



SCHOOL BOARD ACTION REPORT

DATE: June 23, 2020
FROM: Denise Juneau, Superintendent
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For Introduction: June 24, 2020
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1. TITLE

BEX V: Award Contract P5147 for BEX V Playground Improvements 2020 at the following schools: Beacon Hill, Dearborn Park, Dunlap, Green Lake, Hawthorne, Lowell, Maple, McGilvra, Montlake and Olympic View Elementary Schools

2. PURPOSE

This Board Action Report details the award of a contract with the King County Directors' Association (KCDA) for a total combined amount not to exceed \$1,543,872 plus Washington State Sales Tax for the BEX V Playground Improvement projects 2020 at the following schools: Beacon Hill, Dearborn Park, Dunlap, Green Lake, Hawthorne, Lowell, Maple, McGilvra, Montlake and Olympic View Elementary Schools.

3. RECOMMENDED MOTION

I move that the School Board authorize the Superintendent to execute the following contract with the King County Directors' Association (KCDA) for the BEX V Playground Improvements 2020: Contract P5147 in the amount not to exceed \$1,543,872 for Beacon Hill, Dearborn Park, Dunlap, Green Lake, Hawthorne, Lowell, Maple, McGilvra, Montlake and Olympic View Elementary Schools, plus Washington State Sales Tax, with any minor additions, deletions, and modifications deemed necessary by the Superintendent, and to take any necessary actions to implement the contract. Immediate action is in the best interests of the district.

4. BACKGROUND INFORMATION

a) Background

Many playgrounds at our schools were initially installed by Capital projects but their maintenance has been the responsibility of the school or their PTA via the Self-Help program. The result is varying degrees of disrepair depending on the resources available at each school or PTA. Because of this, there is inherent inequity in students' access to quality play across the district. To remedy the inequity, Capital Projects and Planning is working with Facility Operations to make improvements to all playgrounds across the district and to maintain them at regular intervals. The District proposes to implement this plan beginning with improving playgrounds at Beacon Hill, Dearborn Park, Dunlap, Green Lake, Hawthorne, Lowell, Maple, McGilvra, Montlake and Olympic View Elementary Schools with funding from the Building Excellence V (BEX V) Capital Levy.

The playground work includes the labor and materials as follows:

- Beacon Hill Elementary School located at 2025 Beacon Avenue South
 - Removal of existing surfacing
 - Installation of new safety surface
- Dearborn Park International School located at 2820 South Orcas Street
 - North-West Area: removal of existing surfacing and install new safety surface or synthetic turf
 - East area: Remove existing plastic play curb and install new concrete curb and ADA accessible ramp and new safety surface
- Dunlap Elementary School located at 4525 South Cloverdale Street
 - Removal of existing surfacing and equipment
 - Install new play equipment, sub drainage system and safety surface
- Green Lake Elementary School located at 2400 North 65th Street
 - Remove selected existing play equipment, masonry wall and surfacing
 - Install new play equipment, concrete wall and ADA accessible ramp and safety surface
- Hawthorne Elementary School located at 4100 39th Avenue South
 - Select existing equipment to remain, remove surfacing
 - Install new play equipment and safety surface
- Lowell Elementary School located at 1058 East Mercer Street
 - Remove existing play equipment and remove selected areas of wood fiber surfacing
 - Install new play equipment, concrete curbs and safety surface
- Maple Elementary School located at 4925 Corson Avenue South
 - South Area: remove existing curb, sod and soil. Install new concrete curb, ADA accessible ramps and boulders and safety surface.
 - North Area: Remove timber curb, sod, soil and selected chain link fence. Install new concrete curbs, ADA accessible ramps, fencing and safety surface
- McGilvra Elementary School located at 1617 38th Avenue East
 - Remove selected play equipment and asphalt and reuse existing wood chips
 - Install new play equipment and safety surface
- Montlake Elementary School located at 2409 22nd Avenue East
 - Remove existing play equipment, timber edging and wood surfacing
 - Install new play equipment, rubber safety tile and perimeter tiles
- Olympic View Elementary School located at 504 Northeast 95th Street
 - Remove selected existing play equipment, salvage existing wood chip surfacing, remove selected existing concrete and fence panels.
 - Install new play equipment, fence panels, new concrete curbs and ADA accessible ramps, and safety surface.

The District is proposing to contract for the playground work at these schools using the King County Directors' Association (KCDA). KCDA is a purchasing cooperative owned by Washington State Public School Districts. KCDA bids and awards supply and service sub-contracts with different vendors through open competition as prescribed by the laws of the State of Washington. This approach to project delivery allows several advantages, including but not limited to:

- a. KCDA will reduce the time needed for procurement as the process can begin immediately in obtaining a known vendor and contract amount for each school. This shortens the procurement time versus a traditional advertised bid process.
- b. Use of the shortened procurement process enables Capital staff to complete installation this summer.
- c. The District is able to solicit proposals from various vendors and have their representatives work with the building principals, selected staff and students to design their play area. Selected vendors include NW Playgrounds, Playcreation, Allplay Systems, Great Western Recreation (formerly SiteLines) and Buell Recreation. These vendors have all provided playground equipment to SPS schools in the past. Each of these vendors currently have a competitively bid contract in place with KCDA.

b) **Alternatives**

Deny Motion. If this motion is denied, the Playground improvements will not be installed in a timely manner and the district will have to continue to use the existing playgrounds structures and surfacing.

c) **Research**

Not applicable

5. FISCAL IMPACT/REVENUE SOURCE

The fiscal impact to this motion is the expenditure of a total not to exceed \$1,543,872 for the contract. The project budget for this work, of which construction is a part, is \$1,722,443.

The revenue source for this motion is from the BEX V Capital Levy.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the District’s Community Engagement tool, this action was determined to merit the following tier of community engagement:

- Not applicable
- Tier 1: Inform
- Tier 2: Consult/Involve
- Tier 3: Collaborate

The District engaged participation from the various building principals, staff, students and parents at Beacon Hill, Dearborn Park, Dunlap, Green Lake, Hawthorne, Lowell, Maple, McGilvra, Montlake and Olympic View Elementary Schools to understand what they desired in a new playground. A selection committee, made up of the Landscape Architect and SPS Capital Project Managers, reviewed and vetted vendor proposals submitted in response to a Request for Proposals. Each school was then given the opportunity to review the committee’s recommended options and vote on their preferred option.

7. EQUITY ANALYSIS

The district’s Racial Equity Analysis toolkit was utilized to guide the planning process for the BEX V Capital Levy, influencing community engagement methods, preparation of the 2018 update to the Facilities Master Plan, and ultimately the final proposed levy package. The Board’s guiding principles stated that racial and educational equity should be an overarching principle for the BEX V Capital Levy planning in accordance with Board Policy 0030, Ensuring Educational and Racial Equity. Projects identified for inclusion in the BEX V levy will ultimately improve conditions for all students in the affected schools. Improved building conditions create a better environment for learning and can provide facilities to better position students for academic success.

8. STUDENT BENEFIT

It is the goal of the district to continue the process of implementing the BEX V Capital Levy program and provide students with safe and secure school buildings.

9. WHY BOARD ACTION IS NECESSARY

- Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)
- Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)
- Adopting, amending, or repealing a Board policy
- Formally accepting the completion of a public works project and closing out the contract
- Legal requirement for the School Board to take action on this matter
- Board Policy No. _____, [TITLE], provides the Board shall approve this item
- Other: _____

10. POLICY IMPLICATION

Per Board Policy No. 6220, Procurement, any contract over \$250,000 must be brought before the Board for approval.

11. BOARD COMMITTEE RECOMMENDATION

This motion was discussed at the Operations Committee meeting on June 4, 2020. The Committee reviewed the motion and moved the item forward with a recommendation for approval.

12. TIMELINE FOR IMPLEMENTATION

Upon approval of this motion, the construction contract will be executed and a Notice to Proceed will be issued to the selected contractor.

13. ATTACHMENTS

Vendor quotes (Available upon request in the Capital Projects and Planning Department from Conrad Plyler)