



Grant-Inventory.pdf

2023-24 SPS Grants Inventory

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This document contains a table of all grants, awards, and revenue generating agreements currently active in 2023-24 for Seattle Public Schools.

Last updated 1/30/2024

Fund Code	Program Title / Description	Agency	Total	Indirect	Direct	Start	End	Type	ALN	Documentation	Initial Date of Award	Manager	Match	School Board Status
1N46	21st Century Arts ARTS will provide oversight of implementation of the Creative Advantage program, and specifically the work being performed by SPS in support of this project. This interagency agreement will grant funds for the 21st Century Teaching and Assessment Project lade by SPS.	Office of Arts & Culture, City of	18,452	0	18,452	12/21/2015	8/31/2024	City	N/A	Award Letter 12/1/2015 Amendment to Interagency Agreement. Amendment to Interagency Agreement. per Min Yee email 7/13/21	1/19/2016 9/9/2016 9/14/2017 7/14/2021	Gail Sehlhorst	N/A	N/A
1P31	Academic Achievement Professional Development 1) provide technical support to Levy-funded schools and support school-specific needs as they arise, 2) provide joint trainings/meetings relating to professional development and/or collaboration at or between Levy-funded schools, and 3) support Levy retreats and Levy program implementation.	City of Seattle/Department of Education and Early Learning (DEEL)	16,470	1,470	15,000	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE022PA043 A3	03/08/23	Michael Stone	N/A	Approved April 7, 2020
1k66	Adams Elementary School PTA Supplemental funding for Nurse time.	Adams PTA	102,000	0	102,000	9/1/2023	7/31/2024	PTA	N/A	Advance Commitment Grant letter Nov 16, 2023	3/15/2023 11/16/2023	Douglas Sohn	N/A	N/A
1P93	Advancing Science Teaching (AST) Build systemic capacity for ambitious and equitable elementary science instruction within SPS.	National Science Foundation, via University of Washington	241,911	19,040	222,871	7/1/2023	6/30/2024	Federal	47.076	BPO# PO-0100022048	12/19/2023	Bethany Sjoberg	N/A	N/A
1M26	Aerospace and Advanced Manufacturing Programs- Core Plus- Skills Center The goals of the program include: Increase the quality and rigor of secondary career and technical education in support of Aerospace/Manufacturing occupations.	Office of the superintendent of	20,000	1,308	18,692	7/1/2023	6/30/2024	State	N/A	GN:0666355	12/18/2023	Dan Golosman	N/A	N/A
1R45	Afghan Refugee Support to Schools Fund activities which will ensure Afghan Newcomer students; high academy performance and successful school integration, as well as to strengthen the skills, knowledge, and competence of refugee parents, schools, and community-based organizations to support refugee students.	Office of the Superintendent of Public Instruction	168,000	7,480	160,520	1/30/2023	6/30/2024	Federal	93.566	GN:0900214	3/14/2023	Michelle Ota	N/A	N/A
1R60	After School Program - Stevens Transportation for summer, after school	Kids' Club After School	6,500	539	5,961	7/7/2023	6/30/2024	Foundation	N/A	Letter of Intent	7/7/2023	Peter Donovan	N/A	N/A
1L93	Alcohol Tobacco and Other Drugs Prevention Provides effective prevention and intervention strategies for those most at risk and most in need to prevent or reduce more acute illness, high-risk behaviors, incarceration, and other emergency medical or crisis responses.	King County	855,431	0	855,431	1/1/2022	6/30/2024	Federal	93.569	Contract #6277321 A8	1/24/2022	Lisa Davidson	N/A	N/A
1N35	Alki Elementary PTA Supplemental funding for hourly support - office support and playground supervision to free teacher time for planning and provide additional positive adult relationships for kids.	Alki PTA	56,200	0	56,200	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment 9/14/2023 Advance Commitment 1/8/2024	9/14/2023 1/8/2024	Mason Skeffington	N/A	N/A
1R58	All Kids Bike The funds will support safety education classes and training for elementary physical education teachers, curriculum materials, and education equipment including adapted bikes.	WA State Dept. of Transportation	542,022	45,027	496,995	7/1/2023	6/30/2025	State	N/A	Award letter, June 22, 2023; Agreement LA10792	6/22/2023 1/16/2024	Lori Dunn	N/A	N/A
1Q51	Alliance For Ed-African American Male Achievement Grant Funds in this subgrant are intended to support the ongoing work of the Office of African American Male Achievement (AAMA) at Seattle Public Schools. The Office of AAMA leverages a targeted universalism strategy to redesign how SPS educates and supports	Alliance for Education	2,568,317	0	2,568,317	9/1/2022	7/31/2024	Foundation	N/A	Letter from Alliance	4/18/2023	Mia Williams	N/A	Approved 3/1/2023
1Q89 (XE2)	American Rescue Plan-Homeless Children and Youth Round II (ARP-HCY II) The American Rescue Plan Homeless Children and Youth (Round II) formula funds (ARP-HCY II) are provided for the purposes of	Office of the Superintendent of Public Instruction	574,120	61,604	512,516	7/1/2021	9/30/2024	Federal	84.425W	GN:0459599	2/2/2022 9/25/2023 10/11/2023	Pat Sander	N/A	N/A
1H35	Arbor Heights PTSA Supplemental funding to maintain programming with the addition of a specialist, 3.0 to 4.0 FTE. We are using our 2023-24 allocation of discretionary dollars to pay for the other half of the needed FTE add.	Arbor Heights PTSA	120,000	0	120,000	8/30/2023	8/30/2024	PTA	N/A	Advance Commitment	3/21/2023 6/20/2023	Collins Christy	N/A	N/A

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1Q89	ARP-Homeless Children and Youth Fund to provide local education agencies (LEAs) with supplemental funding through the American Rescue Plan Act (ARP) to support the educational needs of children and youth experiencing homelessness.	Office of the Superintendent of Public Instruction	93,500	4,680	88,820	4/23/2021	9/30/2024	Federal	84.425W	GN:0459030	8/23/2021 2/27/2023	Jeanea Proctor Mills	N/A	N/A
1N29	Arts Education Funds are to support expansion of The Creative Advantage, a city-wide initiative to establish equitable access to arts education for every student in Seattle Public Schools and an ongoing collective impact partnership.	National Endowment for The Arts	75,000	6,230	68,770	4/1/2023	2/29/2024	Federal	45.024	Award ID#1892793-51-22 Award ID#1892793-51-22 Amendment #1 Amendment #2 Amendment #3	10/3/2022 11/1/2022 1/17/2023 11/2/2023	Gail Sehlhorst	Yes: 1:1	N/A
1H90	Bagley Elementary School PTA Supplemental funding for a 0.1 FTE Nurse, a 0.1 FTE Librarian, a 0.1 FTE EIM and hourly staff.	Bagley Elementary School PTA	60,661	0	60,661	9/1/2023	8/31/2024	PTA	N/A	Advance Commitment Email from Kelly Knight	3/15/2023 11/6/2023	Angela Clement	N/A	N/A
1P86	Ballard HS Foundation Supplemental funding per Richard Lee of the BHS Foundation, Ballard HS funds the 1st GAINS position, which allows Position #2 and #3 to be funded at 100% GAINS Position #1; is funded 100% by building. Foundation funded position 100% for 5 years on the condition that building would pickup the program cost after the 5th year, assuming the program was successfully launched . The school has now covered this position for several years.	Ballard HS Foundation	204,778	0	204,778	9/1/2023	6/23/2024	Foundation	N/A	Advance Commitment Advance Commitment Letter of Intent	3/9/2023 3/21/2023 8/31/2023	Abigail Hunt	N/A	N/A
1G12	Beacon Hill PTA Supplemental funding for Spanish Immersion IA.	Beacon Hill PTA	10,425	0	10,425	9/1/2023	6/23/2024	PTA	N/A	Advance Commitment Email from Kelly Knight	3/14/2022 11/6/2023	Sahnica Washington	N/A	N/A
1M90	Beginning Educator Support Team BEST grants provide funding to school districts and/or regional consortia to create and implement comprehensive induction systems to attract, train, and retain novice teachers. The grants support provision of skillful mentoring and development of targeted, differentiated professional learning for beginning educators.	Office of the superintendent of	400,000	26,168	373,832	7/1/2023	6/30/2024	State	N/A	GN0691846	8/3/2023	Shelly Hurley	N/A	Approved August 30, 2023
1P29	BF Day Elementary PTA Supplemental funding PSTA is working with staff to support positions not funded by the district.	BF Day PTSA	180,000	0	180,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/14/23	Natalie Zisko	N/A	N/A
1N31	Bicycle and Pedestrian Safety Since 2015, the SDOT Safe Routes to School program has funded a walking and biking safety education program for every 3rd, 4th, and 5th grade student in Seattle Public Schools, including students with adaptive needs. This renewed MOA expands the program to middle school and improves the program through new assessment approached and enhanced in-classroom support for PE teachers delivering the program. This program is funded through the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF).	City of Seattle/Department of T	2,116,325	0	2,116,325	8/10/2021	8/31/2026	City	N/A	Memorandum of Agreement	11/8/2021	Lori Dunn	N/A	Approved July 7, 2021
1Q33	Bilingual Educators Initiative Appropriated by the legislature in 2017, the Bilingual Educators Initiative program provides funds to partnerships of higher education, school districts, and community based organizations to recruit, prepare, and mentor bilingual high school students to become future bilingual teachers and counselors. Specifically, the grant is designed to recruit bilingual students and students from underrepresented populations to consider careers in shortage areas such as math, science, ELL bilingual education, and special education. Additionally, BEI programs are required to incorporate the Seal of Biliteracy and conduct outreach to middle school students who may be interested in participating in the program when in high school.	Office of the Superintendent of Public Instruction	34,554	0	34,554	7/1/2023	6/30/2024	State	N/A	GN:0698847	11/16/2023	Dan Golosman	N/A	N/A
1A72	Bryant Elementary School PTA Supplemental funding the following position Academic Specialist a 0.3 FTE , Computer Lab Assistant a 0.8 FTE and Teacher Librarian a 0.3 FTE.	Bryant PTSA	219,593	0	219,593	8/1/2023	7/1/2024	PTA	N/A	Advance Commitment, AC#2	3/14/2023 9/14/2023	Charmain Marshall	N/A	N/A

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1R73	Bus Reimbursement Program SAM will partner with the District for study visits that include admission tickets, transportation, and guided or self-guided tours. This program is for Title One K-12 schools and teachers, serving approximately 2,000 students annually during the 2023-2024 school year.	Seattle Art Museum	9,000	1,129	7,871	7/1/2023	9/30/2024	Foundation	N/A	Memorandum of Agreement	09/15/23	Gail Sehlhorst	N/A	n/A
1R16	Care For Students Grant Supports the Math Department at Aki Kurose Middle School.	Care For Students Non-profit o	7,500	0	7,500	1/2/2024	6/30/2024	Foundation	N/A	Grant Agreement & check # 1043	1/2/2024	Caine Lowery	N/A	N/A
1D63	Cascadia Elementary School PTA Supplemental funding for supervision of staff, preschool, students during lunch, recess, math support, SEL support, and support of student with life threatening illness.	Cascadia PTA	247,851	0	247,851	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/20/23	Sandra Mackey	N/A	N/A
1F25	Catharine Blaine K-8 PTA Supplemental funding for Elementary School Assistant (0.5 FTE), Middle School Counselor (0.1 FTE), Elementary Music (0.4 FTE), Middle School core (0.1 FTE), Middle School Choir (0.4 FTE), reading (0.2 FTE), Hourly recess supervision. Modification to add hourly employees.	Catharine Blaine K-8 PTA	173,000	0	173,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment Advance Commitment 9/29/23	3/20/2023 9/29/2023	Patrick Gray	N/A	N/A
1A04	Child And Adult Care Food Program Federal funds to nonresidential child care and adult care facilities to serve nutritious meals and snacks. The goal is to improve and maintain the health and nutritional status of children and adults in care while promoting the development of good eating habits.	Office of Superintendent of Public Instruction	420,582	0	420,582	10/1/2023	6/30/2024	Federal	10.558	WINS application approved	01/03/24	Tim Moynihan	N/A	N/A
1M04	Chihuly Garden and Glass This Memorandum of Understanding (MOU) is between Seattle School District No. 1, a Washington municipal corporation (District) and Chihuly Garden and Glass (CGG) a for-profit corporation for the purpose of providing the opportunity to participate in the "Chihuly Garden and Glass Exhibition". In continued support of local art education CGG will partner with District for study visits that include admission tickets, transportation and self-guided interactive curriculum. This program is for Title One K-12 schools and teachers	Visual & Performing Arts Program	34,299	4,299	30,000	9/1/2023	6/30/2026	Foundation	N/A	Memorandum of Understanding	1/3/2024	Gail Sehlhorst	N/A	N/A
1R76	Childcare Staff Retention The purpose of this grant is to offer financial support and recognition for early learning educators and child care staff who have been working in child care programs located in the City of Seattle.	BrightSpark Early Learning Services / City of Seattle, DEEL	1,380	145	1,235	9/1/2023	8/31/2024	City	N/A	Check #60665	10/23/23	Brian Day	N/A	N/A
1R81	Co-Designing Family-School Transformative Agency Develop a practitioner-useful conceptual framework for culturally responsive teaching practice.	University of Washington / William T Grant Foundation	31,154	2,174	28,980	7/1/2023	6/30/2024	Foundation	N/A	BPO# PO-0100038936	01/02/24	Mia Williams	N/A	n/A
1Q72	College Spark Grant - Rainier Beach HS Grant funds will be used to support STEAM (Science, Technology, Art, and Math) at Rainier Beach High School. Specifically, funding will be used to cover release time and FTE to plan for arts integration into STEM and to purchase materials, tools, and software that will be used in STEM classes.	College Spark	75,000	0	75,000	1/1/2021	6/30/2025	Foundation	N/A	Grant Agreement Amendment to Grant Agreement	1/12/2021 1/23/2023 2/17/2023	Ivory Brooks	N/A	N/A
1K56	Confucius Classroom - Beacon Hill The grant must be used to promote Chinese language learning and/or Chinese culture and can be used in the following ways: professional development/curriculum, cultural activities, field trips, operation/administration, and school-to-school partnership. The grant may not be payroll purposes, such as hiring a teacher.	Asia Society	12,909	0	12,909	9/1/2023	8/31/2024	Foundation	N/A	Email from Kelly Knight 11/6/23 Rollover from 22-23 to 23-24	11/06/23	Sahnica Washington	N/A	N/A
1N49	Confucius Classroom - Dearborn Park The grant must be used to promote Chinese language learning and/or Chinese culture and can be used in the following ways: professional development/curriculum, cultural activities, field trips, operation/administration, and school-to-school partnership. The grant may not be payroll purposes, such as hiring a teacher.	Asia Society	6,820	0	6,820	9/1/2023	8/31/2024	Foundation	N/A	Email from Kelly Knight 11/6/23 Rollover from 22-23 to 23-24	11/06/23	Jessica Conte	N/A	N/A

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1K59	Confucius Institute (CIWA) 0.2 FTE Chinese teacher at Denny International Middle School.	Alliance for Education	30,000	0	30,000	9/1/2023	8/31/2024	Foundation	N/A	Letter of Intent 6/16/2023	6-16	Thad Williams	N/A	N/A
1N19	Creative Advantage Administration Funds are to support maintaining a district leadership team in arts, providing the District with meaningful staffing/ resources to implement systemic strategies and measures. The team will provides needs assessments, planning, and professional development for teachers and principals, community arts organizations, and measures progress.	City of Seattle, Office of Art & Culture	180,000	22,561	157,439	10/10/2023	9/30/2024	City	N/A	Contract #SPS230002	10/10/2023	Gail Sehlhorst	N/A	N/A
1N72	Creative Advantage Arts Partnerships The Creative Advantage Arts Partnership Funds and the Organization will track and monitor spending and invoicing for each Arts Pathway School partnership with arts partners from The Creative Advantage Community Arts Partner Roster to ensure that the goals of The Creative Advantage are being met. The Organization will partner with the City to support the racial equity gools of schools and encourage culturally relevant arts partnerships from The Community Arts Partner Roster, including prioritizing BIPOC artiste, teaching artists and BIPOC-led cultural organizations whenever possible.	City of Seattle, Office of Art & Culture	249,000	31,209	217,791	10/10/2023	9/30/2024	City	N/A	Contract #SPS230001	10/10/2023	Gail Sehlhorst	N/A	N/A
1R62	CTV Community Change Grant This award is to reduce cannabis, tobacco, and vapor use by teens by increasing protective factors and decreasing risk factors.	Public Health Seattle & King Co	35,000	2,908	32,092	7/15/2023	7/14/2024	County	N/A	10921 CDIP	7/25/2023	Lisa Davidson	N/A	N/A
1P84	Culturally Responsive Programming Grant Funding for investment in these programs is provided by the 2018 Families, Education, Preschool and Promise Levy (FEPP) and is	City of Seattle/Department of Education and Early Learning (DEEL)	679,187	60,621	618,566	9/1/2023	6/30/2024	City	N/A	Letter of Intent 3/7/2023 Contract #EE023PA093	3/8/2023 11/14/2023	Mia Williams	N/A	Approved April 7, 2020
1M22	Data Support The City and the District share a commitment to the overarching Levy outcome, and to continuous program improvements, to ensure the greatest possible results for Seattle students. These include achieving FEPP student-level, program-level, and system-level impacts to understand the overall Levy impact.	City of Seattle/Department of Education and Early Learning (DEEL)	200,408	17,887	182,521	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE023PA060	3/8/2023 9/25/2023	Rivka Burstein-Stern	N/A	N/A
1N88	Decatur PTA Supplemental funding for a 0.2 FTE Librarian and a 0.1 FTE EIM to support programming at Decatur.	Decatur PTA	49,101	0	49,101	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	3/21/2023	Rina Geoghagan	N/A	N/A
1M44	Discover Dance PNB (Pacific Northwest Ballet) Funded used as reimbursement for SPS cost related to PNB and Discover Dance activities. Pacific Northwest Ballet Association (PNB), a non-profit corporation for the purpose of providing the opportunity to participate in the Discover Dance program to District teachers and students at the following 8 schools: Arbor Heights, Broadview Thomson, Daniel Bagley, Graham Hill, Highland Park, Licton Springs, South Shore, and Thurgood Marshall. The program will be during the 2023-24 and 2024-25 school years.	Pacific Northwest Ballet	40,000	0	40,000	9/1/2023	7/31/2025	Foundation	N/A	MOA signed 9/25/2023	9/25/2023	Gail Sehlhorst	N/A	N/A
1C46	Educational Leadership Intern Program Designed to provide stipends to classroom teachers so they are able to perform administrative duties with the sole purpose of becoming an administrator.	Association of Washington School Principals (AWSP)	17,400	0	17,400	8/1/2023	6/30/2024	State	N/A	Macy Bruhy email 6/7/2023	06/07/23	Ricardo Torres	N/A	N/A
1P94	Educator Diversity Funding for investment in this program is provided by the 2018 Families, Education, Preschool and Promise (FEPP) Levy and is appropriated to DEEL, which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	772,669	68,963	703,706	9/1/2023	8/31/2024	City	N/A	DOE22PA01	03/08/23	Sarah Pritchett	N/A	Approved April 7, 2020
1L74	Elementary /K8 School Academic Achievement Program (ESAAP) Funding for investment in these programs is provided by the 2018 Families, Education, Preschool and Promise (FEPP) Levy and is appropriated to DEEL, which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	7,841,916	699,916	7,142,000	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE022PA043 A3	03/08/23	Michael Stone	N/A	Approved April 7, 2020
1N77	Elementary Feeder School Literacy Funded by an annual grant from the Satterberg Foundation, Starting with this planning year, the Elementary Feeders School	Satterberg Foundation	1,800,000	0	1,800,000	9/1/2022	8/31/2024	Foundation	N/A	Letter 3/9/22	3/9/2022	Hong-Nhi Do	N/A	Approved 5/2/2022

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1R69	Ernest Tanner Maritime Launch Partnership The Partnership will promote and further develop the Seattle Skills Center Maritime Vessel Operations and Advanced Manufacturing: Maritime and Aerospace programs, and will provide training and facilitation services for ULMS.	Urban League of Metropolitan	60,000	1,939	58,061	11/1/2022	10/31/2023	Foundation	N/A	Sub-Contractor Agreement	8/22/2023	Dan Golosman	N/A	N/A
1Q53	ESSER III OSPI received Supplemental Elementary and Secondary School Emergency Relief (ESSER III) funds are provided to state educational agencies (SEAs) and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the Nation's students.	Office of the Superintendent of Public Instruction	93,048,616	9,984,326	83,064,290	3/123/2020	9/30/2024	Federal	84.425U	GN:0137091 GN:038054	8/24/2021	Michael Stone	N/A	Approved May 19, 2021
1Q97	ESSER One-year Dual Language Program Planning and Expansion The purpose of theses grant program is to provided seed funds to build capacity for effective, sustainable P-12 Tribal, heritage and dual language programs.	Office of the Superintendent of Public Instruction	45,000	5,640	39,360	9/1/2023	6/30/2024	Federal	84.425U	GN:0145528	11/21/2023	Thad Williams	N/A	N/A
1Q98	ESSER One-year Heritage Language Program Planning and Expansion The purpose of theses grant program is to provided seed funds to build capacity for effective, sustainable P-12 Tribal, heritage and dual language programs.	Office of the Superintendent of Public Instruction	25,000	3,133	21,867	9/1/2023	6/30/2024	Federal	84.425U	GN:0145529	11/21/2023	Thad Williams	N/A	N/A
1R80	Expanding Health Science Programs As a result of the 2023 Legislative Session, Senate Bill 5582 Reducing Barriers and Expanding Educational Opportunities to Increase the Supply of Nurses in Washington was passed. OSPI is charged with establishing a competitive grant program to award high school CTE programs to start or expand offerings in health science programs.	Office of the Superintendent of Public Instruction	90,000	5,887	84,113	7/1/2023	6/30/2024	State	N/A	GN# 0667115	1/8/2024	Brian Day	N/A	N/A
1M94	Fairmount Park PTA Supplemental funding for Reading IA.	Fairmount Park PTA	4,500	0	4,500	9/1/2023	6/28/2024	PTA	N/A	Advance Commitment	03/21/23	Julie Breidenbach	N/A	N/A
1F61	Family Support Services Funding for investment in this program is provided by the 2018 Families, Education, Preschool and Promise (FEPP) Levy and is appropriated to the City of Seattle Department of Education and Early Learning (DEE), which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	2,140,841	191,076	1,949,765	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE023PA063	3/8/2023 10/18/2023	Alesia Jessie	N/A	Approved April 7, 2020
1R74	Fentanyl-Opiod Prevention and Awareness	City of Seattle/Department of Education and Early Learning (DEEL)	20,883	1,863	19,020	9/1/2023	8/31/2024	City	N/A	Letter of Intent 10/6/2023 Invoice form	10/6/2023 12/6/2023	Lisa Davidson	N/A	N/A
1R77	Food Reimbursement for CBO Convenings	City of Seattle/Department of Education and Early Learning (DEEL)	7,000	0	7,000	9/1/2023	6/30/2024	City	N/A	Email from Chris Alejano	12/15/2023	Rivka Burstein-Stern	N/A	N/A
1P52	Fresh Fruit and Vegetable Program FFVP provides an opportunity for students at participating schools to receive a variety of free, nutritious snacks during or after the school day. The goals of the program are to: • increase consumptions of fruits and vegetables; • expand the variety of fruits and vegetables students receive; • promote healthy, lifelong eating habits; • increase students' ability to focus and concentrate in school; • connect students with where their food comes from; and • provide students with the freshest produce possible	City of Seattle/Office of Sustainability @Environment	277,444	26,306	251,138	1/1/2023	7/31/2024	City	N/A	No. OSE2313 A2	4/12/2023 6/26/2023 12/21/2023	Aaron Smith	N/A	N/A
1N92	Genesee Hill PTA Supplemental funding for Academic Intervention.	Genesee Hill PTA	136,000	0	136,000	9/6/2023	6/28/2024	PTA	N/A	Advance Commitment	03/21/23	Elizabeth Dunn	N/A	N/A
1R23	Grants to Schools Program The grant is meant to support the operation of an Arabic language education program in accordance with proposal.	Qatar Foundation International	32,500	0	32,500	8/7/2023	6/30/2024	Foundation	N/A	G-9017645788	08/07/23	Thad Williams	N/A	N/A
1F37	Green Lake Elementary School PTA supplemental funding for a 0.1 FTE counselor, a 0.4 FTE academic intervention specialist, hourly recess supervision.	Green Lake Dragon PTSA	181,642	0	181,642	8/1/2023	7/31/2024	PTA	N/A	Advance Commitment Email from Min Yee 4/18/2023 Email from Kelly Knight	3/16/2023 4/18/2023 11/6/2023	Amy Klainer	N/A	N/A
1P43	Greenwood Elementary School PTA Supplemental funding for a 0.2 FTE Interventionist, 2 hourly intervention tutors and 2 hourly recess/lunchroom supervisors.	Greenwood PTA	83,700	0	83,700	9/6/2023	6/28/2024	PTA	N/A	Advance Commitment	03/20/23	Erin Taylor	N/A	N/A

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1N71	Hamilton International PTSA Supplemental funding for .1 Social Worker and .2 Counseling.	Hamilton International PTSA	50,000	0	50,000	9/1/2023	7/31/2024	PTA	N/A	Advance Commitment	03/21/23	Dorian Manza	N/A	N/A
1R59	Hawthorne PTA	Hawthorne PTA	37,500	0	37,500	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment, AC#2	7/7/2023 7/17/2023	Elizabeth Flavors	N/A	N/A
1Q78	Head Start COVID (PL 116-260) Funds from this award are used for any purpose requiring a 45 CFR Part 1303 application (purchase, construction major renovation), submission of applicable SF-429 with supporting documentation is required. A SF-429 Attachment B and/ or Attachment C is required upon approval of the 1303 application for purchase, construction, or major renovation.	Department of Health and Human Services	534,597	64,166	470,431	4/1/2021	3/31/2024	Federal	93.6	10HE000928-01-00 10HE000928-01-01 10HE000928-01-02 10HE000928-01-03	5/4/2021 6/7/2021	Tim Moynihan	N/A	
1B60	Head Start 2022 A national program that promotes school readiness by enhancing the social and other services to enrolled children and families. Head Start population: 353 children.	Department of Health and Human Services	5,441,571	452,051	4,989,520	11/1/2022	10/31/2023	Federal	93.6	Award# 10CH010714 Award#10CH010714-05-01	5/2/2022 5/2/2023	Tim Moynihan	20%	Approved June 21, 2023
1B60	Head Start 2023 A national program that promotes school readiness by enhancing the social and other services to enrolled children and families. Head Start population: 353 children.	Department of Health and Human Services	2,921,543	366,183	2,555,360	11/1/2023	10/31/2024	Federal	93.6	Award# 10CH012377-01-00	10/26/2023	Tim Moynihan	20%	Approved June 21, 2023
1R44	Healthcare Simulation Care Labs-Seattle Skills Center OSPI will allocate funds to Skill Centers with approved Nursing Certified Assistant programs to purchase or upgrade simulation laboratory equipment.	Office of the Superintendent of Public Instruction	98,055	6,414	91,641	7/1/2023	6/30/2024	State	N/A	GN:0626026	10/30/2023	Dan Golosman	N/A	N/A
1H48	High School Academic Achievement Program (HSAAP) Funding for investment in these programs is provided by the 2018 Families, Education, Preschool and Promise (FEPP) Levy and is appropriated to DEEL, which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	4,006,843	357,623	3,649,220	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE022PA043 A3	03/08/23	Michael Stone	N/A	Approved April 7, 2020
1R79	High School ASB & Athletic Fee Program - Rainier Beach This funding is a scholarship for students from low-income families to receive ASB cards and/or waive athletic fees to increase participation.	Office of the Superintendent of Public Instruction	8,000	523	7,477	8/30/2023	6/30/2024	State	N/A	GN# 0631875	01/02/24	Ivory Brooks	N/A	N/A
1N83	Homeless Student Stability Education Program Expansion The goals of the grant are to: (a) Provide educational stability for students experiencing homelessness by promoting housing stability; and (b) Encourage the development of collaborative strategies between education and housing partners.	Office of the Superintendent of Public Instruction	53,866	3,523	50,343	9/1/2023	6/30/2024	State	N/A	GN: 0685625	11/09/23	Jeanea Proctor Mills	N/A	N/A
1Q93	Housing & Education Management Services Funding for investment in this program is provided by the 2018 Families, Education, Preschool and Promise (FEPP) Levy and appropriated to the City of Seattle Department of Education and Early Learning (DEEL), which has lead responsibility for achieving and monitoring overall Levy outcomes. Housing and Education Management services at 0.5 FTE, with no more than 50% of the position's total cost being funded through this allocation.	City of Seattle/Department of Education and Early Learning (DEEL)	97,802	8,729	89,073	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 Letter of Intent 4/20/2023 EE023PA065	3/8/2023 5/1/2023 10/18/2023	Selamawit Misgano	N/A	N/A
1F29	John Hay Elementary School PTA Supplemental funding for a 0.50 FTE AIS and a 0.50 FTE office assistant.	John Hay PTSA	137,000	0	137,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/21/23	Nicole Silver	N/A	N/A
1R55	John Muir Elementary School PTA Team Read and TIPS tutors	John Muir PTA	29,000	0	29,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	06/06/23	Quinta Thomas	N/A	N/A
1H32	John Stanford International School PTSA Supplemental funding for Counselor and Language Immersion Instructional Assistants.	John Stanford Int'l PTSA	247,500	0	247,500	8/25/2023	6/30/2024	PTA	N/A	Advance Commitment	02/08/23	Sarah Jones	N/A	N/A
1R82	Juvenile Detention Center Stop Gap Funding Stop gap funding to support juvenile detention center schools for school year 2023–24.	Office of the Superintendent of Public Instruction	21,571	1,411	20,160	9/4/2023	6/30/2024	State	N/A	GN# 0649611	01/18/24	Sharonda Willingham	N/A	N/A

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1H61	Kimball Elementary School PTA Supplemental funding for Team Read or the 2023-24 school year. This program has had a huge positive impact on reading achievement over the past few years. Team Read will cost \$8,00. PTSA has also agreed to allocate \$3,000 to us for computer-based reading enrichment programs such as RazKids. This is also in support of our literacy goals for our students.	Kimball PTA	11,000	0	11,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/16/23	Melissa Gray	N/A	N/A
1N51	KNHC 2023 Radio Community Service Grant CPB distributes community service grants (CSGs) to noncommercial public television and radio stations that provide significant public service programming to their communities. CSGs help station expand the quality and scope of their work, whether in educational, news, public affairs or other programming-all of which represent an immeasurable value to the American people.	Corporation For Public Broadca	110,509	6,776	103,733	10/1/2022	9/30/2024	Federal	N/A	2023 RCS Grant Agreement	12/8/2022	H June Fox	N/A	N/A
1R53	Laura Bush Foundation for America's Libraries - South Shore The grant is to be used to purchase school library books, e-books, and magazine requests as outlined in your grant application.	George W Bush Foundation	5,000	0	5,000	3/20/2023	12/31/2023	Foundation	N/A	DocuSign Evelope ID 2551A7BE-5519-4EED-81ED-EB5C2EFBA846	3/20/2023	Justin Hendrickson / Kri	N/A	N/A
1F21	Laurelhurst PTA Supplemental funding for a 0.5 FTE Library/pcp, a 0.5 FTE social worker and a 0.3 FTE reading specialist.	Laurelhurst PTA	193,320	0	193,320	8/28/2023	6/21/2024	PTA	N/A	Advance Commitment	03/21/23	Timothy Snyder	N/A	N/A
1G06	Lawton Elementary School PTA Supplemental funding a 0.2 FTE for Librarian and 2 hourly student supervisors for the 23-24 school year.	Lawton Elementary School PTA	62,250	0	62,250	9/1/2023	8/31/2024	PTA	N/A	Advance Commitment	03/14/23	Dina Clagg	N/A	N/A
1R75	Leschi PTA Supplemental funding for 0.3 FTE teacher in 2023-24.	Leschi PTA	37,500	0	37,500	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	10/06/23	Genevieve Ramsey	N/A	N/A
1R25	Lincoln PTSA Supplemental funding for TIPS Tutors.	Lincoln PTSA	30,000	0	30,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	6/7/2023	Corey Eichner	N/A	N/A
1R46	Louisa Boren STEM K-8 PTA Supplemental funding for Elementary Instrumental Music.	Louisa Boren STEM K-8 PTA	12,581	0	12,581	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/20/23	Ben Ostrom	N/A	N/A
1H96	Loyal Heights Elementary School PTA Supplemental funding for a 0.5 FTE Office Assistant, a 0.1 FTE Elementary Instrumental Music Teacher, and \$22,000 for tutoring and a 0.6 FTE instructional Assistant.	Loyal Heights PTA	134,174	0	134,174	3/22/2023	6/1/2024	PTA	N/A	Advance Commitment Advance Commitment	3/23/2023 5/9/2023	Michael Berkenwald	N/A	N/A
1M12	Madrona PTA Supplemental funding to purchase an additional a 0.2 FTE School nurse's for 2021-2022.	Madrona PTA	40,000	0	40,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	10/2/2023	Regina Carter	N/A	N/A
1L48	McDonald International School PTA Supplemental funding for a 3.0 FTE bilingual language immersion IA's. To support of K-1 bilingual classrooms with a second, native speaking teacher.	McDonald PTA	247,500	0	247,500	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/06/23	Zoe Facilla	N/A	N/A
1A32	McGilvra Elementary School PTA Supplemental funding for Academic Intervention and tutors (much-needed support across the school), and an Art program, which is not funded through WSS.	McGilvra PTA	188,222	0	188,222	7/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/21/23	Maria Breauder	N/A	N/A
1R36	Mental Health Services for FEPP Funding for mental health programming for the 2023-24 school year. This allocation includes minimum funding amounts for the following schools: • Aki Kurose Middle School • Denny International Middle School • Chief Sealth International High School • Ingraham High School • Rainier Beach High School	City of Seattle/Department of Education and Early Learning (DEEL)	1,250,000	111,566	1,138,434	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/20/2023 Contract #EE023PA064	3/21/2023 10/11/2024	Michael Stone	N/A	Approved June 7, 2023

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1R38	MIDD Emerging Issues Initiative The overall goals of this project are to reduce youth substance use and overdose deaths. We will meet these goals through a variety of activities: <ul style="list-style-type: none"> • Health promotion campaign-objective is for schools to design and deliver a fentanyl awareness campaign, with the goal of increasing student knowledge of opioids and overdose resulting in decreased use. • Opioid classroom lessons-objective is to have updated opioid prevention classroom lessons for middle and high school, with the goal of increasing student knowledge and skills, increasing perception of risk, decreasing favorable attitudes resulting in decreased use. 	King County	300,000	24,922	275,078	2/1/2023	12/31/2024	County	N/A	Letter of award, 1/9/2023 Contract#6277321 A5	1/18/2023 3/17/2023	Lisa Davidson	N/A	N/A
1F68	Middle School Academic Achievement Program (MSAAP) Funding for investment in these programs is provide by the 2018 Families, Education, Preschool and Promise Levy (FEPP) and is appropriated to DEEL, which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	3,574,872	319,068	3,255,804	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 EE022PA043 A3	03/08/23	Michael Stone	N/A	Approved April 7, 2020
1C52	Middle School Literacy Support (Nesholm) The Foundation has supported the Kids in the Middle projected, the purpose of which is to improve literacy among students at three high-need public schools in Seattle: <ul style="list-style-type: none"> • Aki Kurose Middle School • Asa Mercer Middle School • David T. Denny International Middle School 	Alliance for Education (Nesholm Family Foundation)	942,643	0	942,643	9/1/2023	8/31/2024	Foundation	N/A	Grant Award & Agreement 3/16/23	3/21/2023 6/23/2023 9/6/2023	Michael Stone	N/A	N/A
1F69	Middle School Out of School Program Sports & Transportation & Middle School Athletics This is component of the Families, Education Preschool, and Promise Levy (FEPP) which is administered by the department of parks & Recreation. The FEPP Levy was approved b the board on April 7, 2020 for six years (through school year 2024-26)	City of Seattle/Families & Education Levy	631,816	0	631,816	9/1/2024	8/31/2024	City	N/A	Contract# PR00A23-509	1/18/2024	Patrick McCarthy	N/A	approved 4/7/2020
1A37	Montlake Elementary School PTA Supplemental funding for Art, Academic Intervention and Elementary Assistant.	Montlake PTA	205,000	0	205,000	8/1/2023	7/31/2024	PTA	N/A	Advance Commitment	03/15/23	Julia Pearson	N/A	N/A
1K97	North Beach Elementary School PTA Supplemental funding for a 0.1 FTE counselor, a 0.1FTE nurse, a 0.4 FTE academic interventionist PD.	North Beach Elementary PTA	125,000	0	125,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/16/23	Kristine McLane	N/A	N/A
1G68	Olympic View Elementary School PTA Supplemental funding for Assistant Principal (\$170,000) and for field trips, arts enrichment (\$8,000).	Olympic View PTA	179,421	0	179,421	9/1/2023	8/31/2024	PTA	N/A	Advance Commitment Advance Commitment email from Kelly Knight	3/21/2023 3/27/2023 11/6/2023	Andrew Bean	N/A	N/A
1N33	OSSI Tier 3 Comprehensive School Improvement - Bailey Gatzert All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	50,000	1,617	48,383	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1310		Ronnie Bell	N/A	N/A
1P66	OSSI Tier 3 Comprehensive School Improvement - Dunlap All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	27,000	873	26,127	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1146		Tonie Talbert	N/A	N/A
1R63	OSSI Tier 3 Comprehensive School Improvement - Emerson All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	50,000	1,617	48,383	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1148		Keyunda Wilson	N/A	N/A
1P67	OSSI Tier 3 Comprehensive School Improvement - Highland Park All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	31,000	1,002	29,998	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1341		Mary McDaniel	N/A	N/A

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1R67	OSSI Tier 3 Comprehensive School Improvement - Kimball All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	31,000	1,002	29,998	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1152		Melissa Gray	N/A	N/A
1P69	OSSI Tier 3 Comprehensive School Improvement - Leschi All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	31,000	1,002	29,998	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1237		Genevieve Ramsey	N/A	N/A
1P71	OSSI Tier 3 Comprehensive School Improvement - MLK All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	31,000	1,002	29,998	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1153		Trish Nesbitt	N/A	N/A
1P68	OSSI Tier 3 Comprehensive School Improvement - Muir All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	27,000	873	26,127	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1133		Quinta Thomas	N/A	N/A
1P74	OSSI Tier 3 Comprehensive School Improvement - Rising Star All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	27,000	873	26,127	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1238		Huyen Lam	N/A	N/A
1R65	OSSI Tier 3 Comprehensive School Improvement - Roxhill All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	31,000	1,002	29,998	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1234		Susan Lorow	N/A	N/A
1R66	OSSI Tier 3 Comprehensive School Improvement - Sanislo All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	27,000	873	26,127	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1151		Erika Ayer	N/A	N/A
1R64	OSSI Tier 3 Graduation School Improvement - Interagency Open Doors All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	50,000	1,617	48,383	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-2011	10/25/23	Sharonda Willingham	N/A	N/A
1Q64	OSSI Tier 3 Graduation School Improvement - Interagency Programs All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	50,000	1,617	48,383	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-2008	10/24/23	Sharonda Willingham	N/A	N/A
1Q83	OSSI Tier 3 Graduation School Improvement - Nova All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	50,000	1,617	48,383	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1150		Eyva Winet	N/A	N/A

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1P73	OSSI Tier 3 Plus Graduation School Improvement - Seattle World School All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	55,000	1,778	53,222	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1463		Jeff Clark	N/A	N/A
1P91	OSSI Tier 3 Plus Graduation School Improvement - Sugiyama All funds provided through this grant are expressly for the implementation of the school improvement plan for schools identified as eligible for this grant award. School improvement plans are focused on closing opportunity gaps for students, specifically those driving identification.	Office of Superintendent of Public Instruction	55,000	1,778	53,222	7/1/2023	9/30/2024	Federal	84.010	Subaward AD-1241		Joe Powell	N/A	N/A
1S39	Outdoor School - ESSER The funds are designed to pay for transportation, fees associated with overnight residential science/environmental education experiences, supplies/materials, and other costs associated with the experiences for 4th/5th grade	Outdoor School Washington	33,000	0	33,000	9/1/2023	6/30/2024	Foundation	84.425U	Seattle Allocations file 8.10.2023	8/10/2023	Michael Stone	N/A	N/A
1S38	Outdoor School - State The funds are designed to pay for transportation, fees associated with overnight residential science/environmental education experiences, supplies/materials, and other costs associated with the experiences for 5th graders.	Outdoor School Washington	167,143	0	167,143	9/1/2023	6/30/2024	Foundation	N/A	Seattle Allocations file 8.10.2023 Greg Barker email 9.19.23	8/10/2023 9/19/2023	Michael Stone	N/A	N/A
1K43	Pathfinder K-8 PTSA Supplemental funding for Garden program and Speak with Purpose program	Pathfinder PTSA	38,500	0	38,500	9/1/2023	8/31/2024	PTA	N/A	Advance Commitment	9/1/2023	Britney Holmes	N/A	N/A
1A03	Perkins FP 215 The Strengthening Career and Technical Education for the 21st Century Act (Public Law 115-224) was signed into law on July 31, 2018 and reauthorized the Carl D. Perkins Career and Technical Education Act of 2006. Any eligible recipient desiring financial assistance under the Strengthening Career and Technical Education for the 21st Century Act (Public Law 115-224) shall submit a local plan describing their plans to strengthen and improve CTE programming and how financial assistance granted under the Act will be used to support these efforts.	Office of the Superintendent of Public Instruction	623,363	20,148	603,215	7/1/2023	8/31/2024	Federal	84.048	Subaward AD--2891	1/2/2024	Dan Golosman	N/A	N /A
1M54	Perkins FP 274 (Skills Centers Only) The Strengthening Career and Technical Education for the 21st Century Act (Public Law 115-224) was signed into law on July 31, 2018 and reauthorized the Carl D. Perkins Career and Technical Education Act of 2006. Any eligible recipient desiring financial assistance under the Strengthening Career and Technical Education for the 21st Century Act (Public Law 115-224) shall submit a local plan describing their plans to strengthen and improve CTE programming and how financial assistance granted under the Act will be used to support these efforts.	Office of the Superintendent of Public Instruction	39,264	1,269	37,995	7/1/2023	8/31/2024	Federal	84.048	Subaward AD--2862	1/2/2024	Dan Golosman	N/A	N /A
1R42	Project AWARE SPS will advance wellness and resiliency across the K-12 spectrum by developing a sustainable infrastructure for school-based mental health programs and services. We will provide training to increase awareness and the mental health literacy of individuals who interact with school aged youth, promote and foster resilience and mental wellbeing for students through social emotional learning in all classrooms, build partnerships, identify students in need of support and connect them with appropriate resources and focus services on those students with highest needs such as our Native American and LGBTQ+students. This comprehensive approach will significantly shift the ways in which student behavioral health has historically been approached in SPS.	DHHS/SAMHSA	1,800,000	80,145	1,719,855	2/1/2023	12/31/2023	Federal	93.243	H79SM087482-01	2/13/2023	Lisa Davidson/Lisa Love	N/A	approved

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1R11	Project Lead The Way (PLTW Gateway Prog) - Mercer Middle School This grant may be used only for the PLTW Gateway program. Grantee must offer PLTW Gateway for three school years, implementing at least one PLTW Gateway unit for the 2022-2023 academic year, and at least two units for the 2023-2024 academic year.	Project Lead The Way	15,000	0	15,000	1/11/2022	5/31/2024	Foundation	N/A	Award Letter 1/11/22	1/13/2022	Sherrie Encarnacion	N/A	N/A
1Q87	Project Lead The Way (PLTW Gateway Prog) - Orca K-8 This grant may be used only for the PLTW Gateway program. Grantee must offer at least one PLTW Gateway unit for 2021-22 academic year, and at least two units for the 2022-2023 academic year.	Project Lead The Way	30,000	0	30,000	7/13/2021	5/31/2024	Foundation	N/A	Award Letter 7/14/21	7/15/2021 10/12/21	Tami Beach	N/A	N/A
1Q92	Project Lead The Way (PLTW Gateway Prog) - South Shore Pk-8 This grant may be used only for the PLTW Gateway program. Grantee must offer at least one PLTW Gateway unit for 2021-22 academic year, and at least two units for the 2022-2023 academic year. Payment Schedule School Year 2021-2022 School Year \$15,000 and 2022-2-23 School Year \$15,000.	Project Lead The Way	30,000	0	30,000	7/30/2021	5/31/2024	Foundation	N/A	Award Letter 7/14/21 PLTW Grant	9/8/2021 10/12/21	Justin Hendrickson	N/A	N/A
1R10	Project Lead The Way (PLTW Gateway Prog) - Washington Middle School This grant may be used only for the PLTW Gateway program. Grantee must offer PLTW Gateway for three school years, implementing at least one PLTW Gateway unit for the 2022-2023 academic year, and at least two units for the 2023-2024 academic year.	Project Lead The Way	30,000	0	30,000	1/11/2022	5/31/2025	Foundation	N/A	Award Letter 1/11/22	1/12/2022	Katrina Hunt	N/A	N/A
1R09	Project Lead The Way (PLTW Gateway Prog) - Whitman Middle School This grant may be used only for the PLTW Gateway program. Grantee must offer PLTW Gateway for three school years, implementing at least one PLTW Gateway unit for the 2021-2022 academic year, and at least two units for the 2022-2023 academic year.	Project Lead The Way	30,000	0	30,000	1/11/2022	5/31/2024	Foundation	N/A	Award Letter 1/11/22	1/12/2022	Christina Posten	N/A	N/A
1R39	Project Lead The Way (PLTW Gateway Prog)- Broadview Thompson K-8 This grant is awarded to Broadview-Thomson K-8 School, ("Grantee"), by Project Lead The Way. Inc ("PLTW"), in the amount of \$30,000.00 and is subject to and conditioned upon the following grant requirements.	Project Lead The Way	30,000	0	30,000	12/21/2022	5/31/2026	Foundation	N/A	Award Letter 12/21/2022	2/8/2023	Tipton Blish	N/A	N/A
1Q86	Project Lead The Way (PLTW Launch Prog) - Orca K-8 This grant may be used only for the PLTW Launch program. Grantee must implement the PLTW Launch program and offer at least one PLTW Launch module in the 2021-2022 school year and two PLTW Launch modules in two grades in the 2022-2023 school year.	Project Lead The Way	20,000	0	20,000	6/30/2021	5/31/2024	Foundation	N/A	Award Letter 7/14/21	7/15/2021	Tami Beach	N/A	N/A
1Q91	Project Lead The Way (PLTW) - Lincoln High School This grant may be used only for the PLTW Engineering program. Grantee must offer at least one PLTW Engineering course for the 2021-2022 academic year and at least two PLTW Engineering courses for the 2022-2023 academic year. Payment Schedule School	Project Lead The Way	50,000	0	50,000	7/30/2021	5/31/2024	Foundation	N/A	Award Letter 8/31/21	9/8/2021 10/12/2021	Ruth Medsker	N/A	N/A
1P46	Promoting Adolescent Health Through School-Based HIV Prevention The purpose of the project is to improve the health and well-being of our nation's youth by working with education and health agencies, and other organizations to reduce HIV, STD, teen pregnancy, and related risk behaviors among middle and high school students.	Centers for Disease Control and Prevention	819,980	87,475	732,505	8/1/2022	7/31/2024	Federal	93.079	5 NU87PS004370-05-00 5 NU87PS004370-05-01 5 NU87PS004370-05-02 5 NU87PS004370-05-03	7/18/2022	Lisa Love	N/A	Approved 2018
1L12	Queen Anne Elementary School PTA Supplemental funding for a 0.5 FTE Makerspace and a 0.2 FTE Reading intervention.	Queen Anne PTA	95,986	0	95,986	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/23/23	Dan Warren	N/A	N/A

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Fund Code	Program Title / Description	Agency	Total	Indirect	Direct	Start	End	Type	ALN	Documentation	Initial Date of Award	Manager	Match	School Board Status
1M98	Recovery Schools The Recovery Schools program provides engagement, relapse prevention, and recovery support services for youth and young adults. The program also provides substance abuse intervention and treatment when appropriate to assist clients in reaching recovery from alcohol and drug addiction and arrange for other services as necessary, including relapse prevention, employability assessments, and job-seeking motivation and assistance.	King County	189,885	20,375	169,510	1/1/2022	12/31/2023	County	N/A	Contract #6277321 Amendment 4	1/28/2022 10/31/2022 2/13/2023	Sharonda Willingham	N/A	N/A
1R30	Recovery Schools - Federal The Recovery Schools program provides engagement, relapse prevention, and recovery support services for youth and young adults. The program also provides substance abuse intervention and treatment when appropriate to assist clients in reaching recovery from alcohol and drug addiction and arrange for other services as necessary, including relapse prevention, employability assessment, and job-seeking motivation and assistance.	King County	300,000	24,922	275,078	7/1/2022	6/30/2024	Federal	93.956	6277321 Amend 1 6277321 Amend 4 6277321 Amend 7 6277321 Amend 8	8/16/2022 12/5/2022 8/8/2023 9/22/2023	Lisa Davidson	N/A	N/A
1R32	Restorative Justice Support Funding for investment I these programs is provide by the 2018 Families, Education, Preschool and Promise Levy (FEPP) and is appropriated to DEEL, which has lead responsibility for achieving and monitoring overall Levy outcomes.	City of Seattle/Department of Education and Early Learning (DEEL)	1,240,191	110,691	1,129,500	9/1/2023	8/31/2024	City	N/A	Letter of Intent 3/7/2023 Contract #EE022PA065 A1	03/08/23	Michael Stone	N/A	Approved April 7, 2020
1R71	Rising Star Elementary PTA Supplies, extra time, and field trip buses	Rising Star PTA	20,000	0	20,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	09/14/23	Huyen Lam	N/A	N/A
1Q75	Roosevelt HS PTA 0.2 FTE Theater teacher, Academic Intervention Specialist. Mod to add Kennel Sports Group contract	Roosevelt Foundation	193,973	0	193,973	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment, email from Foundation, ck# 4499 Advance Commitment Advance Commitment Email from Kelly Knight	3/21/23 7/31/23 10/13/23 11/6/2023 10/19/23	Tami Brewer	N/A	N/A
1G03	Sacajawea Elementary School PTS Supplemental funding for a 0.1 FTE Instrumental Music position.	Sacajawea PTA	38,720	0	38,720	9/6/2023	6/21/2024	PTA	N/A	Advance Commitment, email from Kelly Knight	3/27/2023 12/15/2023	Barrett Fisk	N/A	N/A
1R21	Safe Routes To School This MOA will a staff position at Seattle Public Schools. The objectives of this new position include encouraging physical activity, reducing congestion and traffic safety risk around schools, encouraging walking and biking to school, developing a toolkit for schools and communities use including school pools, safe routes to schools, walking school buses, and other walk, bike, and ride share programs.	City of Seattle/Department of Transportation	572,500	61,430	511,070	6/30/2021	12/31/2024	City	N/A	Memorandum of Agreement 5/27/2021	4/25/2022	Marni Campbell	N/A	N/A
1G23	Salmon Bay K-8 PTA Supplemental funding for a 0.2 FTE AIS and a 0.3 FTE middle school teacher.	Salmon Bay K-8 PTA	86,000	0	86,000	9/4/2023	6/21/2024	PTA	N/A	Advance Commitment	03/16/23	Barbara Dixon	N/A	N/A
1F23	Sanislo Elementary PTA Supplemental funding for hourly tutors.	Sanislo PTA	8,000	0	8,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	09/19/23	Erika Ayer	N/A	N/A
1R41	School Based Family Resource Centers at SPS With funding from Kaiser Permanente, Seattle Public Schools will partner with Family Works to improve food security for SPS students and families who live in a service gap and are not currently connected to resources and benefits that would help stabilize their households. Vis School-Based Family Resource Centers at Seattle Public Schools, we will improve access to family purchasing power programs that will result in more equitable health and education outcomes for food insecure youth in Seattle	Kaiser Foundation Health Plan of WA ("KFHPWA")	166,667	13,845	152,822	12/1/2022	9/30/2025	Foundation	N/A	Grant#146524	2/1/2023	Selamawit Misgano	N/A	N/A
1F52	School Based Health Centers Grant The funding for School Health in the Family Education Preschool and Promise Levy is administered by Public Health Seattle King County.	Public Health Seattle & King County	1,025,998		1,025,998	9/1/2023	8/31/2024	City-FEL	N/A	PHSKC #10197 CHS	5/4/2023	Stacy Harris	N/A	Approved April 7, 2020

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1P02	School-Based SBIRT Designed to prevent substance use and promote mental health for middle school students within King County. The following middle schools are recommended for funding. Whitman, Madison and Jane Addams. The following middle school will have MIDD bridge funds through June 30, 2019 (pending completed SBIRT implementation plans): Hamilton International, Meany and Seattle World School. The MIDD only schools are funded through the community based organizations separately.	King County	2,516,663	228,787	2,287,876	1/1/2022	8/31/2024	County	N/A	Contract #6277321 Contract#6277321 Amendment#2 Contract#6277321 Amendment#3 Contract#6277321 Amendment#8	1/28/2022	Lisa Davidson	N/A	Approved June 22, 2022
1Q28	School Climate Transformation Proposed Project Outcomes at each of the demo schools will align to SPS District outcomes including improved school climate and student belonging a reduction of disciplinary actions, reduction of disproportionate special education eligibility, 3rd grade reading standard, 7th grade math standards, 9th and 10th grade credit completion, and improved graduation rates.	U.S. Department of Education	3,719,936	489,142	3,230,794	10/1/1019	9/30/2024	Federal	84.184G	PR#S184G190309 PR#S184G190309 PR#S184G190309 PR#S184G190309-22 PR#S184G190309-23	1/28/2020 8/26/2020 3/4/2021 5/5/2022 9/20/22 9/27/23	Lisa Love	N/A	Approved 1/22/2020
1R72	School Emergency Response to Violence (Project SERV) This program funds short-term and long-term education-related services for local educational agencies (LEAs) and institutions of higher education (IHEs) to help them recover from a violent or traumatic event in which the learning environment has been disrupted.	U.S. Dept of Education	493,923	49,098	444,825	9/5/2023	6/30/2024	Federal	84.184S	S184S230021	9/22/2023	Martin Floe / Zackery Elvig	N/A	Approved 8/30/2023
1Q43	Seattle Education Foundation Grant The purpose of the Seattle Education Foundation grant is to enhance the academic achievement, social skills and self-image of students in SPS.	Seattle Education Foundation	190,271	0	190,271	6/1/2023	6/30/2024	Foundation	N/A	Email from John Thorp, Aug 10, 2023 Email from John Thorp, Oct 24, 2023 Check #1244 Email from John Thorp, Dec 21, 2023 Check #1247	8/10/2023 10/24/2023 1/4/2024	Michael Stone	N/A	N/A
1N41	Seattle Preschool Program The mission of the City of Seattle's Department of Education and Early Learning (DEL) is to transform the lives to Seattle's children, youth, and families through strategic investments in education.	City of Seattle Department of Education and Early Learning	11,467,138	1,023,478	10,443,660	9/1/2023	8/31/2024	City	N/A	Contract# D0E22PA68 A3	8/29/2022 3/1/2023 9/26/2023 10/27/2023	Tim Moynihan	N/A	Approved as part of City Levy
1B54	South Shore LEV Foundation The Grant is to provide financial support Grantee solely for the benefit of South Shore PreK-8 School ("South Shore") to enhance its educational and wellness programs and help attain high academic achievement for all students in the school with the intention that many students from low income families will benefit. South Shore will demonstrate how a school where students and their families are known, engaged and supported; where learning challenges are prevented or identified and mitigated early; and where a school's academic program is intentional, supported by on-going professional development, and evolves constantly in response to feedback from assessments and families, can produce extraordinary outcomes.	League of Education Voters Foundation Grant	1,000,000	0	1,000,000	9/1/2023	8/31/2024	Foundation	N/A	Grant Agreement/Board approved	5/1/2023	Justin Hendrickson	N/A	Approved 5/15/2023
1A48	Special Education IDEA Part B Section 611 Provides financial assistance to Local Educational Agencies (LEAs) on behalf of students in need of special education and related services.	Office of the Superintendent of Public Instruction	12,598,050	407,176	12,190,874	7/1/2023	8/31/2024	Federal	84.027A	Subaward AD--1960	10/19/23	Devin Gurley	N/A	N/A
1A46	Special Education IDEA Part B Section 619 Provides financial assistance to Local Educational Agencies (LEAs) on behalf of preschool students in need of special education and related services.	Office of the Superintendent of Public Instruction	294,201	9,509	284,692	7/1/2023	8/31/2024	Federal	84.173A	Subaward AD--1960	10/19/23	Tim Moynihan	N/A	N/A
1G07	Stevens Elementary School PTA Supplemental Funding for 0.5 FTE Art teacher, BLT items	Stevens PTA	72,814	0	72,814	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment Email from Kelly Knight Letter of Intent/check 4290261	5/26/2023 11/6/2023 12/7/23	Peter Donovan	N/A	N/A

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1B11	Summer Food Service Program 2023 The City of Seattle, as a participant in the USDA's SFSP, will purchase the preparation and delivery of breakfasts, lunches and snacks for children participating in the Summer Food Service Program. Meals and snacks will be provided at no cost to program-eligible children and youth ages one to 18 in community locations in Seattle and parts of King County. It is expected that the program will be operational during the summer of 2022. If emergency circumstances warrant an extension of the expected program period, meal service may be negotiated and extended up to May 31, 2023. The Seattle School District (SSD) and HSD will work in cooperation to deliver meals to sites as arranged with City SFSP staff. SSD or City vehicles may be used based on availability.	City of Seattle	520,500	0	520,500	6/1/2023	5/31/2024	Federal	10.559	DA23-1049	7/10/2023	Aaron Smith	N/A	Approved June 21, 2023
1Q88	Support for COVID-19 Response 1Q88 Description: Creating equitable math learning environments in Seattle elementary schools by pursuing two interconnected outcomes that directly respond to the challenges created by the COVID-19 pandemic and the pervasive impacts on learning caused by individual, institutional, and systemic racism.	Bill & Melinda Gates Foundation Via Seattle University	204,816	0	204,816	9/1/2023	6/30/2024	Foundation	N/A	Subaward Agreement No. 25-0-2-323574-SPS-AY2024	9/15/2023	Elissa Farmer	N/A	N/A
1D04	Team Read •One-on-one tutoring sessions twice a week at two different hours after school, during the school year, for 325-375 2nd through 4th grade students. •Meaningful employment and community service opportunities for approximately 300 SPS middle and high school students who will provide tutoring to the 2nd, 3rd and 4th grade students. •Summer reading tutoring in partnership with SPS and Seattle Public Library as funding permits. (A significant portion of these students are also served in the school year program.)	Team Read	170,000	0	170,000	9/1/2023	8/31/2024	Foundation	N/A	Letter of Award 10/5/2023	10/5/2023	Melissa Pailthorp	N/A	N/A
1G15	Thornton Creek Parent Group Supplemental funding for Academic intervention support.	Thornton Creek Parent Group	142,630	0	142,630	9/1/2023	8/31/2024	PTA	N/A	Advance Commitment Letter of Intent	3/22/2023 8/24/2023	Gerrit Kischner	N/A	N/A
1H94	Thurgood Marshall PTA Supplemental funding for building is allocated a 0.5 FTE librarian and PTA would like to buy this up by a 0.2 FTE give students additional opportunities to have librarian experiences.	Thurgood Marshall PTA	34,770	0	34,770	8/28/2023	6/28/2024	PTA	N/A	Advance Commitment	03/03/23	Katherine May	N/A	N/A
1G97	Title I Improvement Award - Maple Elementary Recognition for exceptional student performance and academic growth.	Office of the Superintendent of Public Instruction	15,000	0	15,000	9/1/2023	6/30/2024	State	N/A	Letter of award	11/21/23	Daisy Barragan	N/A	N/A
1C01	Title I Part A Improving Basic Programs To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing. To meet challenging State academic standards.	Office of the Superintendent of Public Instruction	16,702,004	539,817	16,162,187	7/1/2023	8/31/2024	Federal	84.01	EGMS Subaward AD--2305	11/13/23	Pam Faulkner	N/A	N/A
1C02	Title I Part C Migrant Education Program To assist States in ensuring that migratory children have the opportunity to meet the same challenging State content and performance standards that all children are expected to meet.	Office of the Superintendent of Public Instruction	38,883	1,257	37,626	7/1/2023	8/31/2024	Federal	84.011A	EGMS Subaward AD--2305	11/13/23	Michelle Ota	N/A	N/A
1C04	Title I Part D Subpart 1 State Agency To support children and youth in state JR facilities with the supplemental services needed to meet the state's challenging content standards and performance standards and to make a successful transition from institutionalization to further schooling and employment.	Office of the Superintendent of Public Instruction	425,390	13,749	411,641	7/1/2023	8/31/2024	Federal	84.013A	EGMS Subaward AD--2305	11/13/23	Sharonda Willingham	N/A	N/A
1C03	Title I Part D Subpart 2 Local Agency To support children and youth in state JR facilities with the supplemental services needed to meet the state's challenging content standards and performance standards and to make a successful transition from institutionalization to further schooling and employment.	Office of the Superintendent of Public Instruction	68,650	2,219	66,431	7/1/2023	8/31/2024	Federal	84.013A	EGMS Subaward AD--2305	11/13/23	Sharonda Willingham	N/A	N/A

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1C17	Title II, Part A Teacher & Principal Training & Recruiting Fund The Federal Title II, Part A grant program is to increase academic achievement of all students by helping schools and districts strengthen the quality and effectiveness of teachers, principals, paraeducators, and other school leaders. This includes recruiting efforts, induction programs, professional learning, and educator retention. Title II, Part A provides supplemental funding to LEAs to help support effective instruction in order to positively impact student learning.	Office of the Superintendent of Public Instruction	1,702,867	55,037	1,647,830	7/1/2023	8/31/2024	Federal	84.367	EGMS Subaward AD--2305	11/13/23	Cashel Toner	N/A	N/A
1C21	Title III English Learner To help ensure that English learners (ELs), including immigrant children and youth, attain English proficiency and meet the same challenging State academic standards that all children are expected to meet.	Office of the Superintendent of Public Instruction	935,917	30,249	905,668	7/1/2023	8/31/2024	Federal	84.365	EGMS Subaward AD--2305	11/13/23	Michelle Ota	N/A	N/A
1C24	Title IV, Part A - Student Support and Academic Enrichment To improve students academic achievement by increasing the capacity of States, local educational agencies (LEAs), schools and local communities to: (1) provide all students with access to a well-rounded education; (2) improve school conditions for student learning; and(3) improve the use of technology in order to improve the academic achievement and digital literacy for all students.	Office of the Superintendent of Public Instruction	903,825	29,212	874,613	7/1/2023	8/31/2024	Federal	84.424	EGMS Subaward AD--2305	11/13/23	Michael Stone	N/A	N/A
1F77	Title IX, Part A Education for Homeless Children and Youths The McKinney-Vento Act ensures that homeless children and youths have equal access to the same educational opportunities as all other students by providing academic and non-academic supports, and other necessary services to children and youths who are experiencing homelessness.	Office of the superintendent of	88,400	2,858	85,542	7/1/2023	8/31/2024	Federal	84.196A	Subaward AD-1601	9/22/2023	Jeanea Proctor Mills	N/A	N/A
1C27	Title VI Indian Education Supporting the efforts of local educational agencies, Indian tribes and organizations, postsecondary institutions, and other entities in meeting the unique educational and culturally related academic needs of American Indian and Alaska Native students, so that such students can meet the same challenging State student academic achievement standards as all other students are expected to meet.	U.S. Department of Education	155,924	5,039	150,885	7/1/2023	6/30/2024	Federal	84.060A	S060A230393	08/13/23	Gail Morris	N/A	N/A
1H95	TOPS K-8 PTA Supplemental funding for Office Assistant and Elementary Specialist; mod to add hourly assistants K-2.	TOPS K-8 PTA	208,100	0	208,100	9/4/2023	6/21/2024	PTA	N/A	Advance Commitment Advance Commitment Checks 1328, 1329, 1330	3/16/2023 10/6/2023 10/17/2023	Amy Schewentor	N/A	N/A
1M65	TPEP Teacher and Principal Evaluation & Growth Training Funds The 2017 Legislature appropriated "solely for the provision of training for teachers in the performance based teacher principal evaluation program.	Office of the superintendent of	152,988	10,008	142,980	7/1/2023	6/30/2024	State	N/A	GN:0633458	09/28/23	Shelly Hurley	N/A	N/A
1R78	Vaping Settlement Proceeds The District will use the settlement funds as part of a multi-pronged approach for prevention, early intervention, and cessation of youth vaping.	Keller Rohrback	1,750,000	219,343	1,530,657	12/13/2023	6/30/2027	Other	N/A	Board Action Report, Dec. 13, 2023	12/13/23	Lisa Davidson	N/A	Approved Dec. 13, 2023
1K01	View Ridge PTA Supplemental funding the purpose will be to either enhance out nurse position, increase library time or increase office position. Presently we have a 1.0 FTE librarian, a 0.8 FTE nurse and a 1.0 FTE office assistance and the have all been reduce.	View Ridge PTA	130,000	0	130,000	9/1/2023	6/28/2024	PTA	N/A	Advance Commitment Advance Commitment	3/7/2023 3/9/2023	Ammon McWasington	N/A	N/A
1D12	Viewlands PTA Supplemental funding for lunchroom hourly supervision for the 2023-24 school year.	Viewlands PTSA	13,409	0	13,409	9/1/2023	6/30/2024	PTA	N/A	Letter of Intent	9/11/2023	Carrie Wheeler	N/A	N/A

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1L54	WaKIDS Training and Inter-rater Reliability The purpose of this grant is to reimburse school districts in order to compensate all Transition to Kindergarten teachers and kindergarten teachers (including certificated Special Education teachers who provide instruction to kindergarten children with disabilities) new to WaKIDS who complete the online WaKIDS 101 training and the Inter-Rater Reliability (IRR) between July 19 and October 11, 2023. Districts can claim \$360 per teacher who complete the WaKIDS 101 training and \$120 per teacher who complete the Inter-Rater Reliability (IRR).	Office of the superintendent of	14,640	0	14,640	7/11/2023	12/29/2023	State	N/A	GN:0618604	12/6/2023	Will Hodges	N/A	N/A
1G08	Wedgwood Elementary School PTA Supplemental funding for IA, Interventionist, Library Interventionist, hourly tutor support.	Wedgwood PTA	81,000	0	81,000	8/21/2023	6/28/2024	PTA	N/A	Advance Commitment	03/16/23	Christy Smith	N/A	N/A
1G04	West Woodland PTA Supplemental Funding for a 0.1 FTE Nurse, a 0.1 FTE Librarian, a 0.5 FTE head teacher, part-time tutors and a 0.7 FTE protected health care.	West Woodland PTA	182,000	0	182,000	7/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/22/23	Kelly Vancil	N/A	N/A
1Q94	Westside Healthy Empowered Youth Coalition The Westside HEY Coalition plans to build a bridge of education and prevention from middle to high school. They envision to implement comprehensive education, intervention, peer-led programming, enhance community stakeholder and parent involvement which would help prevent and reduce substance use among youth and save lives. The Coalition will primarily address youth use of opioids and alcohol, while implementing programs that have been shown to reduce youth substance use overall.	Centers for Disease Control and	125,000	6,258	118,742	9/30/2023	9/29/2024	Federal	93.276	5 NU17CE010082-03-00	6/21/2023	Lisa Davidson	Yes: 1:1	N/A
1R20	Whitman Middle School PTSA Funding for a Therapeutic Health Services contract to support students struggling with suicidal ideation (\$6,800) and a stipend for a Racial Equity Team (RET) Liaison to the PTSA (\$1,000), and a stipend for a Teacher Liaison to the PTSA (\$1,000).	Whitman Middle School PTSA	8,800	0	8,800	9/1/2023	6/30/2024	PTA	N/A	PTSA Letter 9/9/2023	9/19/2023	John Houston	N/A	N/A
1H33	Whittier Elementary School PTA Supplemental Funding for Reading Interventionist and Art Specialist.	Whittier PTA	122,000	0	122,000	9/1/2023	6/30/2024	PTA	N/A	Advance Commitment	03/23/23	Cindy Watters	N/A	N/A
1R70	WSAC Regional Challenge Grant Expand adult capacity to provide culturally relevant college and career readiness guidance and mentorship to high school juniors and seniors that propels students into postsecondary opportunities and ignites career exploration, and to extend those mentoring relationships through the first two years of students' postsecondary education.	City of Seattle/Department of Education and Early Learning (DEEL)	69,000	6,158	62,842	9/8/2023	9/30/2024	City	N/A	Contract EE023PA072	09/08/23	Caleb Perkins	N/A	N/A
1R49	WUCF Gendler Grant-Kimball Elementary School WUCF Gendler Grant funning for the purchase of a set Yakama keyboards and keyboard lab accessories, plus 24 concert ukuleles.	Women's University Club Foun	20,000	0	20,000	3/25/2023	6/30/2024	Foundation	N/A	Letter of Award/Check #1398	4/4/2023	Melissa Gray/ Kathleen Raschko	N/A	N/A
1R48	WUCF Gendler Grant-Whitman Middle School WUCF Gendler Grant funning for the purchase of new Wenger Instrument Storage Lockers for Music Room.	Women's University Club Foundation	15,000	0	15,000	3/25/2023	6/30/2024	Foundation	N/A	Letter of Award 3/25/2023	3/27/2023	John Houston/ Melanie Gunn	N/A	N/A
Total	175		205,388,896											