

**SEATTLE PUBLIC SCHOOLS  
BUILDING, TECHNOLOGY AND ACADEMICS/ATHLETICS V (BTA V) CAPTIAL LEVY  
RECOMMENDED OPTION PROJECT LIST**

<b>BTA V PROPOSED BUILDING PROJECTS</b>	<b>TOTAL:</b>	<b>\$ 765,000,000</b>
<b>CAPACITY/CONDITION PROJECTS</b>		
Elementary Schools		
John Muir 3-Classroom Addition for Early Learning	\$	10,500,000
Less Distressed School Grant for John Muir	\$	(700,000)
Support Facility		
Memorial Stadium Repair and Renovation	\$	66,537,000
<b>TOTAL CAPACITY/CONDITION PROJECTS</b>	<b>\$</b>	<b>76,337,000</b>
<b>PROPERTY ACQUISITION &amp; INFRASTRUCTURE</b>	<b>\$</b>	<b>5,000,000</b>
<b>BUILDING SYSTEM REPAIRS &amp; REPLACEMENT</b>		
Site Improvements	\$	5,016,060
Playground Equipment	\$	2,200,000
Exterior Cladding	\$	16,005,101
Exterior Doors	\$	696,265
Exterior Windows	\$	13,939,705
Roofs	\$	16,791,395
Seismic Improvements	\$	18,228,369
Plumbing Improvements	\$	6,386,131
Fire Suppression	\$	10,786,535
Heating, Ventilation, and Air Condition (HVAC)	\$	36,778,255
Electrical Service	\$	6,523,068
Fire Alarm Systems	\$	7,617,622
Intercom Systems	\$	750,000
Security Systems	\$	402,327
Lighting	\$	1,878,566
<b>TOTAL BUILDING SYSTEMS REPAIRS &amp; REPLACEMENTS</b>	<b>\$</b>	<b>143,999,399</b>
<b>BTA V RECURRING EQUIPMENT &amp; PLANNING COSTS</b>		
Maintenance Equipment	\$	1,000,000
Grounds Equipment (Electric)	\$	500,000
Food Service Equipment	\$	1,500,000
Building and Site Security Equipment	\$	5,000,000
Electrification of Vehicle Fleet	\$	1,000,000
Short and Intermediate Capacity / Portable Management	\$	9,000,000
Move/BEX VI Levy Planning/Costs	\$	12,925,000
<b>TOTAL BTA V RECURRING EQUIPMENT &amp; OPERATIONAL FUNDING</b>	<b>\$</b>	<b>30,925,000</b>

**BTA V ONE-OFF PROJECTS**

ADA access from upper parking lot to the field in lieu of parking and walking at Cleveland HS	\$	3,000,000	
Central Kitchen Improvements.	\$	18,900,000	
Funding for Retro-Commissioning for Six Years	\$	3,000,000	
Garfield Superblock Improvements (Phase I & III)	\$	500,000	
Gender Inclusive Restrooms	\$	1,000,000	
Clean Energy Improvements	\$	1,000,000	
Security Entry Vestibule Improvements	\$	4,000,000	
ADA Improvements	\$	1,000,000	
Elevator Repairs	\$	1,700,000	
<b>TOTAL BTA V ONE-TIME PROJECTS</b>			<b>\$ 34,100,000</b>

**MAJOR PREVENTATIVE & CRITICAL MAINTENANCE** **\$ 60,000,000**

**MANAGEMENT & STAFFING** **\$ 30,000,000**

**DEBT SERVICE** **\$ 9,800,000**

**SUBTOTAL BTA V PROPOSED BUILDING PROJECTS** **\$ 390,161,399**

**SUBTOTAL BTA V BUILDING V PROJECTS LEVY ESCALATION @ 4%/year** **\$ 46,819,368**

**BTA V BUILDING PROJECTS PROGRAM CONTINGENCY** **\$ 10,086,533**

**TOTAL BTA V BUILDING PROJECTS** **\$ 447,067,300**

**BTA V PROPOSED TECHNOLOGY PROJECTS**

STUDENT LEARNING & SUPPORT	\$	132,960,000	
INFRASTRUCTURE & SECURITY	\$	46,600,000	
DISTRICT SYSTEMS & DATA	\$	46,480,000	
PROFESSIONAL DEVELOPMENT	\$	42,000,000	

**TOTAL BTA V PROPOSED TECHNOLOGY PROJECTS** **\$ 268,040,000**

**BTA V PROPOSED ACADEMICS/ATHLETICS PROJECTS**

SPECIAL EDUCATION PROGRAM MODIFICATIONS	\$	2,000,000	
PROGRAM PLACEMENT	\$	6,300,000	
ATHLETIC FIELDS/FIELD EXTERIOR LIGHTS/EQUIPMENT	\$	37,860,200	
OUTDOOR CLASSROOMS	\$	1,000,000	
ARTS EQUIPMENT	\$	1,232,500	
SCIENCE EQUIPMENT	\$	1,500,000	

**TOTAL BTA V PROPOSED ACADEMICS/ATHLETICS PROJECTS** **\$ 49,892,700**

**TOTAL BTA V PROPOSED BUILDING PROJECTS** **\$ 447,067,300**

**TOTAL BTA V PROPOSED TECHNOLOGY PROJECTS** **\$ 268,040,000**

**TOTAL BTA PROPOSED ACADEMICS/ATHLETIC PROJECTS** **\$ 49,892,700**

**TOTAL BTA V CAPTIAL LEVY** **\$ 765,000,000**

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