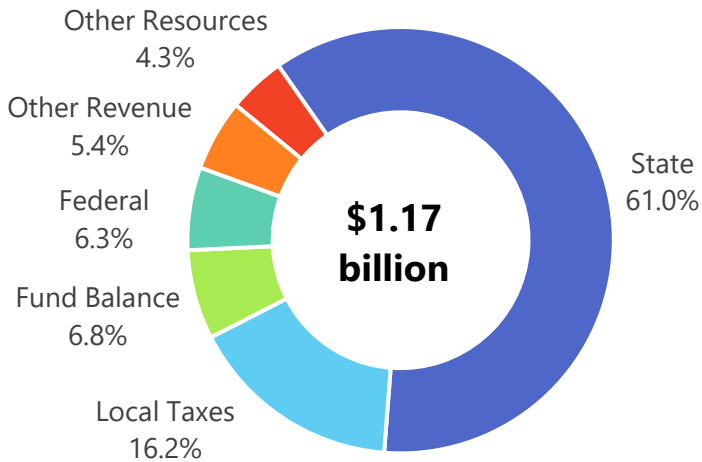


General Fund – Where Does our Money Come From?

2023-24 Budgeted Resources by Type

percentages may not total to 100% due to rounding

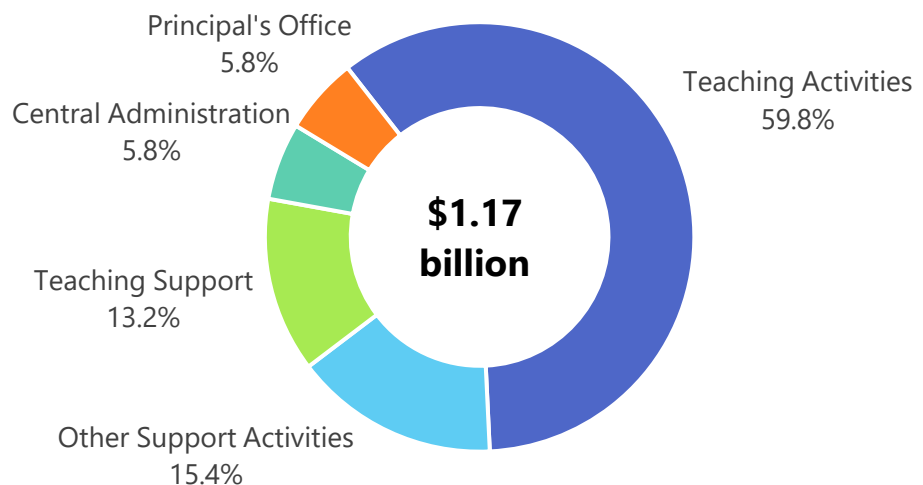


General fund total resources include district revenue, other financing sources, and planned use of fund balance.

General Fund – Where Does our Money Go?

2023-24 Budgeted Expenditures by State Activity

percentages may not total 100% due to rounding



73.0% of our budget is spent on the state activity for Teaching and Teaching Support.

This includes teachers, nurses, librarians, counselors, instructional assistants, textbooks, and student supplies