



SEATTLE PUBLIC SCHOOLS 2020-21 GRANTS UPDATE

February 1, 2021

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For questions and more information about this document, please contact the following:

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Adoption by resolution the 2021-22 recommended budget and the four-year budget plan summary and enrollment projections. The attached presentation provides more detail about planned expenditures.

SEATTLE PUBLIC SCHOOLS 2020-21 GRANTS UPDATE

1/19/2021

FEDERAL	49,352,871
ESSER	10,709,835
<i>CARES Act funding for school districts</i>	
Head Start	5,240,297
<i>Formula funding from DHHS for early childhood education</i>	
School Climate Transformation	926,476
<i>Competitive funding from Dept of ED for 5-year project.</i>	
Special Education IDEA Part B	11,054,272
<i>Formula funding for children with disabilities</i>	
Special Education Safety Net	1,250,000
<i>Competitive funding for high needs special education students; combination of state/federal funds. Estimate; final amount tbd.</i>	
Title I, Part A	12,726,926
<i>Formula funding for supplemental education services, based on district poverty</i>	
Title I, Part D Neglected & Delinquent	566,243
<i>Formula funding for Interagency</i>	
Title II, Part A	1,516,799
<i>Formula funding for improving teacher quality</i>	
Title III	908,575
<i>Formula funding for supporting English Language Learners</i>	
Title IV, Part A	978,017
<i>Formula funding for well rounded education, safe & welcoming enviroment, and technology</i>	
Other	3,475,431
<i>includes Perkins, NSF grant, CDC grant, Title VI Indian Ed, Substance Abuse grant, OSSI, and others</i>	
STATE	23,904,035
Beginning Educator Support Team (BEST)	411,000
<i>Formula funding for mentoring new teachers</i>	
Detention Centers	1,479,257
<i>Formula funding for Detention Center</i>	
Learning Assistance Program	16,777,755
<i>Formula funding for supplemental reading and math; includes base allocation and high poverty allocation</i>	
Special Education Safety Net	3,750,000
<i>Competitive funding for high needs special education students; combination of state/federal funds. Estimate; final amount tbd.</i>	
Other	1,486,023
<i>includes Hospital Education, TPEP, OSSI, Robotics, and others</i>	

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LOCAL	27,470,735
ARTS	521,881
<i>From Dept of Arts and Culture, two programs are Creative Advantage Regional Schools and Arts Education Partnership, and Arts Kits</i>	
Elementary School Academic Achievement	6,945,688
<i>Competitive funding for elementary school educational support</i>	
Family Support Services	1,679,294
<i>Funding for Family Support Workers (14.4 FTE)</i>	
High School Academic Achievement	3,289,609
<i>Competitive funding for high school educational support</i>	
Middle School Academic Achievement	2,935,664
<i>Competitive funding for middle school educational support</i>	
Public Health Seattle King County	950,000
<i>School Based SBIRT (\$800k) and Unhealthy Substances (\$150k)</i>	
School Health Support	1,043,260
<i>Funding for 3.5 FTE school nurses, 1.5 Admin</i>	
Seattle Preschool Program	7,051,432
<i>Competitive funding for preschool school educational support</i>	
Summer Learning	1,304,960
<i>Funding for summer staircase</i>	
Other	1,748,947
<i>includes Educator Diversity, Fruit & Vegetable Program, Culturally Responsive Teaching, Water Filling Station Program, and others</i>	
FOUNDATION	5,137,517
African American Male Achievement (Alliance)	685,680
<i>A 3-year grant in support of this goal. *NOTE* this item is planned for approval by the School Board</i>	
Data Infrastructure and Access	349,203
<i>Multi year Gates Foundation grant develop a data infrastructure for Community Based Organizations with data sharing agreements with SPS</i>	
Elementary Feeder School Literacy	975,000
<i>Satterberg Grant to support 10 elementary schools develop strong literacy instruction.</i>	
Kids In The Middle	674,090
<i>Nesholm Family Foundation grant for literacy instruction at Aki Kurose, Denny Int'l and Mercer Int'l</i>	
South Shore	920,000
<i>League of Education Voters Foundation (LEVF) to support Social Emotional Learning.</i>	
Other	1,533,544
<i>includes Amazon Future Engineers, Early Math Road Map, Project Team Read, Digital Equity, Seattle Education Foundation Mini Grants, Support Candidates of Color, and others</i>	
PTA (39 PTA grants)	4,479,514
<i>High amount is John Stanford International (\$249,999), low amount is Olympic View (\$13,000), average amount is \$111,988.</i>	
<i>36 PTA Grants support Tier 4 schools;3 PTA grants support Tier 3 schools.</i>	
TOTAL GRANT RESOURCES IN 2020-21	110,344,672