



SCHOOL BOARD ACTION REPORT

DATE: January 23, 2017
FROM: Dr. Larry Nyland, Superintendent
LEAD STAFF: Michael Stone, Director of Grants, Fiscal Compliance & Strategic Partnerships, mastone@seattleschools.org; Michael Tolley, Associate Superintendent of Teaching and Learning, mftolley@seattleschools.org

1. TITLE

City Year Contract Modification

For Introduction: February 15, 2017

For Action: March 1, 2017

2. PURPOSE

This Board Action will approve acceptance of the Personal Services Contract (PSC) Modification of \$310,000 to support before/after and during school programs provided by City Year.

3. RECOMMENDED MOTION

I move that the Board authorize the Superintendent to approve the City Year Personal Services Contract (PSC) Modification of \$310,000, to support programming at Aki Kurose, Van Asselt Elementary, Martin Luther King Jr. Elementary, and Denny International Middle School.

4. BACKGROUND INFORMATION

- A. Background: City Year is one of the District's community based organizations providing before/after and during school academic support for students in our Title I schools. The main contract was approved by the Board of Directors in July 2016. The original contract was for Family & Education Levy (FEL) funding. Due to leadership transitions at two of the schools listed in the modification, the building level Title I, Part A and general fund portions of the funding for the contract were not part of the original contract. The delay in adding these schools to the July contract was to let new leadership evaluate the schools programs. This time allowed the school principal to assess if they would continue with the City Year Program. The original contract covered services through the Family & Education Levy (FEL) only. Two-Thirds of the contract will be covered through FEL funds.
- B. Alternatives: Not approve the contract modification. This is not recommended as it will add additional burden to general fund dollars.
- C. Research: City Year is a national organization which has provided extended learning opportunities: See Attachment #2

5. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be \$310,000. \$200,000 from Title I, Part A funds and \$110,000 from general fund dollars to support programming at Denny International and Aki Kurose Middle Schools.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the District's Community Engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

The personal services contract with City Year was vetted through the School Board in June 2016 and presented to the public through the Board Action Report at that time.

7. EQUITY ANALYSIS

City Year of Seattle provides support to schools with some of the highest Free and Reduces Lunch percentages in Seattle Public Schools. They work with students who might not otherwise have access to the same level of external supports.

8. STUDENT BENEFIT

Students will benefit through the academic supports before, during and after school from the City Year Corps Members.

9. WHY BOARD ACTION IS NECESSARY

Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)

Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)

Adopting, amending, or repealing a Board policy

Formally accepting the completion of a public works project and closing out the contract

Legal requirement for the School Board to take action on this matter

Board Policy No. _____, [TITLE], provides the Board shall approve this item

Other: _____

10. POLICY IMPLICATION

Per Board Policy No. 6220, *Procurement*, Board action is necessary because the total amount of the contract exceeds \$250,000 per school year.

11. BOARD COMMITTEE RECOMMENDATION

This motion was discussed at the Audit & Finance Committee meeting on February 9, 2017. The Committee reviewed the motion and moved this item forward to the full Board for approval.

12. TIMELINE FOR IMPLEMENTATION

Upon approval of this motion, the District will move forward with final approval of the personal services contract modification

13. ATTACHMENTS

- City Year Contract Modification (for approval)
- City Year of King County work