

# Seattle Public Schools

## Board Policy 6114: Gifts, Grants, Donations, and Fundraising Proceeds.



### Guiding Questions for this document:

1. What impact does the policy have on current business practices?
2. What is the current state of this policy in the District?
3. What do we believe are next steps?

### **What is Board Policy #6114?**

It is the policy of the Seattle School Board to actively encourage cooperation with individuals and governmental and non-governmental organizations as well as from private and foundation sources desiring to provide resource assistance to the district. Such assistance may take the form of direct financial support, grants, services, supplies or equipment. Where resource assistance is offered, the district shall make a determination whether to accept the assistance and upon what terms. Any requirement to contribute district funds or other resources shall be documented and considered as part of the approval process and reflected in budgets. Acceptance shall be in confirmed in writing.

### **What is our current process?**

All grants, gifts and donations currently follow the approval authority outlined in Board Policy # 6114 up to \$250,000. Should a Gifts, Grants, Donations and Fundraising Proceeds be more than \$250,000 in a fiscal year, then it will be presented to the Board of Directors for approval and acceptance.

### **What growth opportunities do we envision?**

The District believes incorporating a leveled grant, gifts and donations policy would allow the business processes to speed up the acceptance of specific funding sources to support District initiatives.

An important consideration to implement a leveled acceptance model is the Boards of Director's philosophy on Parent organization funding at the school level. By establishing a leveled acceptance of funds, Federal, State and Foundation Competitive grants would have a higher threshold for acceptance by the Board of Directors than Parent Organization gifts, grants, donations and fundraising proceeds.

<b>3 Year Grant Summary</b>	<b>FTE</b>				<b>Dollar funding</b>
<b>2019-20</b>	<b>Certificated</b>	<b>Classified</b>	<b>Non-rep</b>	<b>Grand Total</b>	<b>\$</b>
Federal	126.5	95.0	26.5	248.0	\$42,945,272
Local	104.5	112.8	19.3	236.6	\$39,363,004
State	91.7	48.1	4.9	144.6	\$23,368,903
Grand Total	322.7	255.8	50.7	629.2	\$105,677,179

<b>2020-21</b>	<b>Certificated</b>	<b>Classified</b>	<b>Non-rep</b>	<b>Grand Total</b>	<b>\$</b>
Federal	237.8	137.8	24.6	400.2	\$37,195,745
Local	102.6	113.5	12.7	228.8	\$32,959,205
State	98.8	68.3	4.9	171.9	\$24,112,136
Grand Total	439.2	319.6	42.2	801.0	\$94,267,086

<b>2021-22</b>	<b>Certificated</b>	<b>Classified</b>	<b>Non-rep</b>	<b>Grand Total</b>	<b>\$</b>
Federal	167.6	191.4	33.5	392.4	\$106,973,171
Local	114.8	124.4	13.1	252.3	\$44,948,565
State	98.8	66.9	5.1	170.7	\$25,798,074
Grand Total	381.2	382.7	51.7	815.5	\$177,719,810