

**SEATTLE PUBLIC SCHOOLS
BUILDING, TECHNOLOGY AND ACADEMICS/ATHLETICS V (BTA V) CAPITAL LEVY
RECOMMENDED OPTION PROJECT LIST**

BTA V PROPOSED BUILDING PROJECTS	TOTAL:	\$ 783,000,000
CAPACITY/CONDITION PROJECTS		
Elementary Schools		
John Muir 3-Classroom Addition for Early Learning	\$ 10,500,000	
Less Distressed School Grant for John Muir	\$ (700,000)	
Support Facility		
Memorial Stadium Replacement	\$ 66,537,000	
TOTAL CAPACITY/CONDITION PROJECTS		\$ 76,337,000
PROPERTY ACQUISITION & INFRASTRUCTURE		\$ 5,000,000
BUILDING SYSTEM REPAIRS & REPLACEMENT		
Site Improvements	\$ 5,016,060	
Playground Equipment	\$ 2,200,000	
Exterior Cladding	\$ 16,005,101	
Exterior Doors	\$ 696,265	
Exterior Windows	\$ 13,939,705	
Roofs	\$ 16,791,395	
Seismic Improvements	\$ 18,228,369	
Plumbing Improvements	\$ 6,386,131	
Fire Suppression	\$ 10,786,535	
Heating, Ventilation, and Air Condition (HVAC)	\$ 36,778,255	
Electrical Service	\$ 6,523,068	
Fire Alarm Systems	\$ 7,617,622	
Intercom Systems	\$ 750,000	
Security Systems	\$ 402,327	
Lighting	\$ 1,878,566	
TOTAL BUILDING SYSTEMS REPAIRS & REPLACEMENTS		\$ 143,999,399
BTA V RECURRING EQUIPMENT & PLANNING COSTS		
Maintenance Equipment	\$ 1,000,000	
Grounds Equipment (Electric)	\$ 500,000	
Food Service Equipment	\$ 1,500,000	
Building and Site Security Equipment	\$ 5,000,000	
Electrification of Vehicle Fleet	\$ 1,000,000	
Short and Intermediate Capacity / Portable Management	\$ 9,000,000	
Move/BEX VI Levy Planning/Costs	\$ 12,925,000	
TOTAL BTA V RECURRING EQUIPMENT & OPERATIONAL FUNDING		\$ 30,925,000

BTA V ONE-OFF PROJECTS

Improve ADA accessibility to Cleveland Field	\$	3,000,000	
Central Kitchen Improvements	\$	18,900,000	
Funding for Retro-Commissioning Personnel for Six Years	\$	3,000,000	
Garfield Superblock Improvements	\$	500,000	
Gender Inclusive Restrooms	\$	1,000,000	
Clean Energy Improvements	\$	12,000,000	
Security Entry Vestibule Improvements	\$	4,000,000	
ADA Improvements	\$	1,000,000	
Elevator Repairs	\$	1,700,000	

TOTAL BTA V ONE-TIME PROJECTS **\$ 45,100,000**

MAJOR PREVENTATIVE & CRITICAL MAINTENANCE

\$ 60,000,000

MANAGEMENT & STAFFING

\$ 30,000,000

DEBT SERVICE

\$ 9,800,000

SUBTOTAL BTA V PROPOSED BUILDING PROJECTS

\$ 401,161,399

SUBTOTAL BTA V BUILDING V PROJECTS LEVY ESCALATION @ 4%/year

\$ 48,139,368

BTA V BUILDING PROJECTS PROGRAM CONTINGENCY

\$ 13,766,533

TOTAL BTA V BUILDING PROJECTS

\$ 463,067,300

BTA V PROPOSED TECHNOLOGY PROJECTS

STUDENT LEARNING & SUPPORT	\$	132,960,000
INFRASTRUCTURE & SECURITY	\$	46,600,000
DISTRICT SYSTEMS & DATA	\$	46,480,000
PROFESSIONAL DEVELOPMENT	\$	42,000,000
TECHNOLOGY PROJECT CONTINGENCIES	\$	2,000,000

TOTAL BTA V PROPOSED TECHNOLOGY PROJECTS

\$ 270,040,000

BTA V PROPOSED ACADEMICS/ATHLETICS PROJECTS

SPECIAL EDUCATION PROGRAM MODIFICATIONS	\$	2,000,000
PROGRAM PLACEMENT	\$	6,300,000
ATHLETIC FIELDS/FIELD EXTERIOR LIGHTS/EQUIPMENT	\$	37,860,200
OUTDOOR CLASSROOMS	\$	1,000,000
ARTS EQUIPMENT	\$	1,232,500
SCIENCE EQUIPMENT	\$	1,500,000

TOTAL BTA V PROPOSED ACADEMICS/ATHLETICS PROJECTS

\$ 49,892,700

TOTAL BTA V PROPOSED BUILDING PROJECTS

B

\$ 463,067,300

TOTAL BTA V PROPOSED TECHNOLOGY PROJECTS

T

\$ 270,040,000

TOTAL BTA PROPOSED ACADEMICS/ATHLETIC PROJECTS

A

\$ 49,892,700

TOTAL BTA V CAPTIAL LEVY

\$ 783,000,000