8,840.00	62.59	35.57	43.69	386,191	386,191	0
ACTIVITY CODE 21 TOTAL		5.250					507,649	507,649	0
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,076	52,076	0
ACTIVITY CODE 27 TOTAL		0.000					52,076	52,076	0
PROGRAM TOTAL		5.250					559,725	559,725	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,271	0	0
79-21-940	OFFICE/CLERICAL	3.050	6,344.00	43.90	36.09	41.67	264,373	0	0
79-21-960	PROFESSIONAL	0.800	1,664.00	61.27	61.27	61.27	101,961	0	0
79-21-990	DIRECTOR/SUPERVISOR	2.900	6,032.00	70.81	54.16	60.89	367,266	0	0
ACTIVITY CODE 21 TOTAL		6.750					748,871	0	0
79-22-910	AIDES	0.625	1,299.20	39.02	39.02	39.02	50,689	0	0
79-22-940	OFFICE/CLERICAL	0.156	324.80	28.15	28.15	28.15	9,143	0	0
ACTIVITY CODE 22 TOTAL		0.781					59,832	0	0
79-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,018	0	0
79-23-940	OFFICE/CLERICAL	2.496	5,191.60	37.15	27.07	33.31	172,934	0	0
ACTIVITY CODE 23 TOTAL		2.496					183,952	0	0
79-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	689,712	0	0
79-24-910	AIDES	59.842	124,471.20	55.77	34.63	47.60	5,925,071	0	0
79-24-940	OFFICE/CLERICAL	1.154	2,400.00	36.09	28.72	30.64	73,528	0	0
79-24-960	PROFESSIONAL	6.318	13,142.40	61.45	45.07	51.59	678,020	0	0
ACTIVITY CODE 24 TOTAL		67.314					7,366,331	0	0
79-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212,225	0	0
ACTIVITY CODE 25 TOTAL		0.000					212,225	0	0
79-26-960	PROFESSIONAL	0.785	1,632.00	55.50	55.50	55.50	90,571	0	0
ACTIVITY CODE 26 TOTAL		0.785					90,571	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,769,307	0	0
79-27-910	AIDES	72.143	150,057.60	44.44	30.94	37.37	5,607,339	0	0

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-960	PROFESSIONAL	0.400	832.00	42.75	42.75	42.75	35,570	0	0
ACTIVITY CODE 27 TOTAL		72.543					10,412,216	0	0
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	201,278	0	0
ACTIVITY CODE 28 TOTAL		0.000					201,278	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,985	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,985	0	0
PROGRAM TOTAL		150.669					19,278,261	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
81-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,933	0	20,933
81-22-910	AIDES	0.500	1,040.00	39.02	39.02	39.02	40,583	0	40,583
81-22-940	OFFICE/CLERICAL	1.750	3,640.00	40.13	40.13	40.13	146,058	0	146,058
81-22-960	PROFESSIONAL	3.000	6,240.00	50.46	38.68	43.12	269,091	0	269,091
81-22-990	DIRECTOR/SUPERVISOR	1.650	3,432.00	70.81	69.09	69.76	239,428	0	239,428
ACTIVITY CODE 22 TOTAL		6.900					716,093	0	716,093
81-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,759	0	3,759
ACTIVITY CODE 91 TOTAL		0.000					3,759	0	3,759
PROGRAM TOTAL		6.900					719,852	0	719,852

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,200,000	0	0
ACTIVITY CODE 21 TOTAL		0.000					1,200,000	0	0
PROGRAM TOTAL		0.000					1,200,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,223	0	40,223
97-11-940	OFFICE/CLERICAL	2.900	6,032.00	54.35	43.90	50.35	303,700	250,249	53,451
97-11-960	PROFESSIONAL	3.900	8,112.00	87.52	49.40	62.61	507,927	238,726	269,201
97-11-990	DIRECTOR/SUPERVISOR	8.200	17,056.00	135.82	55.70	98.04	1,672,201	785,934	886,267
ACTIVITY CODE 11 TOTAL		15.000					2,524,051	1,274,909	1,249,142
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,714	0	18,714
97-12-940	OFFICE/CLERICAL	2.800	5,824.00	55.51	43.90	48.05	279,834	230,583	49,251
97-12-960	PROFESSIONAL	10.465	21,768.00	64.37	48.37	53.71	1,169,268	549,556	619,712
97-12-990	DIRECTOR/SUPERVISOR	0.550	1,144.00	87.52	87.52	87.52	100,128	47,060	53,068
ACTIVITY CODE 12 TOTAL		13.815					1,567,944	827,199	740,745
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,038	0	56,038
97-13-940	OFFICE/CLERICAL	9.050	18,824.00	48.37	32.77	41.48	780,800	643,379	137,421
97-13-960	PROFESSIONAL	25.150	52,312.00	85.38	33.74	53.99	2,824,499	1,327,515	1,496,984
97-13-980	TECHNICAL	5.550	11,544.00	45.77	38.99	44.30	511,448	240,381	271,067
97-13-990	DIRECTOR/SUPERVISOR	8.370	17,409.60	135.82	53.20	89.89	1,564,941	735,522	829,419
ACTIVITY CODE 13 TOTAL		48.120					5,737,726	2,946,797	2,790,929
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,051,718	0	1,051,718
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	44.92	39.98	42.93	267,886	220,738	47,148
97-14-960	PROFESSIONAL	23.350	48,568.00	74.14	44.92	56.80	2,758,731	1,296,604	1,462,127
97-14-990	DIRECTOR/SUPERVISOR	13.000	27,040.00	135.82	72.33	88.02	2,379,975	1,118,588	1,261,387
ACTIVITY CODE 14 TOTAL		39.350					6,458,310	2,635,930	3,822,380
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,072	0	22,072
97-15-940	OFFICE/CLERICAL	2.000	4,160.00	48.37	43.90	46.14	191,923	158,145	33,778
97-15-960	PROFESSIONAL	3.400	7,072.00	55.91	40.83	50.36	356,179	167,404	188,775

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	4.600	9,568.00	135.82	56.63	81.92	783,798	368,385	415,413
ACTIVITY CODE 15 TOTAL		10.000					1,353,972	693,934	660,038
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	400	0	400
97-25-960	PROFESSIONAL	4.858	10,104.00	62.83	53.01	61.10	617,321	290,141	327,180
97-25-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	93.92	77.62	85.77	356,811	167,701	189,110
ACTIVITY CODE 25 TOTAL		6.858					974,532	457,842	516,690
97-35-960	PROFESSIONAL	3.000	6,240.00	53.91	53.91	53.91	336,408	158,112	178,296
ACTIVITY CODE 35 TOTAL		3.000					336,408	158,112	178,296
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000	0	18,000
97-61-940	OFFICE/CLERICAL	2.400	4,992.00	58.52	36.11	45.80	228,627	188,389	40,238
97-61-990	DIRECTOR/SUPERVISOR	10.140	21,091.20	142.61	55.70	82.25	1,734,722	815,319	919,403
ACTIVITY CODE 61 TOTAL		12.540					1,981,349	1,003,708	977,641
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	169,686	0	169,686
97-62-970	SERVICE WORKERS	34.000	70,720.00	41.75	29.12	32.43	2,293,575	926,604	1,366,971
97-62-990	DIRECTOR/SUPERVISOR	0.850	1,768.00	57.09	57.09	57.09	100,940	47,442	53,498
ACTIVITY CODE 62 TOTAL		34.850					2,564,201	974,046	1,590,155
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	811,354	0	811,354
97-63-960	PROFESSIONAL	2.500	5,200.00	62.59	46.64	49.83	259,123	121,788	137,335
97-63-970	SERVICE WORKERS	335.000	696,800.00	71.99	28.05	30.51	21,262,527	12,821,304	8,441,223
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	58.52	58.52	58.52	121,716	57,207	64,509
ACTIVITY CODE 63 TOTAL		338.500					22,454,720	13,000,299	9,454,421
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	258,914	0	258,914

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
			228,800.00						
97-64-920	CRAFTS/TRADES	110.000	0	62.90	35.82	46.76	10,698,930	4,322,368	6,376,562
97-64-960	PROFESSIONAL	8.550	17,784.00	64.15	40.72	50.53	898,599	422,342	476,257
97-64-970	SERVICE WORKERS	2.000	4,160.00	47.35	47.35	47.35	196,996	79,586	117,410
97-64-980	TECHNICAL	2.000	4,160.00	62.28	43.90	53.09	220,854	103,801	117,053
ACTIVITY CODE 64 TOTAL		122.550					12,274,293	4,928,097	7,346,196
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,340	0	27,340
97-65-960	PROFESSIONAL	2.500	5,200.00	67.40	48.00	57.80	300,570	141,268	159,302
97-65-970	SERVICE WORKERS	12.600	26,208.00	62.71	33.72	44.14	1,156,718	467,314	689,404
97-65-980	TECHNICAL	1.000	2,080.00	29.81	29.81	29.81	61,999	29,140	32,859
97-65-990	DIRECTOR/SUPERVISOR	0.400	832.00	96.54	96.54	96.54	80,325	37,753	42,572
ACTIVITY CODE 65 TOTAL		16.500					1,626,952	675,475	951,477
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	383,687	0	383,687
97-67-940	OFFICE/CLERICAL	2.000	4,160.00	30.41	30.41	30.41	126,513	104,247	22,266
97-67-970	SERVICE WORKERS	11.438	23,792.00	51.56	34.82	45.38	1,079,746	182,477	897,269
97-67-990	DIRECTOR/SUPERVISOR	2.900	6,032.00	95.94	49.40	69.89	421,599	198,152	223,447
ACTIVITY CODE 67 TOTAL		16.338					2,011,545	484,876	1,526,669
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	749,000	0	749,000
97-72-940	OFFICE/CLERICAL	0.500	1,040.00	48.37	48.37	48.37	50,305	41,451	8,854
			124,800.00						
97-72-960	PROFESSIONAL	60.000	0	108.85	48.00	67.21	8,387,327	3,514,290	4,873,037
97-72-980	TECHNICAL	35.000	72,800.00	64.37	29.81	39.51	2,876,602	1,205,296	1,671,306
97-72-990	DIRECTOR/SUPERVISOR	11.100	23,088.00	135.82	70.81	96.02	2,216,948	928,901	1,288,047
ACTIVITY CODE 72 TOTAL		106.600					14,280,182	5,689,938	8,590,244
97-73-960	PROFESSIONAL	1.000	2,080.00	40.83	40.83	40.83	84,918	39,911	45,007

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.35	54.35	54.35	113,039	53,128	59,911
ACTIVITY CODE 73 TOTAL		2.000					197,957	93,039	104,918
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,132	0	53,132
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	34.68	34.68	34.68	72,126	59,432	12,694
97-74-950	OPERATORS	14.500	30,160.00	45.94	34.53	40.82	1,231,208	497,408	733,800
97-74-970	SERVICE WORKERS	2.250	4,680.00	50.53	32.74	37.48	175,423	70,871	104,552
97-74-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	52.80	52.80	52.80	87,855	41,292	46,563
ACTIVITY CODE 74 TOTAL		18.550					1,619,744	669,003	950,741
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,440	0	6,440
97-75-920	CRAFTS/TRADES	4.000	8,320.00	44.59	44.59	44.59	370,948	149,863	221,085
ACTIVITY CODE 75 TOTAL		4.000					377,388	149,863	227,525
PROGRAM TOTAL		808.571					78,341,274	36,663,067	41,678,207

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	2,040	3,840
98-41-940	OFFICE/CLERICAL	1.000	2,080.00	38.86	38.86	38.86	80,824	16,488	31,036
98-41-960	PROFESSIONAL	2.000	4,160.00	58.52	53.01	55.77	231,983	47,325	89,081
98-41-990	DIRECTOR/SUPERVISOR	6.573	13,672.00	89.96	44.92	54.56	745,980	152,180	286,456
ACTIVITY CODE 41 TOTAL		9.573					1,068,787	218,033	410,413
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	402,699	82,151	154,636
98-44-950	OPERATORS	2.500	5,200.00	45.94	34.53	43.66	227,024	46,313	87,177
98-44-960	PROFESSIONAL	1.000	2,080.00	40.69	40.69	40.69	84,640	17,267	32,502
			307,270.0						
98-44-970	SERVICE WORKERS	147.726	0	50.53	12.47	17.72	5,443,635	1,110,502	2,090,356
ACTIVITY CODE 44 TOTAL		151.226					6,157,998	1,256,233	2,364,671
PROGRAM TOTAL		160.799					7,226,785	1,474,266	2,775,084

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,010,269	725,373	282,875
99-25-910	AIDES	12.600	26,208.00	46.59	35.04	37.91	993,415	713,272	278,156
99-25-960	PROFESSIONAL	4.000	8,320.00	48.37	44.76	47.47	394,929	283,559	110,580
ACTIVITY CODE 25 TOTAL		16.600					2,398,613	1,722,204	671,611
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,351	59,128	23,058
99-51-940	OFFICE/CLERICAL	11.562	24,048.00	43.90	30.27	38.09	916,035	657,713	256,490
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	77.31	55.70	63.84	398,364	286,025	111,542
ACTIVITY CODE 51 TOTAL		14.562					1,396,750	1,002,866	391,090
PROGRAM TOTAL		31.162					3,795,363	2,725,070	1,062,701

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
(0) Debit Transfers	9,009,099	XXXXX	3,864,880	XXXXX	3,682,582	XXXXX
(1) Credit Transfers	-9,009,099	XXXXX	-3,864,880	XXXXX	-3,682,582	XXXXX
(2) Certificated Salaries	495,867,085	43.56	534,735,225	42.68	566,029,609	41.84
(3) Classified Salaries	211,394,279	18.57	238,088,133	19.00	265,162,829	19.60
(4) Employee Benefits and Payroll Taxes	226,635,858	19.91	271,205,045	21.65	264,717,785	19.57
(5) Supplies and Materials	28,562,870	2.51	55,264,763	4.41	50,986,330	3.77
(7) Purchased Services	166,796,465	14.65	147,719,625	11.79	194,153,769	14.35
(8) Travel	521,608	0.05	429,517	0.03	385,352	0.03
(9) Capital Outlay	8,509,967	0.75	5,517,559	0.44	11,422,967	0.84
TOTAL EXPENDITURES	1,138,288,131	100.00	1,252,959,867	100.00	1,352,858,641	100.00

Seattle Public Schools District No.001
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	650,639,792	57.16	752,800,749	60.08	775,336,004	57.31
28 Extracur	7,493,724	0.66	6,799,085	0.54	7,399,372	0.55
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	658,133,516	57.82	759,599,834	60.62	782,735,376	57.86
TEACHING SUPPORT						
22 Lrn Resrc	12,714,604	1.12	13,006,343	1.04	13,688,814	1.01
24 Guid/Coun	41,564,089	3.65	46,892,598	3.74	50,830,890	3.76
25 Pupil M/S	4,500,322	0.40	4,530,630	0.36	5,141,217	0.38
26 Health	50,374,086	4.43	53,704,297	4.29	58,514,041	4.33
31 InstProDev	32,856,535	2.89	29,102,837	2.32	29,861,395	2.21
32 Inst Tech	56,355	0.00	0	0.00	0	0.00
33 Curriculum	2,632,216	0.23	3,167,442	0.25	5,209,305	0.39
34 Prof Lrng St	6,501,022	0.57	0	0.00	6,000,000	0.44
35 Pupil Safety	0	0.00	3,704,386	0.30	5,477,188	0.40
TOTAL TEACHING SUPPORT	144,698,207	12.71	154,108,533	12.30	174,722,850	12.92
OTHER SUPPORT ACTIVITIES						
42 Food	7,999,469	0.70	7,378,242	0.59	8,035,758	0.59
44 Operation	11,273,825	0.99	12,035,701	0.96	12,936,847	0.96
49 Transfers	-654,986	-0.06	-286,155	-0.02	-50,043	0.00
52 Operation	58,558,156	5.14	55,855,140	4.46	68,944,780	5.10
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-290,837	-0.03	-1,228,871	-0.10	-887,396	-0.07
62 Grnd Mnt	3,075,806	0.27	3,602,169	0.29	3,828,351	0.28
63 Oper Bldg	33,649,917	2.96	34,006,667	2.71	34,684,038	2.56
64 Maintnce	19,528,196	1.72	22,463,033	1.79	24,155,456	1.79
65 Utilities	18,413,466	1.62	19,081,803	1.52	20,551,595	1.52
66 E-Rate	2,632,216	0.23	0	0.00	0	0.00
67 Bldg Secu	2,394,207	0.21	2,490,859	0.20	2,805,837	0.21
68 Insurance	7,496,747	0.66	8,612,863	0.69	11,149,081	0.82

Seattle Public Schools District No.001

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	22,533,407	1.98	34,053,937	2.72	38,334,199	2.83
73 Printing	5,696,917	0.50	0	0.00	0	0.00
74 Warehouse	2,034,021	0.18	2,497,248	0.20	2,522,818	0.19
75 Mtr Pool	862,794	0.08	874,155	0.07	608,018	0.04
83 Interest	63,481	0.01	0	0.00	57,843	0.00
84 Principal	3,152,856	0.28	0	0.00	21,098,401	1.56
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	322,939	0.03	635,316	0.05	653,433	0.05
TOTAL OTHER SUPPORT ACTIVITIES	196,110,383	17.23	202,072,107	16.13	249,429,016	18.44
UNIT ADMINISTRATION						
23 Princ Off	64,050,689	5.63	68,054,585	5.43	69,908,530	5.17
TOTAL UNIT ADMINISTRATION	64,050,689	5.63	68,054,585	5.43	69,908,530	5.17
CENTRAL ADMINISTRATION						
11 Bd of Dir	7,175,898	0.63	5,201,576	0.42	10,324,425	0.76
12 Supt Off	4,446,948	0.39	5,208,316	0.42	2,805,629	0.21
13 Busns Off	7,423,243	0.65	8,243,328	0.66	7,688,742	0.57
14 HR	12,820,283	1.13	8,836,750	0.71	13,412,845	0.99
15 Pblc Rltn	1,557,546	0.14	2,018,242	0.16	2,234,594	0.17
21 Supv Inst	26,567,916	2.33	32,573,781	2.60	33,070,260	2.44
41 Supervisn	1,222,555	0.11	1,666,180	0.13	1,507,171	0.11
51 Supervisn	1,741,212	0.15	2,505,392	0.20	2,430,480	0.18
61 Supv Bldg	2,788,407	0.24	2,871,243	0.23	2,588,723	0.19
TOTAL CENTRAL ADMINISTRATION	65,744,007	5.78	69,124,808	5.52	76,062,869	5.62
TOTAL EXPENDITURES	1,138,288,131	100.00	1,252,959,867	100.00	1,352,858,641	100.00

Seattle Public Schools District No.001

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	194,666,251	0	194,666,251	45.32	88,222,745
Spring 2026	225,788,512	0	225,788,512	52.98	119,622,754
1100 TOTAL LOCAL TAXES:					207,845,498

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Seattle Public Schools District No.001

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Seattle Public Schools District No.001

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	3,174.150	77.13	1,052.817	41.36
28 Extracurricular	11.000	0.27	0.000	0.00
TOTAL TEACHING ACTIVITIES	3,185.150	77.40	1,052.817	41.36
TEACHING SUPPORT				
22 Learning Resources	65.700	1.60	9.571	0.38
24 Guidance and Counseling	167.850	4.08	148.699	5.84
25 Pupil Management and Safety	0.000	0.00	24.239	0.95
26 Health/Related Services	331.050	8.04	13.379	0.53
31 InstProDev	108.700	2.64	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	7.900	0.19	2.390	0.09
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	49.615	1.95
TOTAL TEACHING SUPPORT	681.200	16.55	247.893	9.74
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	151.226	5.94
52 Operations	XXXXX	XXXXX	0.000	0.00
53 Maintenance	XXXXX	XXXXX	0.000	0.00
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	34.850	1.37
63 Operation of Buildings	0.000	0.00	338.500	13.30
64 Maintenance	0.000	0.00	122.550	4.81
65 Utilities	XXXXX	XXXXX	16.500	0.65
67 Building Security	0.000	0.00	16.338	0.64
72 Information Systems	0.000	0.00	106.600	4.19
73 Printing	0.000	0.00	2.000	0.08
74 Warehousing and Distribution	0.000	0.00	18.550	0.73
75 Motor Pool	0.000	0.00	4.000	0.16
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	811.114	31.87

Seattle Public Schools District No.001

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	193.000	4.69	194.341	7.64
TOTAL UNIT ADMINISTRATION	193.000	4.69	194.341	7.64
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.02	13.815	0.54
13 Business Office	0.000	0.00	48.120	1.89
14 Human Resources	1.000	0.02	39.350	1.55
15 Public Relations	0.000	0.00	10.000	0.39
21 Supervision - Instruction	54.000	1.31	91.258	3.59
41 Supervision - Nutrition Services	0.000	0.00	9.573	0.38
51 Supervision - Transportation	0.000	0.00	14.562	0.57
61 Supervision - Building	0.000	0.00	12.540	0.49
TOTAL CENTRAL ADMINISTRATION	56.000	1.36	239.218	9.40
TOTAL FTE STAFF	4,115.350	100.00	2,545.383	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Seattle Public Schools District No.001
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	5,107,027	2,999,000	2,679,945
200 Athletics	0	1,030,000	1,513,976
300 Classes	0	814,000	667,025
400 Clubs	0	1,800,000	2,359,862
600 Private Moneys	0	17,000	13,500
A. TOTAL REVENUES	5,107,027	6,660,000	7,234,308
EXPENDITURES			
100 General Student Body	4,763,766	2,700,000	2,374,176
200 Athletics	0	961,000	1,411,773
300 Classes	0	790,000	619,273
400 Clubs	0	1,730,000	2,206,370
600 Private Moneys	0	17,000	13,525
B. TOTAL EXPENDITURES	4,763,766	6,198,000	6,625,117
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	343,262	462,000	609,191
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,571,998	3,192,942	3,654,942
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	3,571,998	3,192,942	3,654,942
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,915,259	3,654,942	4,264,133
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Seattle Public Schools District No.001
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	3,915,259	3,654,942	4,264,133

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Seattle Public Schools District No.001
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	54,555	12,000	12,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	3,009,677	3,158,783	3,319,565
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,064,232	3,170,783	3,331,565
EXPENDITURES			
Matured Bond Expenditures	2,874,000	3,059,000	3,258,000
Interest on Bonds	135,677	99,783	61,565
Interfund Loan Interest	0	0	0
Bond Transfer Fees	200	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	10,000	10,000
B. TOTAL EXPENDITURES	3,009,877	3,168,783	3,329,565
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	54,355	2,000	2,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,442,772	1,412,000	1,414,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,442,772	1,412,000	1,414,000
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,497,127	1,414,000	1,416,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Seattle Public Schools District No.001
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,497,127	1,414,000	1,416,000

Seattle Public Schools District No.001

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	54,555	12,000	12,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	54,555	12,000	12,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Seattle Public Schools District No.001

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	3,009,677	3,158,783	3,319,565
9000 TOTAL OTHER FINANCING SOURCES	3,009,677	3,158,783	3,319,565
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,064,232	3,170,783	3,331,565

Seattle Public Schools District No.001

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Seattle Public Schools District No.001
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
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B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
04-17-2020	20,621,000	17,962,000
TOTAL NONVOTED BONDS	20,621,000	17,962,000
TOTAL ALL BONDS	20,621,000	17,962,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Seattle Public Schools District No.001
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	358,594,362	360,420,998	393,533,968
2000 Local Nontax Support	19,309,951	7,672,014	7,855,570
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	5,796,535	12,752,466	38,454,809
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	910,169	7,959,562
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	500	0	0
9000 Other Financing Sources	536,106	17,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	384,237,454	398,755,647	447,803,909
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	421,459,196	477,545,583	371,357,318
30 Equipment	1,002,571	112,265,866	100,407,072
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	436,233,983	589,811,449	471,764,390
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	41,497,259	58,826,498	65,633,163
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-93,493,788	-249,882,299	-89,593,643
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	607,656	917,307	1,146,795
G.L.862 Committed from Levy Proceeds	282,475,985	237,757,830	76,020,581

Seattle Public Schools District No.001
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	499,001	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	16,711,294	12,371,601	18,877,099
G.L.889 Assigned to Fund Purposes	10,708,936	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	311,002,871	251,046,738	96,044,475
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,129,788	526,951	11,617,950
G.L.862 Committed from Levy Proceeds	186,104,401	27,492,750	-19,897,869
G.L.863 Restricted from State Proceeds	500,000	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	16,711,294	11,778,169	20,621,104
G.L.889 Assigned to Fund Purposes	13,063,600	0	0
G.L.890 Unassigned Fund Balance	0	-38,633,431	-5,890,353
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	217,509,083	1,164,438	6,450,831

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Seattle Public Schools District No.001
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Seattle Public Schools District No.001
CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	358,594,313	360,420,998	393,533,968
1300 Sale of Tax Title Property	50	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	358,594,362	360,420,998	393,533,968
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	26	0	0
2300 Investment Earnings	14,887,517	6,150,373	6,250,000
2400 Interfund Loan Interest Earnings	1,143,426	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	25,000	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	1,043,551	1,521,641	1,605,570
2800 Judgement and Settlements	1,520,662	0	0
2900 Local Support Nontax, Unassigned	142,022	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	19,309,951	7,672,014	7,855,570
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	5,615,090	250,466	17,447,008
4130 State Matching Funding Assistance, Paid Direct to Districts	0	12,502,000	21,007,801
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	181,445	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,796,535	12,752,466	38,454,809
FEDERAL, GENERAL PURPOSE			

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	7,029,562
6210 E-Rate	0	410,169	930,000
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	500,000	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	910,169	7,959,562
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	500	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	500	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	536,106	17,000,000	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	536,106	17,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	384,237,454	398,755,647	447,803,909

Seattle Public Schools District No.001

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	365,081,792	0	365,081,792	45.32	165,455,068
Spring 2026	430,500,000	0	430,500,000	52.98	228,078,900
1100 TOTAL LOCAL TAXES:					393,533,968

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
CEP EMERGENCY PROJECTS	300,000	0	300,000	0	0	0	0	0	0
BTA III ROOF INVESTIGATIONS	1,200,000	0	1,200,000	0	0	0	0	0	0
BTA III EARLY LEARNING DW	300,000	0	300,000	0	0	0	0	0	0
EMERGENCY FIELD REPAIRS	100,000	0	100,000	0	0	0	0	0	0
SCWA ADMINISTRATION	452,648	0	452,648	0	0	0	0	0	0
BTA IV RESERVE	215,450	0	215,450	0	0	0	0	0	0
BTA IV JOHN MUIR	349,706	0	349,706	0	0	0	0	0	0
BTA IV SECURITY CAMERAS	250,000	0	0	250,000	0	0	0	0	0
BTA IV SPECIAL EDUCATION DW	500,000	0	500,000	0	0	0	0	0	0
BTA IV TRAFFIC GARDENS DW	600,000	0	600,000	0	0	0	0	0	0
BEX IVAKI KUROSE	1,879,878	0	1,879,878	0	0	0	0	0	0
BEX IV NATHAN ECKSTEIN SEISMIC	3,480,509	0	3,480,509	0	0	0	0	0	0
BEX IV SECURITY CAMERAS	500,000	0	0	500,000	0	0	0	0	0
BEX V AKI KUROSE	628,232	0	628,232	0	0	0	0	0	0
BEX V ALKI SCHOOL	33,245,807	0	33,245,807	0	0	0	0	0	0
BEX V ASA MERCER SCHOOL	4,700,000	0	4,700,000	0	0	0	0	0	0
BEX V CAPTAIN KIMBALL SCHOOL	224,975	0	224,975	0	0	0	0	0	0
BEX V JOHN ROGERS SCHOOL	3,492,244	0	3,492,244	0	0	0	0	0	0
BEX V MONTLAKE SCHOOL	1,000,000	0	1,000,000	0	0	0	0	0	0
BEX V RAINIER BEACH SCHOOL	5,000,000	0	5,000,000	0	0	0	0	0	0
BEX V VIEWLANDS SCHOOL	2,000,000	0	2,000,000	0	0	0	0	0	0
BEX V RESERVE	1,982,369	0	1,982,369	0	0	0	0	0	0
BEX V BLAINE ELECTRICAL	3,499,133	0	3,499,133	0	0	0	0	0	0
BEX V BLAINE EXTERIOR DOORS	63,208	0	63,208	0	0	0	0	0	0
BEX V MCDONALD CEILING FANS	393,224	0	393,224	0	0	0	0	0	0

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CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BEX V GREEN LAKE EXTERIOR DOORS	128,755	0	128,755	0	0	0	0	0	0
BEX V JANE ADDAMS SITE IMPROVEMENTS	296,412	0	296,412	0	0	0	0	0	0
BEX V MCGILVRA EXTERIOR WINDOWS	2,264,915	0	2,264,915	0	0	0	0	0	0
BEX V LESCHI EXTERIOR DOORS	181,521	0	181,521	0	0	0	0	0	0
BEX V ECKSTEIN CLADDING AND WINDOWS	1,073,278	0	1,073,278	0	0	0	0	0	0
BEX V SOUTH SHORE CLADDING	891,374	0	891,374	0	0	0	0	0	0
BEX V THURGOOD MARSHALL ROOF	939,271	0	939,271	0	0	0	0	0	0
BEX V MCCLURE EXTERIOR CLADDING	517,418	0	517,418	0	0	0	0	0	0
BEX V GROUNDS EQUIPMENT	250,000	0	0	250,000	0	0	0	0	0
BEX V BRYANT WINDOWS	693,004	0	693,004	0	0	0	0	0	0
BEX V RESERVE	2,943,451	0	2,943,451	0	0	0	0	0	0
CAPITAL PROGRAM FY 26 RESERVE	35,000,000	0	35,000,000	0	0	0	0	0	0
BEX III WATER TESTING	10,000	0	10,000	0	0	0	0	0	0
BTA V RESERVE	11,336,687	0	11,336,687	0	0	0	0	0	0
BTA V CENTRAL KITCHEN	950,000	0	950,000	0	0	0	0	0	0
BTA V FRANKLIN SITE IMPROVEMENTS	500,000	0	500,000	0	0	0	0	0	0
BTA V ELEVATOR REPAIRS	500,000	0	500,000	0	0	0	0	0	0
BTA V EMERSON SEISMIC	186,903	0	186,903	0	0	0	0	0	0
BTA V SCHMITZ PARK FIRE SUPPRESSION	625,919	0	625,919	0	0	0	0	0	0
BTA V JSCEE HVAC	168,794	0	168,794	0	0	0	0	0	0
BTA V MAINTENANCE EQUIPMENT	250,000	0	0	250,000	0	0	0	0	0
BTA V RISING STAR EXTERIOR CLADDING	2,678,096	0	2,678,096	0	0	0	0	0	0
BTA V SCHMITZ PARK EXTERIOR DOORS AND CLADDING	134,697	0	134,697	0	0	0	0	0	0
BTA V GRAHAM HILL ROOF	903,547	0	903,547	0	0	0	0	0	0

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BTA V NUTRITIONAL SERVICES EQUIPMENT	750,000	0	0	750,000	0	0	0	0	0
BTA V MEMORIAL STADIUM	62,104,136	0	62,104,136	0	0	0	0	0	0
BTA V JOHN MARSHALL EXTERIOR WINDOWS	464,879	0	464,879	0	0	0	0	0	0
BTA V GATZERT HVAC	1,753,751	0	1,753,751	0	0	0	0	0	0
BTA V VIEW RIDGE ELECTRICAL & SEISMIC	1,692,079	0	1,692,079	0	0	0	0	0	0
BTA V BALLARD INTERCOM	134,462	0	134,462	0	0	0	0	0	0
BTA V RISING STAR INTERCOM	27,581	0	27,581	0	0	0	0	0	0
BTA V RESTROOMS	500,000	0	500,000	0	0	0	0	0	0
BTA V JANE ADDAMS SEISMIC	1,200,000	0	1,200,000	0	0	0	0	0	0
BTA V WHITTIER ROOF	3,000,000	0	3,000,000	0	0	0	0	0	0
BTA V CLEAN ENERGY IMPROVEMENTS	1,000,000	0	1,000,000	0	0	0	0	0	0
BTA V SPOKANE ST WAREHOUSE	500,000	0	500,000	0	0	0	0	0	0
BTA V SEWARD PARK (TOPS) ROOF	3,940,190	0	3,940,190	0	0	0	0	0	0
BTA V STAFF & ADMINISTRATION	11,659,572	0	11,659,572	0	0	0	0	0	0
BTA V CAPACITY MANAGEMENT	3,500,000	0	3,500,000	0	0	0	0	0	0
BTA V ECKSTEIN ROOF	1,430,342	0	1,430,342	0	0	0	0	0	0
BTA V INGRAHAM LIGHTING	466,255	0	466,255	0	0	0	0	0	0
BTA V JOHN MUIR EARLY LEARNING	986,189	0	986,189	0	0	0	0	0	0
BTA V BLAINE EXTERIOR DOORS	19,689	0	19,689	0	0	0	0	0	0
BTA V RAINIER BEACH PLAYFIELDS	14,767,192	0	14,767,192	0	0	0	0	0	0
BTA V BALLARD TENNIS COURT	62,646	0	62,646	0	0	0	0	0	0
BTA V CHIEF SEALTH SOFTBALL FIELDS	159,014	0	159,014	0	0	0	0	0	0
BTA V MCDONALD PLAYGROUND	285,315	0	285,315	0	0	0	0	0	0

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CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BTA V CLEVELAND ADA	2,505,837	0	2,505,837	0	0	0	0	0	0
BTA V HIGHLAND PARK PLAYGROUND	365,005	0	365,005	0	0	0	0	0	0
BTA V LINCOLN HS FIELD REPLACEMENT	3,847,244	0	3,847,244	0	0	0	0	0	0
BTA V AED DEFIBRILLATORS	50,000	0	0	50,000	0	0	0	0	0
BTA V ATHLETIC EQUIPMENT DW	250,000	0	0	250,000	0	0	0	0	0
BTA V BLEACHER REPLACEMENT	500,000	0	500,000	0	0	0	0	0	0
BTA V CAPACITY MANAGEMENT	500,000	0	500,000	0	0	0	0	0	0
BTA V PLAYGROUND EQUIPMENT DW	75,000	0	0	75,000	0	0	0	0	0
BTA V CAPITAL PLANNING	3,070,324	0	3,070,324	0	0	0	0	0	0
BTA V CAPITAL STAFF & ADMINISTRATION	974,309	0	974,309	0	0	0	0	0	0
BEX VI JOHN MARSHALL	5,339,545	0	5,339,545	0	0	0	0	0	0
BEX VI WHITMAN PORTABLE	500,000	0	500,000	0	0	0	0	0	0
BEX VI BUILDING RESERVE	19,632,223	0	19,632,223	0	0	0	0	0	0
BEX VI ALKI IMPROVEMENTS & FFE	3,844,688	0	3,844,688	0	0	0	0	0	0
BEX VI INFRASTRUCTURE RESERVE	18,924,945	0	18,924,945	0	0	0	0	0	0
BEX VI THURGOOD MARSHALL	2,344,743	0	2,344,743	0	0	0	0	0	0
BEX VI CONCORD FIELD PARTNERSHIP	540,894	0	540,894	0	0	0	0	0	0
BEX VI VIEW RIDGE SEISMIC & ELECTRICAL	423,684	0	423,684	0	0	0	0	0	0
BEX VI WHITWORTH ORCA ROOF	2,426,687	0	2,426,687	0	0	0	0	0	0
BEX VI INTERCOM DW	22,708,875	0	21,083,875	1,625,000	0	0	0	0	0
BEX VI RAINIER BEACH FIELD & FIELD LIGHTS	18,672,662	0	18,672,662	0	0	0	0	0	0
BEX VI SECURITY DW	21,826,350	0	21,826,350	0	0	0	0	0	0
BEX VI CHIEF SEALTH FIELD & LIGHTING	2,490,641	0	2,490,641	0	0	0	0	0	0
BEX VI ECKSTEIN LIGHTING	1,162,072	0	1,162,072	0	0	0	0	0	0

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BEX VI THURGOOD MARSHALL PLAYGROUND	787,969	0	787,969	0	0	0	0	0	0
BEX VI EMERSON SEISMIC	1,408,904	0	1,408,904	0	0	0	0	0	0
BEX VI ACADEMIC SUPPORT AND ADOPTIONS	4,400,000	0	0	0	4,400,000	0	0	0	0
BEX VI CLASSROOM AV	1,000,000	0	0	0	1,000,000	0	0	0	0
BEX VI STAFF	119,400	0	0	0	119,400	0	0	0	0
BEX VI BUSINESS SYSTEMS	5,027,568	0	0	0	5,027,568	0	0	0	0
BEX VI PLANS AND PROGRAMS OFFICE	900,000	0	0	0	900,000	0	0	0	0
BEX VI LAN & ES WIRELESS NETOWORK	670,000	0	0	0	670,000	0	0	0	0
BEX V ASSISTIVE TECH AND SPECIAL EDU	329,406	0	0	0	329,406	0	0	0	0
BEX V STUDENT DEVICES	866,596	0	0	0	866,596	0	0	0	0
BEX V DIGITAL LEARNING RESOURCES	240,000	0	0	0	240,000	0	0	0	0
BEX V TEACHER+ DEVICES	234,816	0	0	0	234,816	0	0	0	0
BEX V BUSINESS SYSTEMS	2,329,044	0	0	0	2,329,044	0	0	0	0
BEX V DATA GOV, VISUALIZ, DASHBOARD	550,000	0	0	0	550,000	0	0	0	0
BEX V ADMIN STAFF TECH MODERN	800,000	0	0	0	800,000	0	0	0	0
BEX V BUILDING ACCESS & PHYSICAL SECURITY	180,000	0	0	0	180,000	0	0	0	0
BEX V CYBERSECURITY DISASTER RECOVERY	233,620	0	0	0	233,620	0	0	0	0
BEX V LAN & ES WIRELESS NETWORK	3,644,000	0	0	0	3,644,000	0	0	0	0
BTA V CLASSROOM AV	30,800,000	0	0	0	30,800,000	0	0	0	0
BTA V STUDENT DEVICES	5,590,329	0	0	0	5,590,329	0	0	0	0
BTA V DIGITAL SUPPORT	100,000	0	0	0	100,000	0	0	0	0
BTA V PRINCIPAL/MGMNT DEVICES	2,147,852	0	0	0	2,147,852	0	0	0	0
BTA V SPSTV TECH	206,258	0	0	0	206,258	0	0	0	0
BTA V TEACHER+ DEVICES	6,567,778	0	0	0	6,567,778	0	0	0	0
BTA V STAFF	580,351	0	0	0	580,351	0	0	0	0
BTA V BUSINESS SYSTEMS	5,400,000	0	0	0	5,400,000	0	0	0	0

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BTA V DW AND REPORTING MODERN	1,000,000	0	0	0	1,000,000	0	0	0	0
BTA V DIGITAL TRANFORMATION	613,432	0	0	0	613,432	0	0	0	0
BTA V STUDENT SYSTEMS	3,268,090	0	0	0	3,268,090	0	0	0	0
BTA V STAFF	5,143,285	0	0	0	5,143,285	0	0	0	0
BTA V CYBERSECURITY DISASTER RECOVERY	175,000	0	0	0	175,000	0	0	0	0
BTA V DATA CENTER	1,200,000	0	0	0	1,200,000	0	0	0	0
BTA V LAN & ES WIRELESS NETWORK	9,000,000	0	0	0	9,000,000	0	0	0	0
BTA V POWER (UPS, BATTERIES, MAINT)	586,000	0	0	0	586,000	0	0	0	0
BTA V TELECOMMUNICATIONS	500,000	0	0	0	500,000	0	0	0	0
BTA V STAFF	1,408,733	0	0	0	1,408,733	0	0	0	0
BTA IV DIGITAL RESOURCES	159,406	0	0	0	159,406	0	0	0	0
BTA IV ELECTRONIC RECORDS & DOC MGMT	100,000	0	0	0	100,000	0	0	0	0
BTA IV TELECOMMUNICATIONS	336,108	0	0	0	336,108	0	0	0	0
TOTAL EXPENDITURES	471,764,390	0	371,357,318	4,000,000	96,407,072	0	0	0	0

Seattle Public Schools District No.001
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	108,382	0	108,382
ACTIVITY CODE CP TOTAL		0.000				108,382	0	108,382
PROGRAM TOTAL		0.000				108,382	0	108,382

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Seattle Public Schools District No.001
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-920	CRAFTS/TRADES	1.000	2,080.00	35.57	35.57	35.57	73,980	0	73,980
CP-CP-940	OFFICE/CLERICAL	10.050	20,904.00	58.52	38.99	45.26	946,161	0	946,161
CP-CP-950	OPERATORS	1.000	2,080.00	34.53	34.53	34.53	71,827	0	71,827
CP-CP-960	PROFESSIONAL	73.250	152,360.00	108.85	35.11	65.74	10,016,236	0	10,016,236
CP-CP-980	TECHNICAL	8.850	18,408.00	71.99	34.53	60.01	1,104,730	0	1,104,730
CP-CP-990	DIRECTOR/SUPERVISOR	18.140	37,731.20	142.61	52.80	81.48	3,074,409	0	3,074,409
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525,400	0	525,400
ACTIVITY CODE CP TOTAL		112.290					15,812,743	0	15,812,743
PROGRAM TOTAL		112.290					15,812,743	0	15,812,743

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Seattle Public Schools District No.001

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Seattle Public Schools District No.001
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0

Seattle Public Schools District No.001
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	0	0	0
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0
EXPENDITURES			
33 Transportation Equipment Purchases	0	0	0
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0

Seattle Public Schools District No.001
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Seattle Public Schools District No.001

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Seattle Public Schools District No.001

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Seattle Public Schools No. 001
Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	167,840,665.00	282,513,060.00
Informational	1.721	On report GF4, Revenue Account 6161 + 6261 + 6361; on report GF8, expenditures for Program 61.	5,997,429.00	5,259,980.00
Informational	1.724	On report GF4, Revenue Account 4165 + 4365; on report GF8, expenditures for Program 65.	14,976,385.00	49,076,393.00
Informational	1.728	On report GF4, Revenue Account 2173; on report GF8, expenditures for Program 73.	0.00	167,841.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	520,000.00	8,520,000.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	17,146,115.00	22,429,733.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	43,040,701.00	73,581,642.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Type	Number	Message	Amount 1	Amount 2
Informational	9.999	On page TVF2, Column 3, Line D, Total Expenditures is zero. Transportation Vehicle Fund edits cannot be run.	0.00	0.00

Seattle Public Schools No. 001
Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	562,529,426.26	562,529,426.00	0.26
	3121	20,068,442.02	20,068,442.00	0.02
	3600	0.00	0.00	0.00
	4121	146,691,691.06	147,316,691.00	-624,999.94
	4155	21,797,357.65	22,797,358.00	-1,000,000.35
	4165	14,976,385.49	14,976,385.00	0.49
	4174	1,833,655.05	1,833,655.00	0.05
	4198	0.00	4,580,898.00	-4,580,898.00
	4199	42,890,701.00	42,890,701.00	0.00
	4499	0.00	0.00	0.00
	5400	0.00	0.00	0.00
	Total	810,787,658.53	816,993,556.00	-6,205,897.47

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	147,316,691.00	146,691,691.06
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	4,580,898.00	0.00
Informational	116	F-195 Revenue Account 4155 (Learning Assistance) on page GF5 is not equal to Revenue Account 4155, F-203 Output Item 071a.	22,797,358.00	21,797,357.65

Seattle Public Schools No. 001

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	118,687,375.00	150,910,024.38
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	96,044,475.00	213,830,985.62
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	3,654,942.00	4,470,961.97

Superintendent of Public Instruction

Seattle Public Schools

Puget Sound Educational Service District 121

King County

F-203 Summary Report

CCDDD 17001

FY26 F-203 Version 1

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	562,529,426.26
3121	Z288	Special Education, Gen Apportionment	20,068,442.02
4121	N7	Special Education	146,691,691.06
4155	071a	Learning Assistance Program	21,797,357.65
4165	Z477	Transitional Bilingual	14,976,385.49
4174	Z095	Highly Capable	1,833,655.05
4199	I4	Transportation - Operations	42,890,701.00
4499	J1	Transportation Reimbursement	0.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	2,174,974.88
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	4,335,325.27
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	21,607,875.03
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	0.00

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	2,630.24	141.53	2,771.77
District Generated			
Total	2,630.24	141.53	2,771.77
CIS Salary Allocation			
School Generated	248,803,470.86	13,388,010.07	262,191,480.93
District Generated			
Total	248,803,470.86	13,388,010.07	262,191,480.93
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	141.25	10.69	151.93
District Generated	46.51		46.51
Total	187.76	10.69	198.44
CAS Salary Allocation			
School Generated	19,832,763.30	1,500,312.05	21,333,075.35
District Generated	6,530,745.32		6,530,745.32
Total	26,363,508.62	1,500,312.05	27,863,820.67
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	548.98	43.48	592.46
District Generated	261.13		261.13
Total	810.11	43.48	853.59
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	37,252,759.72	2,950,545.00	40,203,304.72
District Generated	17,720,098.87		17,720,098.87
Total	54,972,858.59	2,950,545.00	57,923,403.59

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	650.00
TKB2	Enroll SpEd TK	0.00
B2	Enroll SpEd K-22	7,990.44
Z271	Enroll K	3,658.00
A6A1	Enroll 1	3,792.00
A6A2	Enroll 2	3,720.00
A6A3	Enroll 3	3,961.00
A39	Enroll K-3	15,131.00
A7a	Enroll 4	4,032.00
A8a5	Enroll 5	3,758.00
A8a6	Enroll 6	3,724.00
A40	Enroll 5-6	7,482.00
A11a7	Enroll 7	3,579.00
A11a8	Enroll 8	3,545.00
A12	Enroll 7-8	7,124.00
A13a9	Enroll 9	3,514.00
A13a10	Enroll 10	3,524.00
A13a11	Enroll 11	3,421.00
A13a12	Enroll 12	3,352.00
A41	Enroll 9-12	13,811.00
Z298	Enroll K-8	33,769.00
Z472	Enroll Total Entered	47,580.00
A42	Enroll Total	47,580.00
A14	Enroll ALE K-6	184.00
A14B	Enroll ALE 7-8	81.00
A18	Enroll ALE 9-12	673.00
A16	Enroll Run Start	1,279.29
A15	Enroll Run Start CTE	36.09
A60	Enroll Program 1418 Reg	100.84
A61	Enroll Program 1418 CTE	6.04
A17	Enroll Total w/ Run Start and Dropout and ALE	49,940.26
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	4,516.00
A49	Enroll R&N 7	0.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	1,017.00
A64	Enroll TBIP 9-12	1,985.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	900.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	394.00
E55	Enroll 9-12 CTE exp	1,930.05
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	166.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	49,820.40
Z076	LAP PY HiPov Students	14,336.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	30,800,000.00
B5	Home/Hosp Ed Alloc	51,200.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	39,329,602.00
I2	In-Lieu-Of Deprec for Contracting Dists	3,561,099.00
J1	Prgm 4499 Alloc Trans Deprec	0.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	0.00

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I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb A33r A33re	A. District-Wide Regionalization	
	1. District-Wide Regionalization Base	1.180
	2. District-Wide Regionalization	1.180
	3. District-Wide Regionalization Experience	0.000
Z344 Z345 Z346	B. School Generated – Certificated Instructional Staff (CIS)	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2,630.238 * 78,209.00 * 1.180	\$ 242,735,774.82
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((2,630.238 * 80,164.00) * (1.180 + 0.000)) - 242,735,774.82	\$ 6,067,696.04
	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 242,735,774.82 + 6,067,696.04	\$ 248,803,470.86
	C. School Generated – Certificated Administrative Staff (CAS)	
	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 141.246 * 116,092.00 * 1.180	\$ 19,349,086.15
Z348 Z349	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 141.246 * 118,994.00 * 1.180 - 19,349,086.15	\$ 483,677.15
	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 19,349,086.15 + 483,677.15	\$ 19,832,763.30

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 548.979 * 56,105.00 * 1.180	\$ 36,344,550.82
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 548.979 * 57,507.00 * 1.180 - 36,344,550.82	\$ 908,208.90
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 36,344,550.82 + 908,208.90	\$ 37,252,759.72
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 2,313.833 * 4.000 * 151.86	\$ 1,405,514.72
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 81.748 * 56,105.00 * 1.180	\$ 5,412,036.42
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 81.748 * 57,507.00 * 1.180 - 5,412,036.42	\$ 135,240.62
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 5,412,036.42 + 135,240.62	\$ 5,547,277.04

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 14.970 * 56,105.00 * 1.180	\$ 991,072.38
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 14.970 * 57,507.00 * 1.180 - 991,072.38	\$ 24,765.77
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 991,072.38 + 24,765.77	\$ 1,015,838.15
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 28.316 * 56,105.00 * 1.180	\$ 1,874,629.63
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 28.316 * 57,507.00 * 1.180 - 1,874,629.63	\$ 46,844.86
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 1,874,629.63 + 46,844.86	\$ 1,921,474.49
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 136.100 * 56,105.00 * 1.180	\$ 9,010,350.79
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 136.100 * 57,507.00 * 1.180 - 9,010,350.79	\$ 225,158.40
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 9,010,350.79 + 225,158.40	\$ 9,235,509.19

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 46.511 * 116,092.00 * 1.180	\$ 6,371,474.91
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 46.511 * 118,994.00 * 1.180 - 6,371,474.91	\$ 159,270.41
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 6,371,474.91 + 159,270.41	\$ 6,530,745.32

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2,630.238 * 78,209.00 * 1.180	\$ 242,735,774.82
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((2,630.238 * 80,164.00) * (1.180 + 0.000)) - 242,735,774.82	\$ 6,067,696.04
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 6,371,474.91 + 19,349,086.15	\$ 25,720,561.06
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 159,270.41 + 483,677.15	\$ 642,947.56
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 36,344,550.82 + 5,412,036.42 + 991,072.38 + 1,874,629.63 + 9,010,350.79	\$ 53,632,640.04
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 908,208.90 + 135,240.62 + 24,765.77 + 46,844.86 + 225,158.40	\$ 1,340,218.55
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 242,735,774.82 + 6,067,696.04 + 25,720,561.06 + 642,947.56 + 53,632,640.04 + 1,340,218.55	\$ 330,139,838.07

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (2,630.238 + 187.757) * 14,136.00	\$ 39,835,177.32
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((2,630.238 + 187.757) * (15,684.00 * 1.02)) - 39,835,177.32	\$ 5,246,204.93
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 810.113 * 14,136.00	\$ 11,451,757.37
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (810.113 * 15,684.00 * 1.430) - 11,451,757.37	\$ 6,717,554.21
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (242,735,774.82 + 25,720,561.06) * 0.16020	\$ 43,006,705.01
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (6,067,696.04 + 642,947.56) * 0.15390	\$ 1,032,768.05
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 53,632,640.04 * 0.18070	\$ 9,691,418.06
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 1,340,218.55 * 0.14720	\$ 197,280.17
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 39,835,177.32 + 5,246,204.93 + 11,451,757.37 + 6,717,554.21 + 43,006,705.01 + 1,032,768.05 + 9,691,418.06 + 197,280.17	\$ 117,178,865.12

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2,630.238 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 4,146,724.51
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 4,146,724.51 * 0.15390	\$ 638,180.90
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 4,146,724.51 + 638,180.90	\$ 4,784,905.41
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 1,279.29 * 10,291.15	\$ 13,165,365.28
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 36.09 * 11,156.93	\$ 402,653.60
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 13,165,365.28 + 402,653.60	\$ 13,568,018.88
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 100.84 * 10,291.15	\$ 1,037,759.57
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 6.04 * 11,156.93	\$ 67,387.86
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 1,037,759.57 + 67,387.86	\$ 1,105,147.43
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (184.00 + 81.00 + 673.00) * 10,291.15	\$ 9,653,098.70

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 45,089.95 * 1,614.28	72,787,804.49
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 13,811.00 * 214.84	\$ 2,967,155.24
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,141.10	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 72,787,804.49 + 2,967,155.24 + 0.00	\$ 75,754,959.73
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 2,090,327.60 + 234,349.16 + 467,950.56 + 991,113.72 + 713,183.34 + 12,487.14 + 40,200.48	\$ 4,549,612.00
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 10,239,180.98 + 1,153,070.90 + 2,285,941.20 + 4,853,052.94 + 3,493,602.81 + 61,167.99 + 196,916.52	\$ 22,282,933.34
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 1,058,501.49 + 112,891.99 + 196,653.24 + 479,724.75 + 300,478.26 + 6,368.40 + 20,356.75	\$ 2,174,974.88
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 4,549,612.00 + 22,282,933.34 + 2,174,974.88	\$ 29,007,520.22

Superintendent of Public Instruction

Seattle Public Schools

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IV. Guaranteed Entitlement

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]
	1,405,514.72 + 0.00 + 330,139,838.07 + 117,178,865.12 + 13,568,018.88 + 1,105,147.43 + 9,653,098.70 + 75,754,959.73 + 2,174,974.88 + 4,549,612.00 + 22,282,933.34 + 4,784,905.41
	\$ 582,597,868.28
Z457	2. Guar Entlmnt per Student
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Dropout and ALE]
	582,597,868.28 / 49,940.26
	\$ 11,665.90
Z246	3. BEA Rate for Special Education
	[TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]
	7,241.25 + 2,571.71 + 32.05 + 1,683.85 + 104.67
	\$ 11,633.53
	4. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes
	\$ 0.00
Z292	iii. Total Deductible Revenue
	[1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]
	0.00 + 0.00
	\$ 0.00
A34	b. BEA Reduce/Delay
	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121
	[SpEd Gen Apport Instruct] * [State % for 3121 Calculations]
	80,273,768.09 * 0.25000
	\$ 20,068,442.02
A28	d. Federal Forest Account 5500 Deduction
	\$ 0.00
Z456	e. Fire District Payment
	[Enroll Fire Dist] * [Fire Dist Rate]
	0.00 * 1.10
	\$ 0.00
M70	g. Total Amount to be Paid Sept. 2025 - Aug 2026 in Account 3100
	[Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]
	582,597,868.28 - 0.00 - 0.00 - 20,068,442.02 - 0.00 + 0.00
	\$ 562,529,426.26

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Item Code	Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total
	1. Skill CIS Salary Maint
	[Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]
	11.190 * 78,209.00 * 1.180
Z097	2. Skill CIS Salary Inc
	(((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]
	((11.190 * 80,164.00) * (1.180 + 0.000)) - 1,032,687.28
Z098	3. Skill CIS Salary Total
	[Skills CIS Salary Maint] + [Skills CIS Salary Inc]
	1,032,687.28 + 25,814.21
Z099	B. Skill Center – Certificated Administrative Staff (CAS)
	1. Skill CAS Salary Maint
	[Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]
	0.804 * 116,092.00 * 1.180
Z100	2. Skill CAS Salary Inc
	[Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]
	0.804 * 118,994.00 * 1.180 - 110,138.80
Z101	3. Skill CAS Salary Total
	[Skills CAS Salary Maint] + [Skills CAS Salary Inc]
	110,138.80 + 2,753.19
111A	C. Skill Center - Classified Staff (CLS)
	1. Skill CLS Salary Maint Total
	[Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]
	2.898 * 56,105.00 * 1.180
110A	2. CAS Salary Increase
	[Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]
	2.898 * 57,507.00 * 1.180 - 191,858.90
112A	3. Subtotal CTE CAS Salary
	[Skills CLS Salary Maint] + [Skills CLS Salary Inc]
	191,858.90 + 4,794.34

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 11.994 * 14,136.00	\$ 169,547.18
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (11.994 * 15,684.00 * 1.02) - 169,547.18	\$ 22,328.99
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,032,687.28 + 110,138.80) * 0.16020	\$ 183,080.74
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (25,814.21 + 2,753.19) * 0.15390	\$ 4,396.52
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 2.898 * 14,136.00	\$ 40,966.13
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (2.898 * 15,684.00 * 1.430) - 40,966.13	\$ 24,030.56
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 191,858.90 * 0.18070	\$ 34,668.90
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 4,794.34 * 0.14720	\$ 705.73
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 169,547.18 + 22,328.99 + 183,080.74 + 4,396.52 + 40,966.13 + 24,030.56 + 34,668.90 + 705.73	\$ 479,724.75

Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $\frac{(((11.190 * 80,164.00) * (1.180 + 0.000))}{180.00} * 3.00$	\$ 17,641.69
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits $[\text{Skill CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $17,641.69 * 0.15390$	\$ 2,715.06
3045pd	3. Total Skill Center Professional Learning Days $[\text{Skill CIS PD Salary}] + [\text{Skill CIS PD Benefits}]$ $17,641.69 + 2,715.06$	\$ 20,356.75
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Enroll Skills 9-12}] * [\text{MSOC-Skill Center per Student}]$ $166.00 * 1,810.11$	\$ 300,478.26
Z108	2. Skill Center Substitutes $[\text{Skills Center Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $10.484 * 4.000 * 151.86$	\$ 6,368.40
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills insurance/Benefits Total}] + [\text{Total MSOC -Skill Center}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $1,058,501.49 + 112,891.99 + 196,653.24 + 479,724.75 + 300,478.26 + 6,368.40 + 20,356.75$	\$ 2,174,974.88

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CCDDD 17001**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[CTE\ 7-8\ CIS\ FTE] * [CIS\ Biennial\ Base\ Sal] * [Regionalization\ Base]$ $22.098 * 78,209.00 * 1.180$	\$ 2,039,349.73
Z111	2. CTE 7-8 CIS Salary Inc $(([CTE\ 7-8\ CIS\ FTE] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) - [CTE\ 7-8\ CIS\ Salary\ Maint]$ $((22.098 * 80,164.00) * (1.180 + 0.000)) - 2,039,349.73$	\$ 50,977.87
Z112	3. CTE 7-8 CIS Salary Total $[CTE\ 7-8\ CIS\ Salary\ Maint] + [CTE\ 7-8\ CIS\ Salary\ Inc]$ $2,039,349.73 + 50,977.87$	\$ 2,090,327.60
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Maint] * [Regionalization\ Base]$ $1.669 * 116,092.00 * 1.180$	\$ 228,633.91
Z114	2. CTE 7-8 CAS Salary Inc $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CAS\ Salary\ Maint]$ $1.669 * 118,994.00 * 1.180 - 228,633.91$	\$ 5,715.25
Z115	3. CTE 7-8 CAS Salary Total $[CTE\ 7-8\ CAS\ Salary\ Maint] + [CTE\ 7-8\ CAS\ Salary\ Inc]$ $228,633.91 + 5,715.25$	\$ 234,349.16
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Maint] * [Regionalization\ Base]$ $6.896 * 56,105.00 * 1.180$	\$ 456,542.09
020A	2. CLS Salary Increase $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CLS\ Salary\ Maint]$ $6.896 * 57,507.00 * 1.180 - 456,542.09$	\$ 11,408.47
022A	3. Subtotal CTE CLS Salary $[CTE\ 7-8\ CLS\ Salary\ Maint] + [CTE\ 7-8\ CLS\ Salary\ Inc]$ $456,542.09 + 11,408.47$	\$ 467,950.56

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 23.767 * 14,136.00	\$ 335,970.31
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (23.767 * 15,684.00 * 1.02) - 335,970.31	\$ 44,246.55
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,039,349.73 + 228,633.91) * 0.16020	\$ 363,330.98
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (50,977.87 + 5,715.25) * 0.15390	\$ 8,725.07
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 6.896 * 14,136.00	\$ 97,481.86
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (6.896 * 15,684.00 * 1.430) - 97,481.86	\$ 57,182.46
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 456,542.09 * 0.18070	\$ 82,497.16
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 11,408.47 * 0.14720	\$ 1,679.33
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 335,970.31 + 44,246.55 + 363,330.98 + 8,725.07 + 97,481.86 + 57,182.46 + 82,497.16 + 1,679.33	\$ 991,113.72

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((22.098 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 34,838.79
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 34,838.79 * 0.15390	\$ 5,361.69
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 34,838.79 + 5,361.69	\$ 40,200.48
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 394.00 * 1,810.11	\$ 713,183.34
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 20.557 * 4.000 * 151.86	\$ 12,487.14
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 2,090,327.60 + 234,349.16 + 467,950.56 + 991,113.72 + 713,183.34 + 12,487.14 + 40,200.48	\$ 4,549,612.00

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CCDDD 17001**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 108.244 * 78,209.00 * 1.180	\$ 9,989,472.90
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((108.244 * 80,164.00) * (1.180 + 0.000)) - 9,989,472.90	\$ 249,708.08
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 9,989,472.90 + 249,708.08	\$ 10,239,180.98
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 8.212 * 116,092.00 * 1.180	\$ 1,124,950.05
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 8.212 * 118,994.00 * 1.180 - 1,124,950.05	\$ 28,120.85
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 1,124,950.05 + 28,120.85	\$ 1,153,070.90
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 33.687 * 56,105.00 * 1.180	\$ 2,230,210.78
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 33.687 * 57,507.00 * 1.180 - 2,230,210.78	\$ 55,730.42
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 2,230,210.78 + 55,730.42	\$ 2,285,941.20

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 116.456 * 14,136.00	\$ 1,646,222.02
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (116.456 * 15,684.00 * 1.02) - 1,646,222.02	\$ 216,803.80
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (9,989,472.90 + 1,124,950.05) * 0.16020	\$ 1,780,530.56
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (249,708.08 + 28,120.85) * 0.15390	\$ 42,757.87
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 33.687 * 14,136.00	\$ 476,199.43
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (33.687 * 15,684.00 * 1.430) - 476,199.43	\$ 279,336.65
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 2,230,210.78 * 0.18070	\$ 402,999.09
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 55,730.42 * 0.14720	\$ 8,203.52
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 1,646,222.02 + 216,803.80 + 1,780,530.56 + 42,757.87 + 476,199.43 + 279,336.65 + 402,999.09 + 8,203.52	\$ 4,853,052.94

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((108.244 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00$	\$ 170,653.02
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits $[\text{CTE 9-12 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $170,653.02 * 0.15390$	\$ 26,263.50
3031pd	3. Total CTE 9-12 Professional Learning Days $[\text{CTE 9-12 CIS PD Salary}] + [\text{CTE 9-12 CIS PD Benefits}]$ $170,653.02 + 26,263.50$	\$ 196,916.52
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) $[\text{Total MSOC -CTE 9-12 expl}] + [\text{Total MSOC -CTE 9-12 prep}]$ $3,493,602.81 + 0.00$	\$ 3,493,602.81
Z136	2. CTE 9-12 Substitutes $([\text{CTE 9-12 expl Teacher FTE}] + [\text{CTE 9-12 prep Teacher FTE}]) * ([\text{Substitutes Days}] * [\text{Substitutes Rate}])$ $(100.698 + 0.000) * (4.000 * 151.86)$	\$ 61,167.99
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total $[\text{CTE 9-12 CIS Salary Total}] + [\text{CTE 9-12 CAS Salary Total}] + [\text{CTE 9-12 CLS Salary Total}] + [\text{CTE 9-12 insurance/Benefits Total}] + [\text{Total MSOC CTE 9-12}] + [\text{CTE 9-12 Substitutes}] + [\text{Total Program 31 PD}]$ $10,239,180.98 + 1,153,070.90 + 2,285,941.20 + 4,853,052.94 + 3,493,602.81 + 61,167.99 + 196,916.52$	\$ 22,282,933.34

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CCDDD 17001**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	650.00
TKB2	B. TK Resident Special Education Enrollment	0.00
B2	C. Age K-22 Resident Special Education Enrollment	7,990.44
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 0.00 + 49,940.26 + 0.00	49,940.26
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (0.00 + 7,990.44) / 49,940.26	0.1600
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1600 > 1.00000 THEN 0.1600 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,241.25 + 2,571.71 + 32.05 + 1,683.85 + 104.67	\$ 11,633.53
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 650.00 * 0.00 * 1.20 ELSE (650.00 * 11,633.53 * 1.20)	\$ 9,074,153.40
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.32
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.32) * 0.00 ELSE ((11,633.53 * 1.1600) - 22.32) * 0.00	\$ 0.00

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.32) * 7,990.44 ELSE ((11,633.53 * 1.1600) - 22.32) * 7,990.44	\$ 107,651,800.58
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1600 > 1.00000 THEN (((0 + 107,651,800.58) * -1) / 0.1600) * 0.0000 ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 30,800,000.00
B5	K. Home Hospital Allocation	\$ 51,200.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] 9,074,153.40 + 0.00 + 107,651,800.58 + 0.00 + 30,800,000.00 + 51,200.00	\$ 147,577,153.98
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 147,577,153.98 * 0.0060	\$ 885,462.92
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] 147,577,153.98 - 885,462.92	\$ 146,691,691.06

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 7,990.44 + 0.00	7,990.44
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 7,990.44 ELSE 11,633.53 * 7,990.44	\$ 92,957,023.45
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1580

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 92,957,023.45 / (1 + 0.1580)	\$ 80,273,768.09
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 80,273,768.09 * 0.25000	\$ 20,068,442.02
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 146,691,691.06 + 20,068,442.02	\$ 166,760,133.08

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CCDDD 17001**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 0.00 * 0.074582	0.000
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (3,658.00 + 3,792.00 + 3,720.00 + 3,961.00) * 0.074582	1,128.500
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 4,032.00 * 0.04941	199.253
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 7,482.00 * 0.04941	369.745
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 7,124.00 * 0.04954	352.987
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (13,811.00 + 184.00 + 81.00 + 673.00 + 100.84 + 6.04 + 1,279.29 + 36.09) * 0.05088	822.826
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (0.000 + 1,128.500 + 199.253 + 369.745 + 352.987 + 822.826) / (49,940.26 + 0.00)	0.057535
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 0.00 * 0.004385	0.000
Z555	CAS BEA FTE K-3	66.349

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(3,658.00 + 3,792.00 + 3,720.00 + 3,961.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $4,032.00 * 0.00404$	16.313
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $7,482.00 * 0.00404$	30.272

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $7,124.00 * 0.00404$	28.802
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(13,811.00 + 184.00 + 81.00 + 673.00 + 100.84 + 6.04 + 1,279.29 + 36.09) * 0.00406$	65.671
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(0.000 + 66.349 + 16.313 + 30.272 + 28.802 + 65.671) / (49,940.26 + 0.00)$	0.004153
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $0.00 * 0.018734$	0.000
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(3,658.00 + 3,792.00 + 3,720.00 + 3,961.00) * 0.018734$	283.464
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $4,032.00 * 0.01774$	71.528
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $7,482.00 * 0.01774$	132.731

Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 7,124.00 * 0.01750	124.691
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (13,811.00 + 184.00 + 81.00 + 673.00 + 100.84 + 6.04 + 1,279.29 + 36.09) * 0.01745	282.253
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (0.000 + 283.464 + 71.528 + 132.731 + 124.691 + 282.253) / (49,940.26 + 0.00)	0.017915

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CCDDD 17001**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057535 * 78,209.00 * 1.180	\$ 5,309.71
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.057535 * 80,164.00) * (1.180 + 0.000)) - 5,309.71	\$ 132.73
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,309.71 + 132.73	\$ 5,442.44
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004153 * 116,092.00 * 1.180	\$ 568.91
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004153 * 118,994.00 * 1.180 - 568.91	\$ 14.22
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 568.91 + 14.22	\$ 583.13
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017915 * 56,105.00 * 1.180	\$ 1,186.04
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017915 * 57,507.00 * 1.180 - 1,186.04	\$ 29.64
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,186.04 + 29.64	\$ 1,215.68
Z234	TOTAL Salary BEA	\$ 7,241.25

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,442.44 + 583.13 + 1,215.68

2025-2026 School Year

State of Washington

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Superintendent of Public Instruction

Seattle Public Schools

Puget Sound Educational Service District 121

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.057535 + 0.004153) * 14,136.00$	\$ 872.02
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.057535 + 0.004153) * (15,684.00 * 1.02)) - 872.02$	\$ 114.84
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017915 * 14,136.00$	\$ 253.25
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017915 * 15,684.00 * 1.430) - 253.25$	\$ 148.55
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(5,309.71 + 568.91) * 0.16020$	\$ 941.75
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(132.73 + 14.22) * 0.15390$	\$ 22.62
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,186.04 * 0.18070$	\$ 214.32
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $29.64 * 0.14720$	\$ 4.36
Z243	9. TOTAL Benefits BEA	\$ 2,571.71

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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872.02 + 114.84 + 253.25 + 148.55 + 941.75 + 22.62 + 214.32 + 4.36	
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Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057535 * 0.9170) * (4.000 * 151.86)	\$ 32.05

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	\$ 1,683.85
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057535 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 90.71
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 90.71 * 0.15390	\$ 13.96
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 90.71 + 13.96	\$ 104.67

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,241.25 + 2,571.71 + 32.05 + 1,683.85 + 104.67	\$ 11,633.53

IV. Learning Assistance Program (LAP) – Acct 4155**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 49,820.40 * 0.4045	20,152.35
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 20,152.35 * 2.39750 * 36.00 / 15.00 / 900.00	128.841
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 128.841 * 78,209.00 * 1.180	\$ 11,890,300.41
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((128.841 * 80,164.00) * (1.180 + 0.000)) - 11,890,300.41	\$ 297,223.30
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 128.841 * 14,136.00	\$ 1,821,296.38
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (128.841 * 15,684.00 * 1.02) - 1,821,296.38	\$ 239,860.71
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 11,890,300.41 * 0.16020	\$ 1,904,826.13
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 297,223.30 * 0.15390	\$ 45,742.67

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 20,152.35 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((128.841 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 203,125.40
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 203,125.40 * 0.15390	\$ 31,261.00
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 203,125.40 + 31,261.00	\$ 234,386.40
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 11,890,300.41 + 297,223.30 + 1,821,296.38 + 239,860.71 + 1,904,826.13 + 45,742.67 + 0.00 + 234,386.40	\$ 16,433,636.00

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	14,336.00
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((14,336.00 * 1.10000 * 36.00) / 15.00) / 900.00	42.052
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 42.052 * 78,209.00 * 1.180	\$ 3,880,836.94
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((42.052 * 80,164.00) * (1.180 + 0.000)) - 3,880,836.94	\$ 97,009.76

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 42.052 * 14,136.00	\$ 594,447.07
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (42.052 * 15,684.00 * 1.02) - 594,447.07	\$ 78,287.37
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 3,880,836.94 * 0.16020	\$ 621,710.08
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 97,009.76 * 0.15390	\$ 14,929.80
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 14,336.00 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((42.052 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 66,297.45
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 66,297.45 * 0.15390	\$ 10,203.18
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 66,297.45 + 10,203.18	\$ 76,500.63
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 3,880,836.94 + 97,009.76 + 594,447.07 + 78,287.37 + 621,710.08 + 14,929.80 + 0.00 + 76,500.63	\$ 5,363,721.65
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 5,363,721.65 + 16,433,636.00	\$ 21,797,357.65

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Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 4,516.00 + 1,017.00 + 1,985.00	7,518.00
A62	B. TBIP Enroll K-6 Subtotal	4,516.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 4,516.00 * 4.778 * 36.00 / 15.00 / 900.00	57.540
A63	D. TBIP Enroll 7-8 Subtotal	1,017.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,017.00 * 6.778 * 36.00 / 15.00 / 900.00	18.382
A64	F. TBIP Enroll 9-12 Subtotal	1,985.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,985.00 * 6.778 * 36.00 / 15.00 / 900.00	35.878
A65	H. TBIP Exited Kindergarten - Grade 12	900.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 900.00 * 3.000 * 36.00 / 15.00 / 900.00	7.200
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 57.540 + 18.382 + 35.878 + 7.200	119.000

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 119.000 * 78,209.00 * 1.180	\$ 10,982,107.78
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] (((119.000 * 80,164.00) * (1.180 + 0.000)) - 10,982,107.78	\$ 274,521.10
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 119.000 * 14,136.00	\$ 1,682,184.00
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (119.000 * 15,684.00 * 1.02) - 1,682,184.00	\$ 221,539.92
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 10,982,107.78 * 0.16020	\$ 1,759,333.67
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 274,521.10 * 0.15390	\$ 42,248.80
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 7,518.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((119.000 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 187,610.48
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 187,610.48 * 0.15390	\$ 28,873.25
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 187,610.48 + 28,873.25	\$ 216,483.73

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 10,982,107.78 + 274,521.10 + 1,682,184.00 + 221,539.92 + 1,759,333.67 + 42,248.80 + 0.00 + 216,483.73	\$ 15,178,419.00
Z476	T. TBIP WithHold Amount (([TBIP TOTAL] - [TBIP CIS Salary Inc] - [TBIP CIS Insurance Inc] - [TBIP CIS Benefits Inc])* [TBIP WithHold Factor]) (15,178,419.00 - 274,521.10 - 221,539.92 - 42,248.80)* 0.0138	\$ 202,033.51
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 15,178,419.00 - 202,033.51	\$ 14,976,385.49

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Item Code	Formula Desc	Amount
Z086	A. HiCap Students	2,497.01
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 2,497.01 * 2.1590 * 36.00 / 15.00 / 900.00	14.376
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 14.376 * 78,209.00 * 1.180	\$ 1,326,712.45
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((14.376 * 80,164.00) * (1.180 + 0.000)) - 1,326,712.45	\$ 33,163.99
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 14.376 * 14,136.00	\$ 203,219.14
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (14.376 * 15,684.00 * 1.02) - 203,219.14	\$ 26,763.51
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,326,712.45 * 0.16020	\$ 212,539.33
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 33,163.99 * 0.15390	\$ 5,103.94
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 2,497.01 * 0	\$ 0.00

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((14.376 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 22,664.61
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 22,664.61 * 0.15390	\$ 3,488.08
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 22,664.61 + 3,488.08	\$ 26,152.69
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 1,326,712.45 + 33,163.99 + 203,219.14 + 26,763.51 + 212,539.33 + 5,103.94 + 0.00 + 26,152.69	\$ 1,833,655.05

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 39,329,602.00 + 3,561,099.00	\$ 42,890,701.00

