



# **SCHOOL BOARD ACTION REPORT**

**DATE:** April 25, 2017  
**FROM:** Dr. Larry Nyland, Superintendent  
**LEAD STAFF:** Michael Stone, Director of Grants, Fiscal Compliance & Strategic Partnerships, mastone@seattleschools.org; Michael Tolley, Associate Superintendent of Teaching and Learning, mftolley@seattleschools.org

**For Introduction:** May 17, 2017  
**For Action:** June 7, 2017

## **1. TITLE**

City of Seattle Families & Education Levy Funding for Seattle Public Schools for summer learning 2017 and the 2017 – 2018 School Year

## **2. PURPOSE**

This action report accepts \$16,905,221.00 in grant funding from the City of Seattle’s Families & Education Levy. The funding will support supplemental before, during and after programs at selected Elementary, Middle and High Schools throughout the district.

## **3. RECOMMENDED MOTION**

I move that the Board authorize the Superintendent to accept the grant funds totaling \$16,905,221.00 from the City of Seattle’s Families and Education Levy (FEL) funded programs with the City of Seattle’s Department of Education and Early Learning for the Family Support Worker, Elementary, Middle and High School Innovation, Middle School Linkage, and School Nurses, with any minor additions, deletions and modifications deemed necessary by the Superintendent, and to take any necessary actions to accept the grant funds.

## **4. BACKGROUND INFORMATION**

- a. **Background** 2012-13 marked the beginning of a new seven year cycle of the 2011 voters approved Families and Education Levy (FEL). Work is based on the Partnership Agreement, approved by the Board on August 15, 2012, which describes the roles and responsibilities of the District and the City in the use of the funds and lists the programs authorized for funding. All investments from the City address the outcomes associated with School Readiness, Academic Achievement and Reduction of the Achievement Gap, and College and Career Readiness. They are separated into the following critical partnership areas, which are detailed in the Partnership Agreement: Early Learning, Elementary, Middle and High Schools, and Student Health Services. A summary of program investment areas is attached. The attached summary reflects the new indirect rate of 8%.
- b. **Alternatives** Not accept the funds. This is not recommended, as the loss of these funds would severely impact the health and wellbeing of our students, as well as reduce the

number and quality of supplemental educational supports available to our neediest students or we would need to find the funding in the general fund.

- c. **Research** Contracts and associated outcomes for all programs for 2017-2018 are being jointly developed with the City's Department of Education and Early Learning, staff listed, and the schools receiving funding.

**5. FISCAL IMPACT/REVENUE SOURCE**

Fiscal impact to this action will be the receipt of \$ 16,905,221.

The revenue source for this motion is City of Seattle Families & Education Levy.

Expenditure:  One-time  Annual  Multi-Year  N/A

Revenue:  One-time  Annual  Multi-Year  N/A

**6. COMMUNITY ENGAGEMENT**

With guidance from the District's Community Engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

The Levy Oversight Committee (LOC) meets regularly to discuss the programs funded through the Families and Education Levy. These meetings are open to the public and generally take place at Seattle City Hall. In addition to City and District representation, members of the community-at-large serve on the LOC.

**7. EQUITY ANALYSIS**

The Families & Education Levy funding provides voter approved supplemental funding to 43 higher Free & Reduced Lunch percentage Elementary, Middle and High School programs throughout the district.

**8. STUDENT BENEFIT**

The Family & Education Levy dollars provide supplemental funding to support before, during and after school programs at 43 school sites.

**9. WHY BOARD ACTION IS NECESSARY**

Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)

- Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)
- Adopting, amending, or repealing a Board policy
- Formally accepting the completion of a public works project and closing out the contract
- Legal requirement for the School Board to take action on this matter
- Board Policy No. \_\_\_\_\_, [TITLE], provides the Board shall approve this item
- Other: \_\_\_\_\_

**10. POLICY IMPLICATION**

Per Board Policy No. 6114, Gifts, Grants, Donations and Fundraising Proceeds, acceptance of grant funds in excess of \$250,000 requires School Board approval.

**11. BOARD COMMITTEE RECOMMENDATION**

This motion to approve the Families & Education Levy funds for school year 2017-2018 was presented at the Audit and Finance Committee meeting on May 11, 2017. The Committee reviewed the motion and \_\_\_\_\_.

**12. TIMELINE FOR IMPLEMENTATION**

By the approval of the Families & Education Levy funding by the Board of Directors of Seattle Public, schools will have access to the funding starting June 29, 2017 for Summer Programs and September 1, 2017 for the 2017-2018 school Year. The district will invoice the City of Seattle monthly for reimbursement for services rendered through the FEL funding.

**13. ATTACHMENTS**

- Summary of Families & Education Levy Program Investments for summer 2017 and the 2017-2018 school year.
- Letter of Intent – Elementary School Innovation Funding
- Letter of Intent – Middle School Innovation and Linkage Funding
- Letter of Intent – High School Innovation Funding
- Letter of Intent – High School Innovation Expansion
- Letter of Intent – Summer Learning Funding 2017
- Letter of Intent – Family Support Worker
- Letter of Intent – School Health Support
- City of Seattle and Seattle Public School Partnership agreement
- City of Seattle and Seattle Public Schools Master Agency Agreement