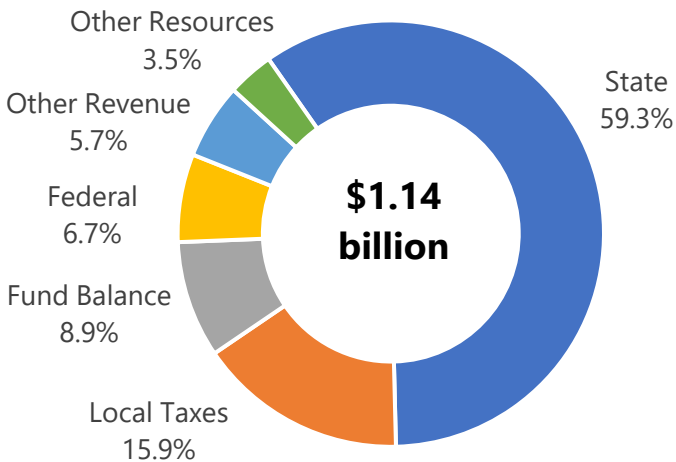


## General Fund – Where Does our Money Come From?

### 2022-23 Budgeted Resources by Type

percentages may not total to 100% due to rounding



**General fund total resources include district revenue, other financing sources, and planned use of fund balance.**

## General Fund – Where Does our Money Go?

### 2022-23 Budgeted Expenditures by State Activity

percentages may not total 100% due to rounding

**71.8% of our budget is spent on the state activity for Teaching and Teaching Support.**

This includes teachers, nurses, librarians, counselors, instructional assistants, textbooks, and student supplies

