



SCHOOL BOARD ACTION REPORT

DATE: May 28, 2018
FROM: Dr. Larry Nyland, Superintendent
LEAD STAFF: Dr. Lester Herndon, Associate Superintendent, Facilities and Operations
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For Introduction: June 27, 2018
For Action: June 27, 2018

1. TITLE

BEX IV and BTA IV: Award of Construction Contract P5100, Bid No. B05870 to Hellas Construction, Inc. for the Cleveland High School Athletic Field Improvements project.

2. PURPOSE

This Board Action Report provides authorization for the Superintendent to enter into a construction contract in the amount of \$3,478,000, including base bid plus Alternate #1, for the Cleveland High School Athletic Field Improvements project.

3. RECOMMENDED MOTION

I move that the School Board authorize the Superintendent to execute contract P5100 to Hellas Construction, Inc. for the Cleveland High School Athletic Field Improvements Project in the amount of \$3,478,000, including base bid plus Alternate #1, plus Washington State sales tax, with any minor additions, deletions, and modifications deemed necessary by the Superintendent, and to take any necessary actions to implement the contract. Immediate action is in the best interest of the District.

4. BACKGROUND INFORMATION

a. Background

The Cleveland High School Athletic Field Improvement Project was partially funded through BEX IV (field) and BTA IV (field lights) capital levies passed by the voters on February 2013 and February 2016 respectively. The project also includes funding from Seattle Parks and Recreation in the amount of \$2,125,000 to cover project expenses and an additional \$100,000 should the project experience any overages. Project expenses are proposed to be split equally up to a maximum contribution from SPR of \$2,225,000.

The proposed improvements will be implemented on properties owned by SPS and SPR. The ownership of the aggregate property parcel sizes where the proposed improvements are to be implemented is approximately 1/3 owned by SPS and 2/3 owned by SPR.

Scheduling of the new synthetic turf field at Cleveland High School will be proportionate to capital investment of the field project (50%/50%).

This project as bid will replace the existing natural turf field with synthetic turf, install a three-lane rubberized running track with associated track and field event venues that will include: shot put, long jump, high jump, triple jump, and pole vault. In addition, the existing tennis courts will be resurfaced with synthetic turf and new baseball and softball batting cages and a warm-up area will be installed. The synthetic turf areas will use cork infill. Underground lighting infrastructure will be installed to allow for the future installation of field lights anticipated Spring 2019.

The project was publicly bid on June 20, 2018, with three (3) bids being received. This motion allows the district to execute a construction contract with Hellas Construction, Inc., who was the lowest responsive, responsible bidder. The consulting engineer, D.A. Hogan and Associates, recommends acceptance of the bid.

b. Alternatives

Deny the motion. If the motion is denied, the district will not be able to execute the contract to construct the Cleveland High School Athletic Field Improvement Project; Cleveland is the last high school to receive athletic upgrades. This is not recommended because it would negatively impact the District's commitment to provide equitable access in our schools.

c. Research

- Natural and Synthetic Turf, A Comparative Analysis, San Francisco Recreation & Parks
- Complete Guide to Sports & Recreation Surfaces. Recreation Management Magazine, July 2007

5. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be \$3,478,000 plus Washington State Sales Tax.

The revenue source for this motion is Building Excellence IV (BEX IV) Capital Levy, Buildings, Technology and Academics/Athletics IV (BTA IV) Capital Levy and additional funding from Seattle Parks and Recreation.

Expenditure: One-time Annual Multi-Year N/A

Revenue: One-time Annual Multi-Year N/A

6. COMMUNITY ENGAGEMENT

With guidance from the district's community engagement tool, this action was determined to merit the following tier of community engagement:

Not applicable

Tier 1: Inform

Tier 2: Consult/Involve

Tier 3: Collaborate

The development of the BEX IV and BTA IV projects list underwent extensive community engagement.

7. EQUITY ANALYSIS

This motion was not put through the process of an equity analysis. The list of projects to be funded in the BEX IV and BTA IV levies was developed with the goal of providing equitable access to school facilities across the district.

8. STUDENT BENEFIT

The students of Cleveland High School will benefit greatly from an improved athletic field in that new synthetic athletic field is safer to use than natural turf field and the students will have the ability to practice for meets and games on campus rather than to have travel to another facility which in turn may foster more student participation.

9. WHY BOARD ACTION IS NECESSARY

Amount of contract initial value or contract amendment exceeds \$250,000 (Policy No. 6220)

Amount of grant exceeds \$250,000 in a single fiscal year (Policy No. 6114)

Adopting, amending, or repealing a Board policy

Formally accepting the completion of a public works project and closing out the contract

Legal requirement for the School Board to take action on this matter

Board Policy No. _____, [TITLE], provides the Board shall approve this item

Other: _____

10. POLICY IMPLICATION

Per Board Policy No. 6220, Procurement, any contract over \$250,000 must be brought before the Board for approval.

11. BOARD COMMITTEE RECOMMENDATION

This motion was discussed at the Operations Committee meeting on June 7, 2018. The Committee reviewed the motion and moved forward to the full board with a recommendation for consideration.

12. TIMELINE FOR IMPLEMENTATION

Anticipated Notice to Proceed Date:	July 6, 2018
Anticipated Construction Date:	July 6, 2018
Substantial Completion Date:	February 13, 2019

13. ATTACHMENTS

- None