



SCHOOL BOARD ACTION REPORT

DATE: May 8, 2017
FROM: Dr. Larry Nyland, Superintendent
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For Introduction: June 28, 2017
For Action: July 5, 2017

1. TITLE

Approval of agreements with Seattle Children’s Hospital and Fred Hutchison Cancer Research Center for Hospital-Based Educational Services

2. PURPOSE

This Board Action Report proposes a motion to approve contracts with Seattle Children’s and Fred Hutchinson to provide Hospital-Based Education Services.

3. RECOMMENDED MOTION

I move that the School Board authorize the Superintendent to enter into agreements with Seattle Children’s Hospital and Fred Hutchinson Cancer Research Center to allow for flow-through of OSPI Hospital Based Instruction funds for the 2017-2018 school year in the following amounts: Seattle Children’s Hospital in the amount of \$465,500, and Fred Hutchinson Cancer Research Center in the amount of \$10,000, in the form of the draft agreements attached to the Board Action Report, with any minor additions, deletions, and modifications deemed necessary by the Superintendent, and to take any necessary actions to implement the agreements.

4. BACKGROUND INFORMATION

- a. **Background** Seattle Children’s Hospital and Fred Hutchinson Cancer Research Center (FHCRC) provide Hospital based instruction in the form of tutoring as supported by Office of Superintendent of Public Instruction (OSPI) funds. Seattle Public Schools is the flow-through agency by which Seattle Children’s Hospital and Fred Hutchinson Cancer Research Center shall access such OSPI funds. Seattle Public Schools does not place students at Seattle Children’s Hospital or Fred Hutchinson Cancer Research Center; students are medically placed. As the flow-through agency, Seattle Public Schools only processes the education payments and reports yearly to OSPI. Enrollment fluctuates based on when students are medically placed and discharged. Seattle Children’s Hospital employs 5.4 FTE certified teachers and 2.1 FTE instructional aides utilizing these funds to provide hospital based instruction. Fred Hutchison Cancer Research Center provides services to an average of 3 students monthly utilizing these funds.
- b. **Alternatives** There are no alternative services that Seattle Public Schools can provide to meet this need – these are required services for hospital-based instruction and are mandated by state law.

c. **Research** N/A

5. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be the contract expenditure of \$475,500, which the District receives from OSPI, as a pass-through agent, for this purpose.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the District’s Community Engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

As the District acts solely as a pass-through for these state funds, community engagement is not applicable.

7. EQUITY ANALYSIS

Does not apply.

8. STUDENT BENEFIT

Seattle Children’s Hospital and Fred Hutchinson Cancer Research Center have established an educational program that employs certificated teachers and instructional assistants who provide general and special education services to students who are hospitalized for medical treatment. These agreements allow the facilities to hire staff and purchase necessary curricula, supplies, and training. The provision of services is outlined in WAC 392-172A-02100 (home/hospital instruction).

9. WHY BOARD ACTION IS NECESSARY

Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)

Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)

- Adopting, amending, or repealing a Board policy
- Formally accepting the completion of a public works project and closing out the contract
- Legal requirement for the School Board to take action on this matter
- Board Policy No. _____, [TITLE], provides the Board shall approve this item
- Other: _____

10. POLICY IMPLICATION

Per Policy No. 6220, Procurement, agreements and contracts over \$250,000 require Board approval. Special Education services provided under these contracts is in alignment with Policy No. 2161, Special Education. This will include programs and services that are identified in students' Individualized Education Programs (IEPs).

11. BOARD COMMITTEE RECOMMENDATION

This motion was discussed at the A&F Committee meeting on June 8, 2017. The Committee reviewed the motion and moved this item forward for approval to the full Board.

12. TIMELINE FOR IMPLEMENTATION

Upon approval of this motion, the Memorandums of Understanding with Seattle Children's Hospital and FHCRC will be executed, and hospital based instruction will be provided to students for the 2017-2018 school year.

13. ATTACHMENTS

- Seattle Children's Hospital Personal Services Contract, Sole Source and Draft Agreement
- Fred Hutchinson Cancer Research Center Personal Services Contract, Sole Source and Agreement