

**SEATTLE PUBLIC SCHOOLS
BUILDING, TECHNOLOGY, ACADEMICS & ATHLETICS V (BTA V) CAPITAL LEVY
RECOMMENDED OPTION PROJECTS BY LOCATION**

BTA V Proposed Building Project by Location	Project Cost (FEB 2022 \$)	SUB-TOTAL
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Capacity/Condition Projects

John Muir 3-Classroom Addition for Early Learning	\$10,500,000
Memorial Stadium Repair and Renovation	\$66,537,000

Total Capacity/Condition Projects **\$ 77,037,000**

Elementary School Building Systems Repair & Replacement Projects

Elementary School Building Systems Repair & Replacement Projects	Proposed System	
Adams	Fire Alarm	\$497,136
B. F. Day	HVAC	\$6,951,854
B. F. Day	Fire Alarm	\$513,293
Bagley	Site Improvements	\$1,150,000
Bagley	Playground	\$350,000
Bailey Gatzert	HVAC	\$7,065,960
Bailey Gatzert	Fire Alarm	\$417,332
Beacon Hill	Roofs	\$4,952,903
Bryant	Exterior Windows	\$1,125,000
Dearborn Park	Plumbing	\$448,658
Decatur	Exterior Cladding	\$928,196
Decatur	Fire Suppression	\$665,937
Emerson	Seismic	\$783,163
Gatewood	Exterior Windows	\$1,237,500
Gatewood	Fire Alarm	\$439,254
Graham Hill	Roofs	\$1,125,000
Green Lake	Exterior Doors	\$60,000
Greenwood	Exterior Windows	\$295,396
Highland Park	Playground	\$350,000
John Hay	Fire Alarm	\$404,427
John Marshall (Interim Site)	Exterior Windows	\$3,412,254
John Marshall (Interim Site)	Fire Suppression	\$371,250
John Marshall (Interim Site)	HVAC	\$12,430,990
John Muir	Fire Alarm	\$472,687
John Stanford	Fire Alarm	\$531,459
Lafayette	Site Improvements	\$252,598
Laurelhurst	Site Improvements	\$109,433
Laurelhurst	Seismic	\$582,438
Laurelhurst	Fire Suppression	\$682,823
Laurelhurst Gym	Fire Suppression	\$131,950
Lawton	Roofs	\$225,000
Lawton	Fire Alarm	\$422,978
Lowell	Site Improvements	\$195,525
Lowell	Plumbing	\$607,432
Madrona	Site Improvements	\$15,975
Maple	Fire Suppression	\$769,448
Maple	Fire Alarm	\$272,804
McClure	Seismic	\$5,354,792
McClure	Fire Suppression	\$1,215,678
McDonald	Playground	\$350,000
McGilvra	Seismic	\$2,752,801
Queen Anne	Exterior Windows	\$1,715,512
Rising Star	Playground	\$500,000
Rising Star	Exterior Cladding	\$2,584,479
Rising Star	Exterior Windows	\$750,000
Rising Star	Intercom	\$250,000
Sand Point	Exterior Windows	\$510,000
Sand Point	Roofs	\$1,620,000
Thurgood Marshall	Fire Alarm	\$478,687

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View Ridge	Seismic	\$1,257,969
View Ridge	Electrical	\$767,796
Whittier	Fire Alarm	\$565,861
Broadview-Thomson	Plumbing	\$2,880,000
Broadview-Thomson	Fire Suppression	\$2,011,178
Catharine Blaine	Site Improvements	\$682,688
Catharine Blaine	Exterior Doors	\$82,500
Catharine Blaine	Roofs	\$1,325,000
Catharine Blaine	Electrical	\$1,309,308
Catharine Blaine	Security	\$327,327
Cooper (Pathfinder)	Fire Alarm	\$586,593
Louisa Boren	Electrical	\$1,434,168
Louisa Boren	Intercom	\$250,000
Seward (TOPS K-8)	Fire Suppression	\$1,477,640
Seward (TOPS) 1999 Bldg.	Roofs	\$399,000
Whitworth (Orca K-8)	HVAC	\$5,549,450
Whitworth (Orca K-8)	Fire Alarm	\$1,264,926
TOTAL Elementary School Building Systems Repair & Replacement Project		\$91,501,405
Middle School Building Systems Repair & Replacement Projects	Proposed System	
Eckstein	Site Improvements	\$640,717
Eckstein	Roofs	\$4,386,755
Eckstein	Electrical	\$375,000
Eckstein Annex	Fire Suppression	\$89,122
Jane Addams	Seismic	\$7,497,205
Madison	Exterior Cladding	\$1,781,042
Madison	Exterior Windows	\$360,000
TOTAL Middle School Building Systems Repair & Replacement Projects		\$15,129,841
High School Building Systems Repair & Replacement Projects	Proposed System	
Ballard	Intercom	\$250,000
Columbia (Interagency)	Exterior Doors	\$102,561
Franklin	Site Improvements	\$969,124
Franklin	Site Improvements	\$1,000,000
Franklin Gym	HVAC	\$600,000
Franklin Gym	Fire Alarm	\$418,671
Ingraham 100	Fire Suppression	\$2,345,575
Ingraham 100	Electrical	\$2,146,932
Ingraham 100	Lighting	\$1,878,566
Ingraham 200	Fire Suppression	\$480,406
Ingraham 200	Electrical	\$372,588
Ingraham 200	Electrical	\$117,276
Roxhill Building (SW Interagency Academy)	Fire Alarm	\$331,513
Roxhill Building (SW Interagency Academy)	Security	\$75,000
Alan T. Sugiyama	Playground	\$350,000
West Seattle HS	Exterior Cladding	\$8,855,776
West Seattle HS	Exterior Doors	\$333,807
West Seattle HS	Exterior Windows	\$4,534,042
TOTAL High School Building Systems Repair & Replacement Projects		\$25,161,836
Service School & Administrative Building Systems Repair & Replacement Projects	Proposed System	
John Stanford Center	Exterior Cladding	\$1,855,607
John Stanford Center	Roofs	\$2,257,737
John Stanford Center	HVAC	\$180,000
Memorial Stadium	Plumbing	\$1,350,041
North Queen Anne	Playground	\$300,000

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Schmitz Park (Interim Site)	Exterior Doors	\$117,397	
Schmitz Park (Interim Site)	Fire Suppression	\$545,530	
Van Asselt (1950s Bldg.)	HVAC	\$4,000,000	
District wide	Plumbing	\$1,100,000	
District-wide	Roofs	\$500,000	
TOTAL School Building Systems Repair & Replacement Projects			\$12,206,312
TOTAL BUILDING SYSTEMS REPAIRS & REPLACEMENTS			\$143,999,394
Athletic Fields & Field Exterior Lights & Equipment			
Ballard HS		\$81,120	
Denny/Sealth (Nino Cantu SWAC)		\$160,150	
Ingraham HS		\$5,096,699	
Lincoln HS		\$5,000,000	
Maple ES		\$973,440	
Memorial Stadium (Field)		\$2,109,533	
Rainier Beach HS		\$17,134,230	
West Seattle HS (Batting cage at Hiawatha playfield)		\$1,000,000	
Replacement and repair of existing gym bleachers		\$3,000,000	
Athletic equipment		\$2,305,000	
Miller, Hiawatha & Jefferson Playfields (Cost share for replacement of synthetic turf at Miller, Hiawatha & Jefferson Playfields)		\$1,000,000	
TOTAL Athletic Fields & Field Exterior Lights & Equipment			\$37,860,173