

# SCHOOL BOARD ACTION REPORT



**DATE:** March 11, 2020  
**FROM:** Ms. Denise Juneau, Superintendent  
**LEAD STAFF:** Sherri Kokx, Senior Advisor to the Superintendent 206-252-0634  
Diane DeBacker, Chief Academic Officer, 206-252-0180  
James Bush, Director School & Community Partnerships, 206-252-0513

**For Introduction:** March 25, 2020  
**For Action:** April 7, 2020

## **1. TITLE**

Approval of Families, Education, Preschool, and Promise (FEPP) Levy funding for K – 12 School Based Investments for the 2020 – 2021 through 2025 – 2026 School Years.

## **2. PURPOSE**

This Board Action Report accepts up to \$113,572,311 in grant funding from the City of Seattle Families, Education, Preschool, and Promise Levy for 2020 – 2021 through 2025-2026. FEPP K – 12 funding will support Culturally Specific and Responsive Programming, School-Based Investments, School-Based Health, Summer Learning, and Wrap Around Services at selected schools throughout the District.

## **3. RECOMMENDED MOTION**

I move that the School Board authorize the Superintendent to accept grant funds totaling up to \$113,572,311 from the City of Seattle’s Families, Education, Preschool, and Promise (FEPP) Levy with any minor additions, deletions and modifications deemed necessary by the Superintendent, and to take any necessary actions and enter into service agreements to accept the grant funds.

## **4. BACKGROUND INFORMATION**

### **a. Background**

In November 2018, Seattle voters approved the FEPP Levy to invest property tax revenues to provide education support services through the City of Seattle and its partners – Seattle School District No. 1, Seattle Colleges, Public Health – Seattle & King County, and community-based organizations – to work collectively and collaboratively with a Levy Oversight Committee to provide Seattle students and families with:

- Early Learning: high-quality preschool programming that prepares students for success in kindergarten;
- Physical and mental health services that support learning;

- College- and job-readiness experiences that promote high school graduation; and
- 4. Post-secondary opportunities that promote attainment of a certificate, credential, or degree.

Through the FEPP Levy, the City and the District are able to continue the work that began with the first Families and Education Levy in 1990. FEPP marks a new era for the District and the City that extends to the crucial early learning years before children enter kindergarten and sustains students' progress into post-secondary opportunities to provide skills and access to participate in Seattle's economy. This Board Action Report is focused on the K – 12 school- based investments; a separate Board Action Report for Seattle Preschool funding is being brought separately.

### *1. Preschool Services*

Current Partnership agreement with DEEL acknowledges the critical early learning years with a commitment to inclusive programming. As outlined in the FEPP Levy 2019-20 Partnership Agreement: SPS and DEEL will continue to work collaboratively on educational support services for children receiving special education services by strengthening the SPP Plus model, increasing the number of sites, and expanding the continuum of services for students with disabilities in inclusive settings; subject to capacity, space, and funding, and SPS' legal obligations. Seattle Public Schools is responsible for providing Free and Appropriate Public Education (FAPE) to students with disabilities. The Seattle Preschool Program will make the necessary program adjustments for SPS to comply with federal and state law applicable to serving students with disabilities.

Seattle Public Schools has provided high-quality early learning preschool programs since 2015 through the City of Seattle Preschool Program Levy partnership. Beginning in 2017, Seattle Public Schools has also provided high-quality, inclusive preschool programming in SPP Plus to young children with disabilities through special education services and supports. Additionally, SPP has funding for full-day Head Start preschool programming since 2017. Seattle Public Schools is now serving 492 preschool students across 26 SPS SPP classrooms (6 SPP, 14 SPP Plus, 6 SPP Head Start) in the 2019-20 school year.

### *2. Seattle Promise*

Specifically, the FEPP Levy funds the Seattle Promise College Tuition Program (Seattle Promise) to ensure that Seattle students have the education and resources to tap into the local job market. The intent of the program is to reduce and/or remove financial barriers that keep some Seattle public high school graduates from earning a credential, certificate, degree, or transfer to a 4-year institution. The Seattle Promise builds upon the success of the 13<sup>th</sup> Year Scholarship Program, established at South Seattle College in 2008 and expanded to all Seattle Colleges in 2018—North Seattle College, Seattle Central College, and South Seattle College. Since 2018, 400 Seattle Public School graduates participated in the Seattle Promise. For the 2020-21 school year 1,786 graduates from all High Schools across the District applied for Seattle Promise.

Working together, the City, acting primarily through the Department of Education and Early Learning (“DEEL”), and the District recognize the following priorities identified in the FEPP Ordinance:

- Invest in Seattle children, students, families, and communities who have been historically underserved to increase access to educational opportunities across the education continuum.
- Assure data-driven and outcomes-based decision making.
- Implement or continue evidence-based strategies and promising practices to improve program quality and achieve equity in educational outcomes.
- Provide access to capacity-building opportunities among partner organizations for historically underserved Seattle communities to improve program instruction, quality, and infrastructure.

### *3. K-12 School Based Investments*

For the 2020– 2021 through 2025– 2026 school years, the District has received Letters of Intent from the City of Seattle to provide funding for the following levy supported work:

- Culturally Responsive Programming. Total Value 2020-21: \$142,237. Total Value 2020 – 2021 through 2025 – 2026: *TBD*.
- Educator Diversity. Total Value 2020-21: \$563,750. Total Value 2020 – 2021 through 2025 – 2026: up to \$3,601,087
- K-12 School Based Interventions in two focus areas: (1) Expanded Learning and Academic Support and (2) College and Career Readiness:  
Elementary Schools: Beacon Hill Int'l, Concord, Dearborn Park Int'l, Dunlap, Emerson, John Muir, Kimball, Leschi, Lowell, Madrona, Martin Luther King Jr., Northgate, Olympic Hills, Rising Star, Sandpoint, Sanislo, South Shore, Thurgood Marshall, West Seattle ES, Wing Luke. Total Value 2020 – 2021: \$7,841,916. Total Value 2020 – 2021 through 2025 - 2026: \$47,051,896.  
Middle Schools: Aki Kurose, Denny Int'l, Mercer Int'l, Robert Eagle Staff, and Washington. Total Value 2020-21: \$3,319, 620. Total Value 2020 – 2021 through 2025 – 2026: \$19,917,720  
High Schools: Chief Sealth, Cleveland, Franklin, Interagency, and Rainier Beach Total Value 2020-21: \$3,720,756. Total Value 2020 – 2021 through 2025 – 2026: \$22,324,536
- K-12 School Health (School Nursing). Total Value 2020-2021: \$1,043,260. Total Value 2020-2021 through 2025-2026: up to \$6,748,233
- Wraparound Services (Family Support Services). Total Value Year 2020 – 2021: \$1,903,200. Total Value 2020- 2021 through 2025 - 2026: Up to \$12,623,879
- Summer Learning. Aki Kurose, Beacon Hill, Cleveland, Denny, Franklin, Graham Hill, Hamilton, High School Credit Retrieval, Ingraham, John Muir, Robert Eagle Staff, South Shore, West Seattle. Total Value 2020 - 2021: \$1,304,960

Contracted schools that meet implementation expectations and performance targets through annual review will continue to receive a school-based award through SY 2025 – 26. Service Agreements will define the specific work and be renegotiated annually.

Multiple agreements collectively define the working relationship between the District and the City:

- Service Agreements. Service Agreements are contracts that define the specific roles and responsibilities of each party for each project/scope of work funded by the FEPP Levy. Service Agreements are renegotiated annually.
- General Agency Agreement. The District and DEEL negotiated a single GAA which establishes the general terms and conditions applicable to all Service Agreements. The GAA was signed on 10/21/2019 and will be incorporated into each Service Agreement without further negotiation or amendment, provided that DEEL and the District may mutually agree to amend the GAA from time to time.
- Data Sharing Agreement. The DSA will be a contract to share data according to certain terms and conditions as described in more detail under Section 6. It is negotiated annually and describes the purpose and responsibilities of each party for the contract year with respect to data, including any funding.
- Partnership Agreement. The Partnership Agreement, signed on 04/24/19, outlines the roles and responsibilities for the City of Seattle and Seattle Public Schools with respect to the City of Seattle FEPP Levy.

**b. Alternatives**

Not accept the grant funds. This is not recommended, as the loss of these funds would severely impact the health and wellbeing of our students, as well as reduce the number and quality of supplemental educational supports available to our students with the highest need.

**c. Research**

The Families and Education Levy of 2011 has had a significant reach in K-12 schools, particularly towards students of color and students performing below expected grade level. The Department of Education & Early Learning's Families and Education Levy 2017 – 2018 Annual Report on K – 12 Investments reported over 14,000 students were served by Levy investments incorporating key strategies including extended in-school learning, summer and expanded learning, out of school time, social, emotional, and behavioral support and skill building. Continuing to direct levy resources to students furthest from educational justice will contribute towards closing opportunity gaps and contribute to successful degree attainment for students furthest from educational justice in Seattle Public Schools.

## **5. FISCAL IMPACT/REVENUE SOURCE**

Fiscal impact to this action will be the receipt of an estimated \$113,572,311 for the 2020 – 2021 through the 2025-2026 school year.

The revenue source for this motion is the City of Seattle Families, Education, Preschool, and Promise Levy. The following table provides projections from 2020 – 2021 through 2025 – 2026:

**Table 1 Levy Investment for 2020 – 2021 through 2025 -2026**

**K-12 School Based Investments**

	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>
Elementary Schools	\$7,841,916	\$7,841,916	\$7,841,916	\$7,841,916	\$7,841,916	\$7,841,916
Middle Schools	\$3,319, 620	\$3,319, 620	\$3,319, 620	\$3,319, 620	\$3,319, 620	\$3,319, 620
High Schools	\$3,720,756	\$3,720,756	\$3,720,756	\$3,720,756	\$3,720,756	\$3,720,756
Culturally Specific Programming: Kingmakers	\$142,237					
Educator Diversity	\$563,750	\$563,750	\$563,750	\$563,750	\$563,750	\$563,750
K-12 School Health: School Nursing	\$1,043,260	\$1,043,260	\$1,043,260	\$1,043,260	\$1,043,260	\$1,043,260
Wrap Around Services: Family Support Services	\$1,903,200	\$1,903,200	\$1,903,200	\$1,903,200	\$1,903,200	\$1,903,200
Summer Learning	\$1,304,960					

DEEL and the District will negotiate service agreements for all of the above on an annual basis with the City of Seattle to fund programming throughout the remaining terms of the Families, Education, Preschool, and Promise.

Expenditure: ☐ One-time ☐ Annual ☒ Multi-Year ☐ N/A

Revenue: ☐ One-time ☐ Annual ☒ Multi-Year ☐ N/A

**6. COMMUNITY ENGAGEMENT**

With guidance from the District's Community Engagement tool, this action was determined to merit the following tier of community engagement:

☐ Not applicable

☒ Tier 1: Inform

☐ Tier 2: Consult/Involve

☐ Tier 3: Collaborate

DEEL worked with SPS to identify which schools were encouraged to apply based on those with a concentration of students farthest from educational justice. DEEL released a funding announcement for K-12 school-based investments inviting schools to submit an Intent to apply (ITA) by June 28, 2019 and a complete Request for Investment (RFI) by December 2019. DEEL hosted RFI information and technical assistance opportunities in the fall of 2019; applicants were required to submit a written application, workplan and provide a 10-minute presentation. A review panel made up of City of Seattle staff and community members screened by DEEL used a rubric to score applications using a DEEL generated rubric to make the final selection of awardees.

Additionally, as referenced in the Equity Analysis section below, SPS and DEEL are committed to developing a defined SPS and DEEL Workgroup Structure to collaborate and support the development and implementation of all Levy investments. Preschool – 5th grade, 6th grade – Promise, and Strategic Data Use workgroups made up of SPS and DEEL staff will meet throughout the terms of the levy. Additionally, DEEL has committed to providing an annual investment report to the school board.

## **7. EQUITY ANALYSIS**

Seattle Public Schools and the City of Seattle have engaged in a process to ensure that the FEPP Levy will prioritize programs that advance educational equity for historically underserved groups including African-American/Black, Hispanic/Latino, Native American, Pacific Islander, underserved Asian populations, other students of color, refugees and immigrants, homeless, English language learners, and LGBTQ students. The City of Seattle used the Racial Equity Toolkit to inform the development of the FEPP Ordinance and collaborated with the District in the development of the Implementation & Evaluation Plan approved by the city.

FEPP is a targeted investment approach that will articulate and support SPS's Strategic Plan and other District Initiatives. The District will continue to partner with DEEL to ensure that a Racial Equity Analyses process is fully integrated into FEPP award processes.

We are working in partnership with DEEL to ensure that racial equity analysis is grounded in all decision-making processes through a defined SPS and DEEL Workgroup Structure. Committed to serving students furthest from educational justice, workgroup members including SPS and DEEL leadership, will meet on a monthly basis to ensure strategic alignment, authorize work, make critical decisions, share information, and highlight successes and challenges.

## **8. STUDENT BENEFIT**

The programming funded by the FEPP Levy will provide many benefits to students by providing preschool classrooms across our district, culturally responsive, physical and mental health programming to support learning in grades K-12, college and job-readiness experiences that promote high school graduation, and access to post-secondary education and training.

## **9. WHY BOARD ACTION IS NECESSARY**

- ☐ Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)
- ☒ Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)
- ☐ Adopting, amending, or repealing a Board policy
- ☐ Formally accepting the completion of a public works project and closing out the contract
- ☐ Legal requirement for the School Board to take action on this matter
- ☐ Board Policy No. \_\_\_\_\_, [TITLE], provides the Board shall approve this item
- ☐ Other: \_\_\_\_\_

## **10. POLICY IMPLICATION**

Policy No. 4265, School and Community Partnerships, indicates it is the policy of the Seattle School Board to create partnerships between Seattle Public Schools and the community. The Board is committed to the creation and implementation of effective school-community partnerships that enhance academic outcomes by providing high-quality services and instruction before, after and during the school day. Seattle Public Schools seeks to foster partnerships that further the District's vision, mission, and goals.

Policy No. 6114, Gifts, Grants, Donations and Fundraising Proceeds, requires Board approval to accept grant funds exceeding \$250,000.00.

## **11. BOARD COMMITTEE RECOMMENDATION**

This motion was not discussed in committee due to the cancellation of the March 18, 2020 Executive Committee meeting.

## **12. TIMELINE FOR IMPLEMENTATION**

Upon approval of this motion, schools, central office and DEEL will begin negotiating service agreements for delivery of FEPP services.

## **13. ATTACHMENTS**

- Letters of Intent (LOI) for funding for school years 2020 – 2021 through 2025 – 2026 (for reference)
  - Elementary School Based Investments
  - Middle School Based Investments
  - High School Based Investments
  - Family Support Services

- Culturally Responsive Programming
- Educator Diversity
- School Nursing
- Summer Learning





# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 06, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## RE: Letter of Intent – Elementary School Based Investment for 2020-21 SY - REVISED

Dear Mr. Stone:

This letter is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to fund Elementary School Based Investments for the 2020-21 school year at the following schools:

Elementary School Based Investment (September 2020 - August 2021)					
School	Base (75%)	Performance (25%)	Subtotal	Indirect (9.8%)	TOTAL
Leschi	\$345,000	\$115,000	\$460,000	\$45,080	\$505,080
West Seattle	\$345,000	\$115,000	\$460,000	\$45,080	\$505,080
Martin Luther King Jr.	\$255,000	\$85,000	\$340,000	\$33,320	\$373,320
Emerson	\$272,500	\$90,833	\$363,333	\$35,607	\$398,940
Thurgood Marshall	\$272,500	\$90,833	\$363,333	\$35,607	\$398,940
Olympic Hills	\$300,000	\$100,000	\$400,000	\$39,200	\$439,200
Beacon Hill	\$272,500	\$90,833	\$363,333	\$35,607	\$398,940
Lowell	\$345,000	\$115,000	\$460,000	\$45,080	\$505,080
South Shore	\$345,000	\$115,000	\$460,000	\$45,080	\$505,080
Dearborn Park	\$255,000	\$85,000	\$340,000	\$33,320	\$373,320
Wing Luke	\$345,000	\$115,000	\$460,000	\$45,080	\$505,080
John Muir	\$237,000	\$79,000	\$316,000	\$30,968	\$346,968
Madrona	\$200,000	\$66,667	\$266,667	\$26,133	\$292,800
Sanislo	\$255,000	\$85,000	\$340,000	\$33,320	\$373,320
Rising Star	\$237,000	\$79,000	\$316,000	\$30,968	\$346,968
Dunlap	\$200,000	\$66,667	\$266,667	\$26,133	\$292,800
Concord	\$255,000	\$85,000	\$340,000	\$33,320	\$373,320
Kimball	\$220,000	\$73,333	\$293,333	\$28,747	\$322,080
Sand Point	\$200,000	\$66,667	\$266,667	\$26,133	\$292,800
Northgate	\$200,000	\$66,667	\$266,667	\$26,133	\$292,800
<b>TOTAL:</b>	<b>\$5,356,500</b>	<b>\$1,785,500</b>	<b>\$7,142,000</b>	<b>\$699,916</b>	<b>\$7,841,916</b>

## Letter of Intent – Elementary School Based Investment for 2020-21 SY (PAGE 2)

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation at ongoing schools. The total amount through the 2025-26 SY is not anticipated to exceed \$47,040,000. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

Please contact Dana Harrison ([Dana.Harrison@seattle.gov](mailto:Dana.Harrison@seattle.gov) and 206-233-5074) if you have any questions.

Respectfully,



Dwane Chappelle, Director

Cc:

Dr. Cristina Gaeta, DEEL  
Tiffany Washington, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
Kenny Ching, SPS  
JoLynn Berge, SPS  
Sherri Kokx, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 06, 2020

Michael Stone, Director - Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## RE: Letter of Intent – Middle School Based Investment for 2020-21 SY - REVISED

Dear Mr. Stone:

This is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to fund Middle School Based Investments for the 2020-21 school year at the following schools:

Middle School Based Investment (September 2020 - August 2021)					
School	Base (75%)	Performance (25%)	Subtotal	Indirect (9.8%)	TOTAL
Aki Kurose	\$480,000	\$160,000	\$640,000	\$62,720	\$702,720
Denny	\$480,000	\$160,000	\$640,000	\$62,720	\$702,720
Eagle Staff	\$480,000	\$160,000	\$640,000	\$62,720	\$702,720
Mercer	\$427,500	\$142,500	\$570,000	\$55,860	\$625,860
Washington	\$400,000	\$133,333	\$533,333	\$52,267	\$585,600
<b>TOTAL:</b>	<b>\$2,267,500</b>	<b>\$755,833</b>	<b>\$3,023,333</b>	<b>\$296,287</b>	<b>\$3,319,620</b>

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation at ongoing schools. The total amount through the 2025-26 SY is not anticipated to exceed \$23,028,721. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

**Letter of Intent – Middle School Based Investment for 2020-21 SY (PAGE 2)**

Please contact Dana Harrison ([Dana.Harrison@seattle.gov](mailto:Dana.Harrison@seattle.gov) and 206-233-5074) if you have any questions.

Respectfully,

A handwritten signature in black ink, appearing to read "D. Chappelle".

Dwane Chappelle, Director

Cc:

Dr. Cristina Gaeta, DEEL  
Tiffany Washington, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS  
Sherri Kokx, SPS

Kenny Ching, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 06, 2020

Michael Stone, Director - Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## RE: Letter of Intent – High School Based Investment for 2020-21 SY - REVISED

Dear Mr. Stone:

This is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to fund High School Based Investments for the 2020-21 school year at the following schools:

High School Based Investment (September 2020 - August 2021)					
School	Base (75%)	Performance (25%)	Subtotal	Indirect (9.8%)	TOTAL
Rainier Beach	\$546,000	\$182,000	\$728,000	\$71,344	\$799,344
Franklin	\$546,000	\$182,000	\$728,000	\$71,344	\$799,344
Cleveland	\$512,500	\$170,833	\$683,333	\$66,967	\$750,300
Interagency	\$462,000	\$154,000	\$616,000	\$60,368	\$676,368
Chief Sealth	\$475,000	\$158,333	\$633,333	\$62,067	\$695,400
<b>TOTAL:</b>	<b>\$2,541,500</b>	<b>\$847,167</b>	<b>\$3,388,667</b>	<b>\$332,089</b>	<b>\$3,720,756</b>

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation at ongoing schools. The total amount through the 2025-26 SY is not anticipated to exceed \$23,773,056. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

**Letter of Intent – High School Based Investment for 2020-21 SY (PAGE 2)**

Please contact Dana Harrison ([Dana.Harrison@seattle.gov](mailto:Dana.Harrison@seattle.gov) and 206-233-5074) if you have any questions.

Respectfully,

A handwritten signature in black ink, appearing to read "D. Chappelle". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Dwane Chappelle, Director

Cc:

Dr. Cristina Gaeta, DEEL  
Tiffany Washington, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS  
Sherri Kokx, SPS

Kenny Ching, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 06, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## RE: Letter of Intent – Family Support Services Funding for 2020-21 SY - REVISED

Dear Mr. Stone:

This letter is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to allocate up to a maximum amount of **\$1,903,200** including indirect for 2020-21 SY Family Support Services. The total contract price includes two types of compensation: \$1,427,400 (75%) in base pay and \$475,800 (25%) in performance pay. This funding includes the following positions for the 2020-21 SY in addition to other FTE to be determined in cooperation between DEEL and SPS:

School	FTE	Position Classification
MLK	1.0	FSW
Dearborn Park	1.0	FSW
Concord	1.0	FSW

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation for this ongoing program. The total amount through the 2025-26 SY is not anticipated to exceed \$12,623,879. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

Please contact Dana Harrison ([Dana.Harrison@seattle.gov](mailto:Dana.Harrison@seattle.gov) and 206-233-5074) if you have any questions.

Respectfully,

A handwritten signature in dark ink, appearing to read "D. Chappelle". The signature is fluid and cursive, with a large initial "D" and a long, sweeping underline.

Dwane Chappelle, Director

cc:

Dr. Cristina Gaeta, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS

Sherri Kokx, SPS  
Kenny Ching, SPS  
Pat Sander, SPS





# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 10, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

**RE: Letter of Intent – Culturally Responsive Programming for 2020-21 SY**

Dear Mr. Stone:

This is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to provide funding toward the following positions to support Culturally Responsive programming for the 2020-21 school year:

Position	Direct	Indirect (9.8%)	TOTAL
.2 FTE Certified Teacher @ Mercer	\$ 25,321	\$ 2,482	\$ 27,803
.4 FTE Student and Family Advocate @ Interagency	\$ 42,066	\$ 4,122	\$ 46,188
1.0 Instructional Assistant shared by Denny and Aki Kurose	\$ 62,155	\$ 6,091	\$ 68,246
<b>TOTAL:</b>	<b>\$129,542</b>	<b>\$12,695</b>	<b>\$142,237</b>

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts and additional funding for items such as release time, professional development, and conference costs will be confirmed as the contract with **Seattle Public Schools** is finalized. Please contact Anthony Shoecraft ([Anthony.Shoecraft@seattle.gov](mailto:Anthony.Shoecraft@seattle.gov) and 206-256-5182) if you have any questions.

Sincerely,

Dwane Chappelle, Director

cc:

Tiffany Washington, DEEL  
Dr. Cristina Gaeta, DEEL  
Tim Wolfe, DEEL  
Anthony Shoecraft, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS  
Sherri Kokx, SPS  
Kenny Ching, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 12, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

**RE: Letter of Intent – Educator Diversity 2020-21 School Year - REVISED**

Dear Mr. Stone:

This is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to allocate up to a maximum amount of **\$563,750** including indirect for 2020-21 school year Educator Diversity programming. This funding is expected to support:

- Academy for Rising Educators
- Classified to Certificated Program
- Seattle Teacher Residency
- My Brother's Teacher

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation for this ongoing program. The total amount through the 2025-26 SY is not anticipated to exceed \$3,601,087. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

Please contact Chris Alejano ([Chris.Alejano@seattle.gov](mailto:Chris.Alejano@seattle.gov) and 206-733-9962) if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "D. Chappelle".

Dwane Chappelle, Director

**Letter of Intent – Educator Diversity for 2020-21 SY (REVISED) (PAGE 2)**

cc:

Dr. Cristina Gaeta, DEEL  
Monica Liang-Aguirre, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Chris Alejano, DEEL  
Anthony Shoecraft, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Clover Codd, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS  
Mia Williams, SPS  
Keisha Scarlett, SPS

Sherri Kokx, SPS  
Kenny Ching, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 12, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## **RE: Letter of Intent – School Nursing for 2020-21 SY**

Dear Mr. Stone:

This letter is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to allocate up to a maximum amount of **\$1,043,260** including indirect for 2020-21 SY School Nursing services. The total contract price includes two types of compensation: \$782,445 (75%) in base pay and \$260,815 (25%) in performance pay.

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement.

These amounts will be confirmed as the contract with **Seattle Public Schools** is finalized. As long as **Seattle Public Schools** is making satisfactory progress on its contracted performance targets and quality assurance indicators, as determined by the DEEL Program Manager, **Seattle Public Schools** will be eligible, but not guaranteed, to continue receiving FEPP Levy funding under a new agreement for each of the remaining years of the FEPP Levy, through 2025-26 SY. DEEL anticipates funding **Seattle Public Schools** at a similar annual allocation for this ongoing program. The total amount through the 2025-26 SY is not anticipated to exceed \$6,748,233. Performance pay earnings are dependent upon results achieved. **Seattle Public Schools** is not entitled to unearned funds in this or any subsequent school year.

Each school year, the DEEL program manager will reauthorize program budgets, program plans, and renegotiate performance targets contingent on program performance, enrollment, and available funds. **Seattle Public Schools'** continued participation providing services funded by the FEPP Levy will be subject to the terms established annually for a new agreement.

Please contact Dana Harrison ([Dana.Harrison@seattle.gov](mailto:Dana.Harrison@seattle.gov) and 206-233-5074) if you have any questions.

Respectfully,

A handwritten signature in black ink that reads "D. Chappelle".

Dwane Chappelle, Director

**Letter of Intent – School Nursing for 2020-21 SY (PAGE 2)**

cc:

Dr. Cristina Gaeta, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS

Sherri Kokx, SPS  
Kenny Ching, SPS  
Pat Sander, SPS



# Seattle Department of Education & Early Learning

Jenny A. Durkan, Mayor  
Dwane Chappelle, Director

March 12, 2020

Michael Stone, Director  
Grants and Strategic Partnerships  
Seattle Public Schools  
PO Box 34165  
Seattle, WA 98124-1165

## RE: Letter of Intent – Summer Learning Program Funding for 2020

Dear Mr. Stone:

This is to inform **Seattle Public Schools (SPS)** that the Seattle Department of Education and Early Learning (DEEL) intends to allocate up to a maximum amount of **\$1,304,960** for 2020 Summer Learning Programming. The total contract price includes two types of compensation: \$978,720 (75%) in base pay and \$326,240 (25%) in performance pay.

Summer Learning 2020			
School	2019-20 SY Funding	2019-20 SY Indirect	2019-20 SY Total
	Does NOT include indirect	Indirect Rate – 9.8%	Including Indirect
John Muir	\$100,005	\$9,801	\$109,806
South Shore/Graham Hill	\$73,087	\$7,163	\$80,250
Beacon Hill	\$57,019	\$5,588	\$62,607
Denny	\$132,109	\$12,947	\$145,056
Aki Kurose	\$74,200	\$7,272	\$81,472
Hamilton	\$78,657	\$7,708	\$86,365
Robert Eagle Staff	\$51,835	\$5,080	\$56,915
High School Credit Retrieval	\$247,555	\$24,260	\$271,815
Cleveland	\$42,612	\$4,176	\$46,788
Franklin	\$80,018	\$7,842	\$87,860
Ingraham	\$124,689	\$12,219	\$136,908
West Seattle	\$126,701	\$12,417	\$139,118
<b>TOTAL:</b>	<b>\$1,188,488</b>	<b>\$116,472</b>	<b>\$1,304,960</b>

This investment is funded by the Families, Education, Preschool, and Promise (FEPP) Levy and is subject to the terms of the Partnership Agreement and General Agency Agreement. The final amount will be confirmed when the contract with **Seattle Public Schools (SPS)** is finalized.

**Letter of Intent – Summer Learning Program Funding for 2020 (PAGE 2)**

Please contact Mimi Champa ([Mimi.Champa@seattle.gov](mailto:Mimi.Champa@seattle.gov) and 206-684-5677) if you have any questions.

Respectfully,

A handwritten signature in black ink, appearing to read "D. Chappelle". The signature is fluid and cursive, with a large initial "D" and a long, sweeping underline.

Dwane Chappelle, Director

cc:

Dr. Cristina Gaeta, DEEL  
Tim Wolfe, DEEL  
Dana Harrison, DEEL  
Mimi Champa, DEEL  
Gabriela Dionisio, DEEL  
Brad Kessler, DEEL

Denise Juneau, SPS  
Dr. Diane DeBacker, SPS  
Carri Campbell, SPS  
James Bush, SPS  
JoLynn Berge, SPS  
Sherri Kokx, SPS  
John Hughes, SPS  
Kenny Ching, SPS