

# MAJOR CHANGES TO WSS FOR 2023-24

This section outlines the major changes to the WSS Model for the 2023-24 fiscal year only. The full WSS model follows this section.

## EQUITY TIERING

Equity tiering for 2023-24 budget is based on student population data from Fall 2021 and 2022. The Fall 2022 methodology and calculations for individual school Tiering that is used for 2023-24 budgeting can be found on the Budget Office's Schools Budget Development page, here:

<https://mysps.seattleschools.org/departments/budget-office/budget-development/school-budget-development/>

## EQUITY FUNDING

The funding rates applied to the count of FRL\* students for 2023-24 is:

	<u>Equity \$</u>
K	\$ 177.00
1-3	\$ 201.00
4-5	\$ 257.00
6-8	\$ 442.00
9-12	\$ 453.00
Cascade PP	(as above)

\* Students that qualify for the federal Free and Reduced Lunch program.

## GRADE K-3 TEACHER STAFFING RATIOS

The student teacher classroom staffing ratio for Non-High Poverty schools has changed for grades 1 and 2:

- Grade 1 non-high poverty schools, ratio is 21:1,
- Grade 2 non-high poverty schools, ratio is 22:1.

## NURSE ALLOCATIONS

Middle School Nurse allocation increased to 1.0 for each school and has been made a part of the model.

## SECONDARY COUNSELOR & SOCIAL WORKER POSITIONS

- A 0.5 FTE Social Worker position has been added to each K-8, Middle, and Comprehensive High School.
- Secondary Counselor allocations for Tier 1 K-8, Middle and Comprehensive High Schools have been increased, now at a ratio of 1.0 counselor for each 350 students.

## ELEMENTARY COUNSELOR / SOCIAL WORKER

- The Allocation for an Elementary Counselor or Social Worker for Elementary Schools is:
  - 1.0 for Tier 1 Elementary Schools,
  - 1.0 for Tier 2-3 schools with enrollment greater than 300, otherwise a 0.5,
  - 1.0 for Tier 4 schools with enrollment greater than 500, otherwise 0.5.
- Additionally, Tier 1 K-8 Schools will receive a 1.0 Elementary/Social Worker position.

## SPECIAL EDUCATION SERVICE DELIVERY MODELS

Major Changes to several of the Special Education service delivery models include:

- Resource service model
  - No longer differentiating between Satellite and Continuum Programs
  - All schools funded for Resource Staffing at 22:1:
    - 1 teacher for each 22 students, rounded at 0.5 FTE,
    - 1 IA for each 22 students, all grade levels.
- Access and Social Emotional service models have sunset.
- New "Extended Resource" service model replaces Access and Social Emotional services:
  - For all Elementary grades, Staffing is at 1 Teacher and 3 IA's for 10 students,
  - For all Secondary grades, Staffing is at 1 Teacher and 3 IA's for 13 students.
- The Moderate Intensive program for Secondary schools has been renamed as "Focus-Secondary", with staffing remaining the same at 9:1:1.

## TRANSITIONAL BILINGUAL INSTRUCTION

- Teachers for Tier 1 & 2 Elementary grades are allocated at 1 Teacher for each 50 students.
- Elementary grades at Tier 3-4 schools allocated at 1 Teacher for every 70 students.
- For Tier 1 & 2 Secondary grades, allocation is at 1 Teacher for each 35 students.
- Secondary grades at Tier 3-4 schools allocated at 1 teacher for every 45 students.
- Instructional Aides allocated from central resources at 1:35 for all Tier levels

## OTHER CHANGES

- SAEOP Peak-load funding is increased to \$4000; this total includes both salary and benefits costs.
- Additional Certificated Core staff allocations have been eliminated.
- Additional dollars from Running Start administration funding has been eliminated.
- Changes to Assistant Principal formula that is based on number of teachers in initial allocation. Review the full model to see the revised formula.

# 2023-24 WEIGHTED STAFFING STANDARD

## ELEMENTARY SCHOOLS

### ELEMENTARY TEACHERS

Elementary Gen Ed Teacher Funding Ratios			
	Non-High Poverty	High Poverty > 40%	Very-High Pov > 75%
Kindergarten	20:1	18:1	18:1
1st Grade	21:1	18:1	18:1
2nd Grade	22:1	20:1	18:1
3rd Grade	24:1	20:1	18:1
4th Grade	28:1	28:1	28:1
5th Grade	28:1	28:1	28:1

Plus Preparation Conference & Planning (PCP) at 12.5%; PCP calculated for Special Ed intensive program teachers. Allocations rounded up to nearest 1.0 FTE for Teachers and up to nearest 0.5 FTE for PCP.

EXAMPLE : Non-High Poverty School		
	Student AAFTE	Teacher Calculation
Kindergarten	53	2.650
1st Grade	42	2.000
2nd Grade	52	2.364
3rd Grade	49	2.042
4th Grade	52	1.857
5th Grade	59	2.107
Sub-Total	307	13.02
Rounded Teacher FTE		<b>14.00</b>
PCP @ 12.5%		<b>1.75</b>
PCP on Sped Intensive		<b>0.25</b>
Rounded PCP		<b>2.00</b>
Total Teacher Allocation		<b>16.00</b>

### ELEMENTARY CORE ADMINISTRATIVE & SUPPORT

Elementary School Core Staffing Using Student AAFTE	≤ 300	301-450	451-500	501-600	601+
Principal	1.0	1.0	1.0	1.0	1.0
Admin Secretary - 220	1.0	1.0	1.0	1.0	1.0
Elementary Asst Secretary - 201	0.5	1.0	1.0	1.0	2.0
Librarian	0.5	0.5	0.5	0.5	1.0
Elem Couns/Social Wrkr - Tier 1	1.0	1.0	1.0	1.0	1.0
Elem Couns/Social Wrkr - Tiers 2-3	0.5	1.0	1.0	1.0	1.0
Elem Coun/Social Wrkr - Tier 4	0.5	0.5	0.5	1.0	1.0
Nurse **	0.2	0.3	0.4	0.4	0.5

\*\* Nurses allocated thru the WSS formula are staffed centrally.

### SOCIAL WORKER / ELEMENTARY COUNSELOR

As outlined in the table above, Tier 1 elementary schools are allocated 1.0 FTE for a School Counselor or Social Worker. The district formula provides Tier 2-3 schools with projected enrollment greater than 300 an allocation of 1.0 FTE, and 0.5 if enrollment is less than 301. Schools in Tier 4 with enrollment greater than 500 receive a 1.0 allocation, and 0.5 FTE if less than 501.

## ELEMENTARY ASSISTANT PRINCIPALS

Assistant Principal allocations are based on the number of certificated classroom teacher FTE generated by the WSS model for General Ed (including PCP allocations), Special and Bilingual Education, estimated teacher FTE from LAP and Title I allocations.

Assistant Principal FTE	Certificated Teacher FTE Allocated thru WSS
0.5	> 25.5 FTE
1.0	> 29.0 FTE
2.0	> 39.0 FTE
3.0	> 61.0 FTE

## ELEMENTARY SPECIAL EDUCATION STAFFING

Special Education Service Model	Ratios	Teachers	IAs
Resource - All Schools	22:1:1	22:1	22:1
Extended Resource (formerly Access/SEL)	10:1:3	10:1	10:3
Focus - Elementary	10:1:2	10:1	10:2
Distinct	7:1:2	7:1	7:2
Medically Fragile	6:1:2	6:1	6:2
Deaf/Hard of Hearing	9:1:2	9:1	9:2
Preschool (2 half-day classes of 10 ea)	20:1:2	20:1	20:2
SPP Plus Presch (5 in ea of 2 clsrms)	10:1:0	10:1	10:0
<i>For 2023-24 Special Education Resource Staffing is rounded to the nearest 0.5 FTE at the school level.</i>			

## ELEMENTARY MULTILINGUAL (ML/ELL/TBIP) STAFFING

Bilingual Certificated Staffing	Pupil-Teacher Ratio	Centrally-Funded IA
Elementary TBIP - Tiers 1 & 2	50:1	35:1
Elementary TBIP - Tiers 3 & 4	70:1	35:1
<i>Bilingual (TBIP) Teachers are rounded up to the nearest 0.2 FTE at the school level.</i>		

## ELEMENTARY PER-PUPIL ALLOCATIONS

	Grade Level	Per-Pupil Amount	
Base Allocation	Grades K-5	\$103	x projected headcount
Equity Dollars	Kindergarten	\$177	x Feb 2023 FRL calculation
	Grades 1-3	\$201	x Feb 2023 FRL calculation
	Grades 4-5	\$257	x Feb 2023 FRL calculation

80% of Per-Pupil Base Allocation is provided as part of Adopted Budget; remaining 20% distributed to schools in the Fall, based on actual October 1 enrollment.

# K-8 SCHOOLS

## K-8 TEACHERS

K-8 Gen Ed Teacher Funding Ratios			
	Non-High Poverty	High Poverty > 40%	Very-High Pov. > 75%
Kindergarten	20:1	18:1	18:1
Grade 1	21:1	18:1	18:1
Grade 2	22:1	20:1	18:1
Grade 3	24:1	20:1	18:1
Grades 4-5	28:1		
Grades 6-8	30:1		

Plus Preparation Conference & Planning (PCP) at 12.5% for elementary grades (K-5) and 20% for secondary grades (6-8).

Elementary teacher allocations rounded up to nearest 1.0 FTE; K-8 secondary teachers rounded up to next 0.5. Combined K-8 PCP rounds up to next 0.5.

EXAMPLE : Non-High Poverty School		
	Student AAFTE	Teacher Calculation
Kindergarten	57	2.850
Grade 1	48	2.286
Grade 2	48	2.182
Grade 3	53	2.208
Grades 4-5	148	5.286
Sub-Total	354	14.81
Rounded Elem Tchr FTE		<b>15.00</b>
Grades 6-8	247	8.233
Rounded MS Tchr FTE		<b>8.50</b>
Elem PCP @ 12.5%		1.88
6-8 PCP @ 20%		1.70
Rounded PCP		<b>4.00</b>
Total Teacher Allocation		<b>27.50</b>

## K-8 CORE ADMINISTRATIVE & SUPPORT

K-8 School Core Staffing Using Student AAFTE	≤ 300	301-400	401-500	501+
Principal	1.0	1.0	1.0	1.0
Admin Secretary - 220	1.0	1.0	1.0	1.0
Elementary Asst Secretary - 201	0.5	1.0	1.0	2.0
Librarian	0.5	0.5	1.0	1.0
K-8 Elem Counselor - Tier 1 only	1.0	1.0	1.0	1.0
K-8 Secondary Counselor *	* 375 : 1			
K-8 Secondary Counselor - Tier 1 *	* 350 : 1			
Social Worker	0.5	0.5	0.5	0.5
Nurse **	0.2	0.3	0.4	0.5

\* Secondary Counselors are assigned on a secondary enrollment ratio of 375:1 or 350:1.

\*\* Nurses allocated thru the WSS formula are staffed centrally.

## SOCIAL WORKER / ELEMENTARY COUNSELOR AT K-8 SCHOOLS

Tier 1 K-8 schools are allocated a 1.0 Social Worker/ Elementary Counselor, in addition to Secondary counselor and social worker positions.

## K-8 ASSISTANT PRINCIPALS

Assistant Principal allocations are based on the number of certificated classroom teacher FTE generated by the WSS model for General Ed (including PCP allocations), Special and Bilingual Education, estimated teacher FTE from LAP and Title I allocations.

<b>Assistant Principal FTE</b>	<b>Certificated Teacher FTE Allocated thru WSS</b>
<b>0.5</b>	> 25.5 FTE
<b>1.0</b>	> 29.0 FTE
<b>2.0</b>	> 39.0 FTE
<b>3.0</b>	> 61.0 FTE

### K-8 SPECIAL EDUCATION STAFFING

<b>Special Education Service Model</b>	<b>Ratios</b>	<b>Teachers</b>	<b>IAs</b>
Resource - All Schools	22:1:1	22:1	22:1
Extended Resource - Elem	10:1:3	10:1	10:3
Extended Resource - Secondary	13:1:3	13:1	13:3
Focus - Elementary	10:1:2	10:1	10:2
Focus - Secondary	9:1:1	9:1	9:2
Distinct	7:1:2	7:1	7:2
Medically Fragile	6:1:2	6:1	6:2
Deaf/Hard of Hearing	9:1:2	9:1	9:2
Preschool (2 half-day classes of 10 ea)	20:1:2	20:1	20:2
SPP Plus Presch (5 in ea of 2 clsrms)	10:1:0	10:1	10:0
<i>For 2023-24 Special Education Resource Staffing is rounded to the nearest 0.5 FTE at the school level.</i>			

### K-8 MULTILINGUAL (ML/ELL/TBIP) STAFFING

<b>Bilingual Certificated Staffing</b>	<b>Pupil-Teacher Ratio</b>	<b>Centrally-Funded IA</b>
Elementary TBIP - Tiers 1 & 2	50:1	35:1
Elementary TBIP - Tiers 3 & 4	70:1	35:1
Secondary TBIP - Tiers 1 & 2	35:1	35:1
Secondary TBIP - Tiers 3 & 4	45:1	35:1
<i>Bilingual (TBIP) Teachers are rounded up to the nearest 0.2 FTE at the school level.</i>		

### K-8 PER-PUPIL ALLOCATIONS

	<b>Grade Level</b>	<b>Per-Pupil Amount</b>	
Base Allocation	Elem Grades K-5	\$103	x projected headcount
	Grades 6-8	\$213	x projected AAFTE
Equity Dollars	Kindergarten	\$177	x Feb 2023 FRL calculation
	Grades 1-3	\$201	x Feb 2023 FRL calculation
	Grades 4-5	\$257	x Feb 2023 FRL calculation
	Grades 6-8	\$442	x Feb 2023 FRL calculation

80% of Per-Pupil Base Allocation is provided as part of Adopted Budget; remaining 20% distributed to schools in the Fall based on actual October 1 enrollment..

# MIDDLE SCHOOLS

## MIDDLE SCHOOL TEACHERS

Middle School Gen Ed Teacher Funding	
Grades 6-8	30:1

Preparation Conference & Planning (PCP) allocated at 20.0%; total teacher allocation rounded-up to nearest 0.2 FTE.

EXAMPLE: Tier 3 Middle School			
	Student AAFTE	Adjusted for Contact Time *	Teacher Calculation
6-8 Grades	642	594.2	19.81
PCP @ 20%			3.96
Rounding			<u>0.03</u>
Rounded Teacher Allocation			<b>23.80</b>

\* General Education enrollment at the Secondary level is adjusted for student contact time in other programs, for students who receive specialized services during the school day. Further information on this adjustment is presented at the end of these models.

## MIDDLE SCHOOL CORE ADMINISTRATIVE & SUPPORT

Middle School Core Staffing Using Student AAFTE	≤ 700	701-900	901+
Principal	1.0	1.0	1.0
Admin Secretary - 260	1.0	1.0	1.0
Asst Secretary - 201	0.0	1.0	1.0
Attendance Specialist	1.0	1.0	1.0
Data Registrar Specialist - 220	1.0	1.0	1.0
Librarian	1.0	1.0	1.0
MS Counselor *	* 375 : 1		
MS Counselor - Tier 1*	* 350 : 1		
Social Worker	0.5	0.5	0.5
House Administrator			1.0
Nurse **	1.0	1.0	1.0

\* Secondary counselors are assigned on a ratio of approximately 375:1 or 350:1.

\*\* Nurses allocated thru the WSS formula are staffed centrally.

## MIDDLE SCHOOL ASSISTANT PRINCIPALS

Assistant Principal allocations are based on the number of certificated classroom teacher FTE generated by the WSS model for General Ed (including PCP allocations), Special and Bilingual Education, estimated teacher FTE from LAP and Title I allocations. For Middle Schools, there is a minimum allocation of 1.0 Assistant Principal.

<b>Assistant Principal FTE</b>	<b>Certificated Teacher FTE Allocated thru WSS*</b>
<b>0.5</b>	n/a
<b>1.0</b>	> 0.0 FTE
<b>2.0</b>	> 39.0 FTE
<b>3.0</b>	> 61.0 FTE

### MIDDLE SCHOOL SPECIAL EDUCATION STAFFING

<b>Special Education Service Model</b>	<b>Ratios</b>	<b>Teachers</b>	<b>IAs</b>
Resource - All Schools	22:1:1	22:1	22:1
Extended Resource - Secondary	13:1:3	13:1	13:3
Focus - Secondary	9:1:1	9:1	9:2
Distinct	7:1:2	7:1	7:2
Medically Fragile	6:1:2	6:1	6:2
Deaf/Hard of Hearing	9:1:2	9:1	9:2
<i>For 2023-24 Special Education Resource Staffing is rounded to the nearest 0.5 FTE at the school level.</i>			

### MIDDLE SCHOOL MULTILINGUAL (ML/ELL/TBIP) STAFFING

<b>Bilingual Certificated Staffing</b>	<b>Pupil-Teacher Ratio</b>	<b>Centrally-Funded IA</b>
Secondary TBIP - Tiers 1 & 2	35:1	35:1
Secondary TBIP - Tiers 3 & 4	45:1	35:1
<i>Bilingual (TBIP) Teachers are rounded up to the nearest 0.2 FTE at the school level.</i>		

### MIDDLE SCHOOL PER-PUPIL ALLOCATIONS

	<b>Grade Level</b>	<b>Per-Pupil Amount</b>
Base Allocation	Grades 6-8	\$213.00 x adjusted AAFTE
Equity Dollars	Grades 6-8	\$442.00 x Feb 2023 FRL calculation

80% of Per-Pupil Base Allocation is provided as part of Adopted Budget; remaining 20% distributed to schools in the Fall based on actual October 1 enrollment.



# HIGH SCHOOLS

## HIGH SCHOOL TEACHERS

High School Gen Ed Teacher Funding	
Grades 9-12	30:1

Preparation Conference & Planning (PCP) allocated at 20.0%; total teacher allocation rounded-up to nearest 0.2 FTE.

EXAMPLE: Tier 4 High School			
	Student AAFTE	Adjusted for Contact Time *	Teacher Calculation
9-12 Grades	1635	1574.8	52.49
PCP @ 20%			<u>10.50</u>
Rounding			<u>0.01</u>
Rounded Teacher Allocation			<b>63.00</b>

\* General Education enrollment at the Secondary level is adjusted for student contact time in other programs, for students who receive specialized services during the school day. Further information on this adjustment is presented at the end of these models.

## HIGH SCHOOL CORE ADMINISTRATIVE & SUPPORT

High School Core Staffing Using Student AAFTE	< 800	801-1100	1101+
Principal	1.0	1.0	1.0
Admin Secretary - 260	1.0	1.0	1.0
Asst Secretary - 220	0.5	1.0	1.0
Attendance Specialist - 201	1.0	1.0	1.0
Data Registrar Specialist - 220	1.0	1.0	1.0
Fiscal Specialist - 220	1.0	1.0	1.0
Activity Coordinator	1.0	1.0	1.0
Librarian	1.0	1.0	1.0
HS Counselor *	* 375 : 1		
HS Counselor - Tier 1 *	* 350 : 1		
Social Worker	0.5	0.5	0.5
Counseling Secretary			1.0
Academic Intervention Specialis	1.0	1.0	1.0
Nurse **	1.0	1.0	1.0

\* Secondary counselors are assigned on a ratio of approximately 375:1 or 350:1.

\*\* Nurses allocated thru the WSS formula are staffed centrally.

## HIGH SCHOOL ASSISTANT PRINCIPALS

Assistant Principal allocations are based on the number of certificated classroom teacher FTE generated by the WSS model for General Ed (including PCP allocations), Special and Bilingual Education, estimated teacher FTE from LAP and Title I allocations.

<b>Assistant Principal FTE</b>	<b>Certificated Teacher FTE Allocated thru WSS</b>
<b>0.5</b>	> 25.5 FTE
<b>1.0</b>	> 29.0 FTE
<b>2.0</b>	> 39.0 FTE
<b>3.0</b>	> 61.0 FTE

## HIGH SCHOOL SPECIAL EDUCATION STAFFING

<b>Special Education Service Model</b>	<b>Ratios</b>	<b>Teachers</b>	<b>IAs</b>
Resource - All Schools	22:1:1	22:1	22:1
Extended Resource - Secondary	13:1:3	13:1	13:3
Focus - Secondary	9:1:1	9:1	9:2
Distinct	7:1:2	7:1	7:2
Medically Fragile	6:1:2	6:1	6:2
Deaf/Hard of Hearing	9:1:2	9:1	9:2
<i>For 2023-24 Special Education Resource Staffing is rounded to the nearest 0.5 FTE at the school level.</i>			

## HIGH SCHOOL MULTILINGUAL (ML/ELL/TBIP) STAFFING

<b>Bilingual Certificated Staffing</b>	<b>Pupil-Teacher Ratio</b>	<b>Centrally-Funded IA</b>
Secondary TBIP - Tiers 1 & 2	35:1	35:1
Secondary TBIP - Tiers 3 & 4	45:1	35:1
<i>Bilingual (TBIP) Teachers are rounded up to the nearest 0.2 FTE at the school level.</i>		

## HIGH SCHOOL PER-PUPIL ALLOCATIONS

	<b>Grade Level</b>	<b>Per-Pupil Amount</b>
Base Allocation	Grades 9-12	\$213.00 x adjusted AAFTE
Equity Dollars	Grades 9-12	\$453.00 x Feb 2023 FRL calculation

80% of Per-Pupil Base Allocation is provided as part of Adopted Budget; remaining 20% distributed to schools in the Fall based on actual October 1 enrollment.

## BASIC ED COUNSELOR ALLOCATION: SPLIT BETWEEN REGULAR ED STAFF AND CTE STAFF

Certain Basic Ed staffing, in particular Counselors and Counseling Office staff, is split between Regular Ed (program 01) and Career and Technical Education (CTE, program 31) in the WSS allocations. Both are considered Basic Education programs. The split-funding allows a percentage of core staff that supports CTE students to be charged to the appropriate Basic Education program. The split is based on the percentage of CTE student Annual Average Full Time Enrollment (AAFTE) to total student AAFTE. The total allocation is not affected by this splitting of the funding source.

# NON-TRADITIONAL SCHOOLS

Due to the unique nature of the various programs in Non-Traditional Schools, the funding allocation varies according to needs of specific schools and programs.

The state mandates certain program codes be used for specific programs. Non-traditional schools may see their allocations in state program codes other than the typical "01".

E.G.: "02" Alternative Learning (ALE), "03" Open Doors, and "45" Skills Center programs.

## TEACHERS

Non-Traditional General Ed Instruction Ratios			Tchr Ratio
HS	Cascade Parent Partnership (ALE)	K-12	60:1 *
CS	Center School	9-12	30:1
IA	InterAgency (ALE)	9-12	25:1
NV	Nova HS (ALE)	9-12	30:1
SD	World School	6-12	28:1
SS	Skills Center	9-12	**

\* Cascade PP teacher allocation reflects the unique program in support of Home Schooling.

\*\* Skills Center program is supported by revenues received for Skills Center student enrollment; the number of teachers is based on program needs, not a set formula. The district receives funding from the state based on an average class size of 19 students.

## CORE ADMINISTRATIVE & SUPPORT

Non-Traditional General Education Core Administrative & Support Staffing						
Position	Cascade K-12 (ALE)	Center School	InterAgency w/ Sugiyama Prog (ALE)	Nova HS w/ Middle College (ALE)	World School	Skills Center ***
Principal	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Principal			2.0	1.0		
Librarian					0.5	
Counselor	1.5	1.0	2.5	1.0 min.	0.75	
Other Teacher(s)		0.6	1.0			
House Administrator			1.0			
Academic Interv Spec					1.0	
Nurse	0.1	0.2	1.0	0.4	0.3	
Admin Secretary	1.0	1.0	1.0	1.0	1.0	0.5
Attendance Spec			1.0			
Fiscal Spec/Clerk			1.0		0.5	
Data Registrar Spec	1.0		1.0		0.5	0.5
Career Center Spec			0.5	1.0	0.5	
Other Classified Staff	1.0		10.0		1.0	
<b>Core/Admin FTE</b>	<b>5.6</b>	<b>3.8</b>	<b>23.0</b>	<b>5.4</b>	<b>6.95</b>	<b>2.0</b>

\*\*\* Specific staff not allocated in model, but typically budgets for principal, registrar and admin secretary.

## SPECIAL EDUCATION STAFFING

Special Education Service Model	Ratios	Teachers	IAs
Resource - All Schools	22:1:1	22:1	22:1
Extended Resource - Elem	10:1:3	10:1	10:3
Extended Resource - Secondary	13:1:3	13:1	13:3
Focus - Elementary	10:1:2	10:1	10:2
Focus - Secondary	9:1:1	9:1	9:2
Distinct	7:1:2	7:1	7:2
Medically Fragile	6:1:2	6:1	6:2
Deaf/Hard of Hearing	9:1:2	9:1	9:2
<i>For 2023-24 Special Education Resource Staffing is rounded to the nearest 0.5 FTE at the school level.</i>			

## MULTILINGUAL (ML/ELL/TBIP) STAFFING

Bilingual Certificated Staffing	Pupil-Teacher Ratio	Centrally-Funded IA
Elementary TBIP - Tiers 1 & 2	50:1	35:1
Elementary TBIP - Tiers 3 & 4	70:1	35:1
Secondary TBIP - Tiers 1 & 2	35:1	35:1
Secondary TBIP - Tiers 3 & 4	45:1	35:1
<i>Bilingual (TBIP) Teachers are rounded up to the nearest 0.2 FTE at the school level.</i>		

## PER-PUPIL ALLOCATIONS

	Grade Level	Per-Pupil Amount
Base Allocation	Grades 6-12	\$213.00 x projected AAFTE
Cascade Parent Partnership Base Alloc.	Grades K-12	\$765.00 x projected AAFTE
Equity Dollars	Grades 6-8	\$442.00 x Feb 2023 FRL calculation
	Grades 9-12	\$453.00 x Feb 2023 FRL calculation

80% of Per-Pupil Base Allocation is provided as part of Adopted Budget; remaining 20% distributed to schools in the Fall based on actual October 1 enrollment.

Additional discretionary funding may be included in the unique formulae for specific schools, to meet the needs of each school.

# ADJUSTMENTS TO SECONDARY SCHOOL AAFTE

## **Adjust for Contact-Time in Specialized Programs**

In the Weighted Staffing Standards model, part of the weighting process is determining the number of students in specialized programs and approximating the amount of time those students spend with teachers other than Basic Education teachers.

The district adjusts (weights) the projected Annual Average Full Time Enrollment A(AFTE) for secondary schools (middle and high schools) by the estimated amount of time that students in specialized programs spend in contact with teachers for those specialized programs. AAFTE for Elementary and K-8 schools is not adjusted for contact time.

The factors used to estimate contact time with teachers in specialized programs are:

- 40% Transitional Bilingual (TBIP/ML) program
- 20% Special Ed Resource program
- 60% Special Ed Extended Resource
- 60% Special Ed Focus program
- 80% Special Ed Distinct program
- 80% Special Ed Medically Fragile program
- 60% Special Ed Deaf/Hard of Hearing program
- 60% Special Ed Transition program

As an example: a high school special education student in a Resource program is estimated to spend 20% of their time with a Special Education teacher, and 80% of their time in Basic Education instruction. Accordingly, AAFTE for that student is adjusted to 0.8 for the purpose of allocating Basic Education teachers.

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