



SCHOOL BOARD ACTION REPORT

DATE: April 30, 2018
FROM: Dr. Larry Nyland, Superintendent
LEAD STAFF: Michael Stone, Director of Grants, Fiscal Compliance & Strategic Partnerships, mastone@seattleschools.org; Michael Tolley, Associate Superintendent of Teaching and Learning, mftolley@seattleschools.org

For Intro: May 23, 2018
For Action: June 6, 2018

1. TITLE

City of Seattle Families & Education Levy Funding for Seattle Public Schools for summer learning 2018 and the 2018-2019 School Year

2. PURPOSE

This action report accepts \$19,646,687 in grant funding from the City of Seattle’s Families & Education Levy. The funding will support supplemental before, during and after school programs at selected Elementary, Middle and High Schools throughout the district.

3. RECOMMENDED MOTION

I move that the Board authorize the Superintendent to accept the grant funds totaling \$19,646,697 from the City of Seattle’s Families and Education Levy (FEL) for the Family Support Worker, Elementary, Middle and High School Innovation, Middle School Linkage, and School Health programs, with any minor additions, deletions and modifications deemed necessary by the Superintendent, and to take any necessary actions to accept the grant funds.

4. BACKGROUND INFORMATION

Background 2012-13 marked the beginning of a new seven year cycle of the 2011 voter approved Families and Education Levy (FEL). Work is based on the Partnership Agreement, approved by the Board on August 15, 2012, which describes the roles and responsibilities of the District and the City in the use of the funds and lists the programs authorized for funding. All investments from the City address the outcomes associated with School Readiness, Academic Achievement and Reduction of the Achievement Gap, and College and Career Readiness. They are separated into the following critical partnership areas, which are detailed in the Partnership Agreement: Early Learning, Elementary, Middle and High Schools, and Student Health Services. A summary of program investment areas is attached. The grand total for 2018-2019 will be \$19,646,687. For comparison, the grand total for 2017-2018 school year was \$17,806,898.

- a. **Alternatives** Not accept the funds. This is not recommended, as the loss of these funds would severely impact the health and wellbeing of our students, as well as reduce the number and quality of supplemental educational supports available to our neediest students.

- b. **Research** Contracts and associated outcomes for all programs for 2018-2019 are being jointly developed with the City’s Department of Education and Early Learning, staff listed, and the schools receiving funding.

5. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be the receipt of \$ 19,646,687.

The revenue source for this motion is City of Seattle Families & Education Levy.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the District’s Community Engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

The Levy Oversight Committee (LOC) meets regularly to discuss the programs funded through the Families and Education Levy. These meetings are open to the public and generally take place at Seattle City Hall. In addition to City and District representation, members of the community-at-large serve on the LOC.

7. EQUITY ANALYSIS

The Families & Education Levy funding provides voter-approved supplemental funding to 43 higher Free & Reduced Lunch percentage Elementary, Middle and High School programs throughout the district. The schools selected to receive the funding have historically had higher Free & Reduced Lunch percentages with higher-than-average opportunity gaps for many of their student populations. These funds eliminate the barriers to academics and enrichment activities at their schools for many students.

8. STUDENT BENEFIT

The Family & Education Levy dollars provide supplemental funding to support before, during and after school programs at 43 school sites.

9. WHY BOARD ACTION IS NECESSARY

- Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)
- Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)
- Adopting, amending, or repealing a Board policy
- Formally accepting the completion of a public works project and closing out the contract
- Legal requirement for the School Board to take action on this matter
- Board Policy No. _____, [TITLE], provides the Board shall approve this item
- Other: _____

10. POLICY IMPLICATION

Per Board Policy No. 6114, Gifts, Grants, Donations and Fundraising Proceeds, acceptance of grant funds in excess of \$250,000 requires School Board approval.

11. BOARD COMMITTEE RECOMMENDATION

This motion to approve the Families & Education Levy funds for school year 2018-2019 was presented at the Audit and Finance Committee meeting on May 14, 2018. The Committee reviewed the motion and moved it forward for approval.

12. TIMELINE FOR IMPLEMENTATION

By the approval of the Families & Education Levy funding by the Board of Directors of Seattle Public, schools will have access to the funding starting June 29, 2018 for Summer Programs and September 1, 2018 for the 2018-2019 school Year. The district will invoice the City of Seattle monthly for reimbursement for services rendered through the FEL funding. Acceptance of the funds will begin the development of the project agreement for 2018-2019. To complete the agreements, schools are required to complete their Levy Plan by June 1, 2018.

13. ATTACHMENTS

- Summary of Families & Education Levy Program Investments for summer 2018 and the 2018-2019 school year

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

The City of Seattle Department of Education and Early Learning (DEEL) conducted a thorough and significant Request for Investments (RFI) process in awarding funds to individual elementary, K-8, middle, and high schools for the continuation of this cycle of Families & Education Levy (FEL) funding. Four elementary schools applied this year, with new funding awarded to two additional elementary schools. The City of Seattle provided additional funding to one of the five Innovation High School programs. This funding grant was awarded to Cleveland High School. This brings the total number of schools funded in 2018 - 2019 to Forty-Three (43) (21 elementary schools, 17 middle schools, and 5 high schools). A new overarching goal for the 2011 FEL is that "All children will graduate from school college/career ready." The Levy includes significant investments in early learning programming; supports for struggling elementary, middle and high school students; student planning for post-secondary options; and the expansion of health programs. The City Council supported these recommendations, approved via Ordinance 123567 (http://clerk.ci.seattle.wa.us/~legislativeItems/Ordinances/Ord_123567.pdf), and also separately approved a Levy Implementation and Evaluation Plan (via Ordinance 123834). A Partnership Agreement between the City and SPS was approved by the City Council (via Resolution 31385) and approved by the Board at the August 15, 2012 Board meeting. Levy investments continue to be data and performance driven, and the Levy continues to use performance-based contracts tied to achieving specific indicator and outcome targets which are negotiated between DEEL and SPS.

Elementary School Investments:

- New "block grant" investments in lowest performing elementary schools to support (in general):
 - Extended in-school and out-of school learning time for struggling students
 - Pre-K to 3 transition activities
 - Social, emotional, behavioral, and family support for at-risk students

Elementary School Innovation (September 2018-August 2019)

School	18-19 Building Funding	18-19 SY Total Funding
Beacon Hill Int'l	\$320,918	\$365,301
Concord Int'l	\$320,918	\$365,301
Dearborn Park Int'l	\$320,918	\$365,301
Emerson	\$320,918	\$365,301
Graham Hill	\$320,918	\$365,301
Highland Park	\$320,918	\$365,301
John Rogers (New)	\$320,918	\$365,301
John Muir	\$320,918	\$365,301
Leschi	\$320,918	\$365,301
Madrona PreK-5	\$320,918	\$365,301
Martin Luther King Jr. (New)	\$320,918	\$365,301
Northgate	\$320,918	\$365,301
Olympic Hills	\$320,918	\$365,301
Roxhill	\$320,918	\$365,301
Sand Point	\$320,918	\$365,301
Sanislo	\$320,918	\$365,301

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

South Shore	\$320,918	\$365,301
Viewlands	\$320,918	\$365,301
West Seattle ES	\$320,918	\$365,301
Wing Luke	\$320,918	\$365,301
Total	\$6,739,278	\$7,671,321

Elementary Summer School Learning (Summer 2018)

School	Summer 2018 SY Funding	Summer 18 SY Total Funding
John Muir	\$ 96,465	\$ 104,182
Graham Hill	\$ 70,500	\$ 76,140
Beacon Hill	\$ 55,000	\$ 59,400
South Shore	\$ 70,500	\$ 76,140
Total	\$ 292,465	\$ 315,862

Culturally and linguistically relevant family support for immigrant, refugee and Native American students and their families is also provided by the Levy by separate contract between DEEL and providers.

Elementary Innovation Manager

- Provides support to FEL funded Elementary schools throughout the year.

2018-2019 Funding
\$ 149,755

Middle School Investments:

- Supports students' academic skill building by funding comprehensive approaches that provide additional academic, enrichment, and social/emotional supports before, during, and after school.
 - Extended in-school learning time for struggling students
 - Out-of-school time academic and enrichment activities
 - Interventions for social, emotional, and behavioral support
 - College and career planning advisories
 - Case management support
 - Sports and transportation, noted in more detail in Transportation and Sports Investments section below
- Schools are funded as either Innovation or Linkage schools.
- Innovation schools have large concentrations of low-performing students and/or students with multiple risk factors.
- Innovation schools receive a deeper level of investment and the focus is on whole school change.
- Linkage investments focus on a sub population of students within a school requiring additional academic support.

Middle School Innovation (September 2018-August 2019)

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

School	18-19 SY Funding	18-19 SY Case Management	18-19 SY Total
Aki Kurose	\$ 474,641	\$ 91,120	\$ 644,006
Denny Int'l	\$ 474,641	\$ 91,120	\$ 644,006
Mercer	\$ 474,641	\$ 91,120	\$ 644,006
Washington	\$ 474,641	\$ 91,120	\$ 644,006
Total	\$ 1,898,564	\$ 364,480	\$ 2,576,024

Middle School Linkage (September 2018-August 2019)

School	18-19 Building Funding	18-19 SY Total Funding
Broadview-Thomson K-8	\$ 158,213	\$ 180,094
Eckstein	\$ 237,320	\$ 270,141
Hamilton Int'l	\$ 158,213	\$ 180,094
Hazel Wolf K-8	\$ 52,738	\$ 60,032
Jane Addams	\$ 237,320	\$ 270,141
Madison	\$ 237,320	\$ 270,141
McClure	\$ 158,213	\$ 180,094
Orca K-8	\$ 52,738	\$ 60,032
Pathfinder K-8	\$ 52,738	\$ 60,032
Salmon Bay K-8	\$ 52,738	\$ 60,032
South Shore K-8	\$ 158,213	\$ 180,094
Whitman	\$ 148,668	\$ 169,229
Total	\$1,704,432	\$1,940,156

Middle School Summer Learning (Summer 2018)

School	Summer 2017 SY Building Funding	Summer 17 SY Total Funding
Aki Kurose	\$ 71,573	\$ 77,299
Denny Int'l	\$ 127,432	\$ 137,627
Hamilton Int'l	\$ 75,872	\$ 81,942
Jane Addams	\$ 80,160	\$ 86,573
Robert	\$ 50,000	\$ 54,000
Eagle Staff		
Total	\$ 405,037	\$437,441

High School Investments:

- Special focus on academic success in 9th grade
 - Extended in-school learning time for struggling students

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

- Out-of-school time academic and enrichment activities
- Interventions for social, emotional, and behavioral support
- College and career readiness planning
- Case management support
- 8th to 9th grade transition

High School Innovation (September 2018-August 2019)

School	18-19 SY Building Funding	18-19 SY Case Management	18-19 SY Total Funding
Cleveland	\$ 750,686	\$126,583	\$ 998,595
Franklin	\$ 363,486	\$126,583	\$ 557,845
Ingraham	\$ 363,486	\$126,583	\$ 557,845
Interagency	\$ 363,486	\$126,583	\$ 557,845
West Seattle HS	\$ 363,486	\$126,583	\$ 557,845
Total	\$ 2,204,630	\$632,915	\$ 3,229,975

High School Summer Learning (Summer 2018)

School	Summer 2018 SY Building Funding	Summer 18 SY Total Funding
Credit Retrieval	\$ 234,012	\$ 252,733
Chief Sealth	\$ 44,450	\$ 48,006
Cleveland	\$ 64,449	\$ 69,605
Franklin	\$ 64,449	\$ 69,605
Ingraham	\$ 117,867	\$ 127, 296
West Seattle	\$ 85,333	\$ 92,1602
Total	\$ 610,560	\$ 659,405

Family Support Workers Investments

- This will provide funding to hire 6.5 FTE of Family Support Workers working in our elementary schools and 1.0 FTE Program Manager.
- Services will be prioritized to academically struggling students who have basic needs that may include safety, sustenance, shelter, and other barriers to academic success.

Family Support Worker (September 2018-August 2019)

School	18-19 SY Funding
Various Sites	\$ 952,790

Health Investments:

The City will invest \$ 953,111 for health services in the buildings listed below.

- Maintain current 20 school-based health centers at 9 comprehensive high schools, the Seattle World School/NOVA, Interagency Academy, five middle schools, and eight elementary schools.

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

- Implement new elementary health services at four elementary schools. At this time, these are scheduled to be Dearborn Park, Emerson, Northgate, and Sand Point Elementary.
- Strengthen mental health services at SBHCs.
- Provide health support funding for 7.0 nurse FTEs. At this time, portions of nursing FTEs are to be allocated to the following schools where school based health centers are also operating: Cleveland, Roosevelt, Rainier Beach, Franklin, West Seattle HS, Ballard, Ingraham, Chief Sealth Int'l, Aki Kurose, Washington, Madison, and Denny.
- Improve collaboration between SBHCs and SPS with joint professional development.
- Support effort to bring students into compliance for immunization requirements and recommendations.
- School-based intervention and treatment programs that provide mental health services, social/emotional counseling and truancy/dropout prevention.

The following is a complete list of elementary, middle, and high school-based health centers and their sponsoring organizations:

Sponsor: Group Health: Aki Kurose Middle School, Franklin High School, Nathan Hale High School, Washington Middle School, Interagency Academy

Sponsor: International Community Health Services: Seattle World School/Nova High School

Sponsor: Neighborcare Health: Denny Middle School, Highland Park Elementary, Madison Middle School, Mercer Middle School, Roosevelt High School, Roxhill Elementary, Chief Sealth High School, West Seattle High School, Gatzert Elementary School, Dearborn Park Elementary School, Van Asselt Elementary School, West Seattle Elementary School

Sponsor: Odessa Brown Children's Clinic, a clinic of Seattle Children's Hospital: Beacon Hill Elementary, Madrona PreK-8, Garfield High School

Sponsor: Public Health - Seattle King County: Cleveland High School, Ingraham High School, Rainier Beach High School

Sponsor: Swedish Medical Center: Ballard High School

Out of School Program Transportation and Middle School Athletics

School	18-19 SY Funding
Various Sites	\$ 652,624

The funding will support Middle School Out-of-School Program Transportation (\$311,955), Northgate Elementary transportation (\$11,108), Middle School Athletics (\$201,232), Middle School Sports Transportation (\$33,125), and Summer Learning Transportation (\$95,224)

Families & Education Levy Data Support

Summary of Families & Education Levy (FEL) Program Investments

2018-2019 School Year and 2018 Summer Learning

2018-2019 Funding

\$108,223

DRAFT