

**SEATTLE PUBLIC SCHOOLS
BUILDING, TECHNOLOGY, ACADEMICS & ATHLETICS V (BTA V) CAPITAL LEVY
RECOMMENDED OPTION PROJECTS BY SYSTEM**

BTA V Proposed Building Systems Repair & Replacement Projects by System	Project Cost (FEB 2022 \$)	SUB-TOTAL
Electrical		
View Ridge	\$767,796	
Catharine Blaine	\$1,309,308	
Louisa Boren	\$1,434,168	
Eckstein	\$375,000	
Ingraham 100	\$2,146,932	
Ingraham 200	\$372,588	
Ingraham 200	\$117,276	
Electrical Total		\$6,523,068
Exterior Cladding		
Decatur	\$928,196	
Rising Star	\$2,584,479	
Madison	\$1,781,042	
West Seattle HS	\$8,855,776	
John Stanford Center	\$1,855,607	
Exterior Cladding Total		\$16,005,100
Exterior Doors		
Green Lake	\$60,000	
Catharine Blaine	\$82,500	
Columbia	\$102,561	
West Seattle HS	\$333,807	
Schmitz Park	\$117,397	
Exterior Doors Total		\$696,265
Exterior Windows		
Bryant	\$1,125,000	
Gatewood	\$1,237,500	
Greenwood	\$295,396	
John Marshall	\$3,412,254	
Queen Anne	\$1,715,512	
Rising Star	\$750,000	
Sand Point	\$510,000	
Madison	\$360,000	
West Seattle HS	\$4,534,042	
Exterior Windows Total		\$13,939,705
Fire Alarm		
Adams	\$497,136	
B. F. Day	\$513,293	
Bailey Gatzert	\$417,332	
Gatewood	\$439,254	
John Hay	\$404,427	
John Muir	\$472,687	
John Stanford	\$531,459	

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Lawton	\$422,978	
Maple	\$272,804	
Thurgood Marshall	\$478,687	
Whittier	\$565,861	
Cooper (Pathfinder)	\$586,593	
Whitworth	\$1,264,926	
Franklin Gym	\$418,671	
Roxhill Building	\$331,513	
Fire Alarm Total		\$7,617,622
Fire Suppression		
Decatur	\$665,937	
John Marshall	\$371,250	
Laurelhurst	\$682,823	
Laurelhurst Gym	\$131,950	
Maple	\$769,448	
McClure	\$1,215,678	
Broadview-Thomson	\$2,011,178	
Seward (TOPS K-8)	\$1,477,640	
Eckstein Annex	\$89,122	
Ingraham 100	\$2,345,575	
Ingraham 200	\$480,406	
Schmitz Park	\$545,530	
Fire Suppression Total		\$10,786,535
HVAC		
B. F. Day	\$6,951,854	
Bailey Gatzert	\$7,065,960	
John Marshall	\$12,430,990	
Whitworth	\$5,549,450	
Franklin Gym	\$600,000	
John Stanford Center	\$180,000	
Van Asselt (1950s Bldg.)	\$4,000,000	
HVAC Total		\$36,778,254
Intercom		
Rising Star	\$250,000	
Louisa Boren	\$250,000	
Ballard	\$250,000	
Intercom Total		\$750,000
Lighting		
Ingraham 100	\$1,878,566	
Lighting Total		\$1,878,566

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Playground		
Bagley	\$350,000	
Highland Park	\$350,000	
McDonald	\$350,000	
Rising Star	\$500,000	
South Lake	\$350,000	
North Queen Anne	\$300,000	
Playground Total		\$2,200,000
Plumbing		
Dearborn Park	\$448,658	
Lowell	\$607,432	
Broadview-Thomson	\$2,880,000	
Memorial Stadium	\$1,350,041	
District wide	\$1,100,000	
Plumbing Total		\$6,386,130
Roofs		
Beacon Hill	\$4,952,903	
Graham Hill	\$1,125,000	
Lawton	\$225,000	
Sand Point	\$1,620,000	
Catharine Blaine	\$1,325,000	
Seward (TOPS) 1999 Bldg.	\$399,000	
Eckstein	\$4,386,755	
John Stanford Center	\$2,257,737	
District-wide	\$500,000	
Roofs Total		\$16,791,395
Security		
Catharine Blaine	\$327,327	
Roxhill Building	\$75,000	
Security Total		\$402,327
Seismic		
Emerson	\$783,163	
Laurelhurst	\$582,438	
McClure	\$5,354,792	
McGilvra	\$2,752,801	
View Ridge	\$1,257,969	
Jane Addams	\$7,497,205	
Seismic Total		\$18,228,369

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Site Improvements		
Bagley	\$1,150,000	
Lafayette	\$252,598	
Laurelhurst	\$109,433	
Lowell	\$195,525	
Madrona	\$15,975	
Catharine Blaine	\$682,688	
Eckstein	\$640,717	
Franklin	\$969,124	
Franklin	\$1,000,000	
Site Improvements Total		\$5,016,059
TOTAL BUILDING SYSTEMS REPAIRS & REPLACEMENTS		\$143,999,394
Athletic Fields & Field Exterior Lights & Equipment		
Ballard HS	\$81,120	
Denny/Sealth (Nino Cantu SWAC)	\$160,150	
Ingraham HS	\$5,096,699	
Lincoln HS	\$5,000,000	
Maple ES	\$973,440	
Memorial Stadium (Field)	\$2,109,533	
Rainier Beach HS	\$17,134,230	
West Seattle HS (Batting cage at Hiawatha playfield)	\$1,000,000	
Replacement and repair of existing gym bleachers	\$3,000,000	
Athletic equipment	\$2,305,000	
Miller, Hiawatha & Jefferson Playfields (Cost share for replacement of synthetic turf at Miller, Hiawatha & Jefferson Playfields)	\$1,000,000	
TOTAL Athletic Fields & Field Exterior Lights & Equipment		\$37,860,173