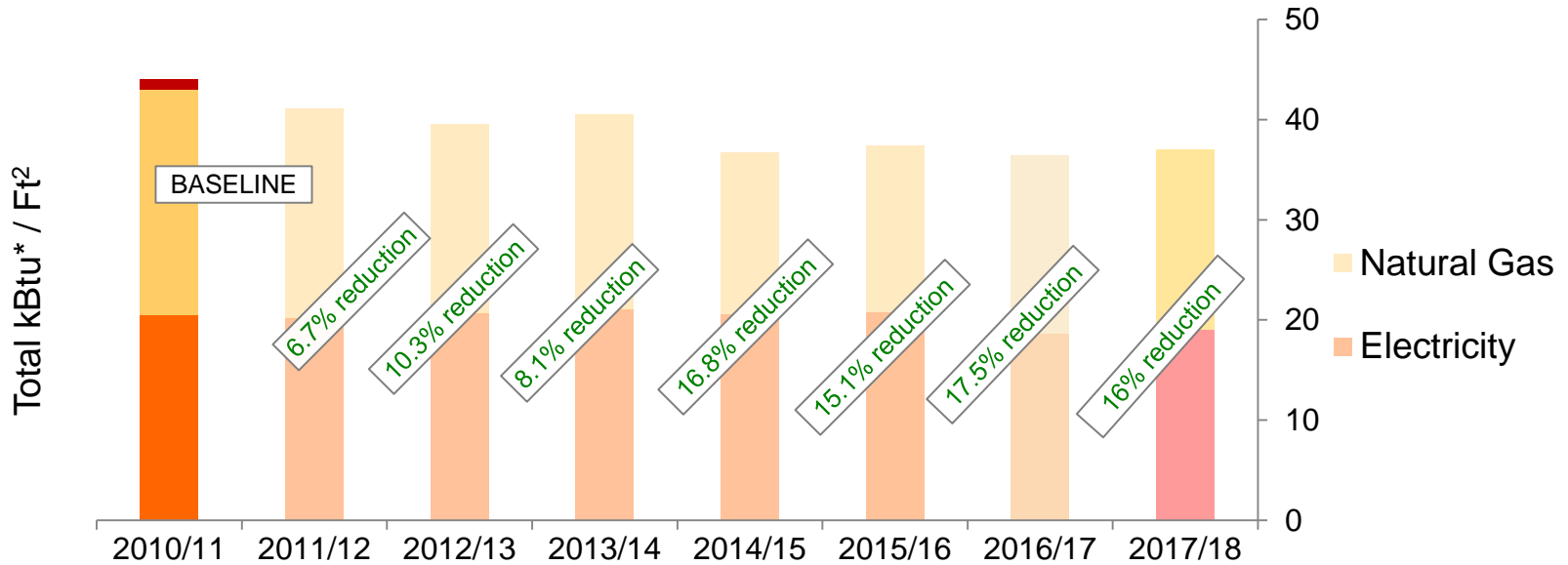




2017/18 Energy Use, District-wide

Reduced energy use by 16%
(exceeded 5% reduction goal)

Annual Energy Use per square foot



*kBTu = thousand British thermal units, a measurement of thermal energy. Kilowatt hours of electricity, therms of natural gas, and gallons of oil are converted to kBTu.

Note:

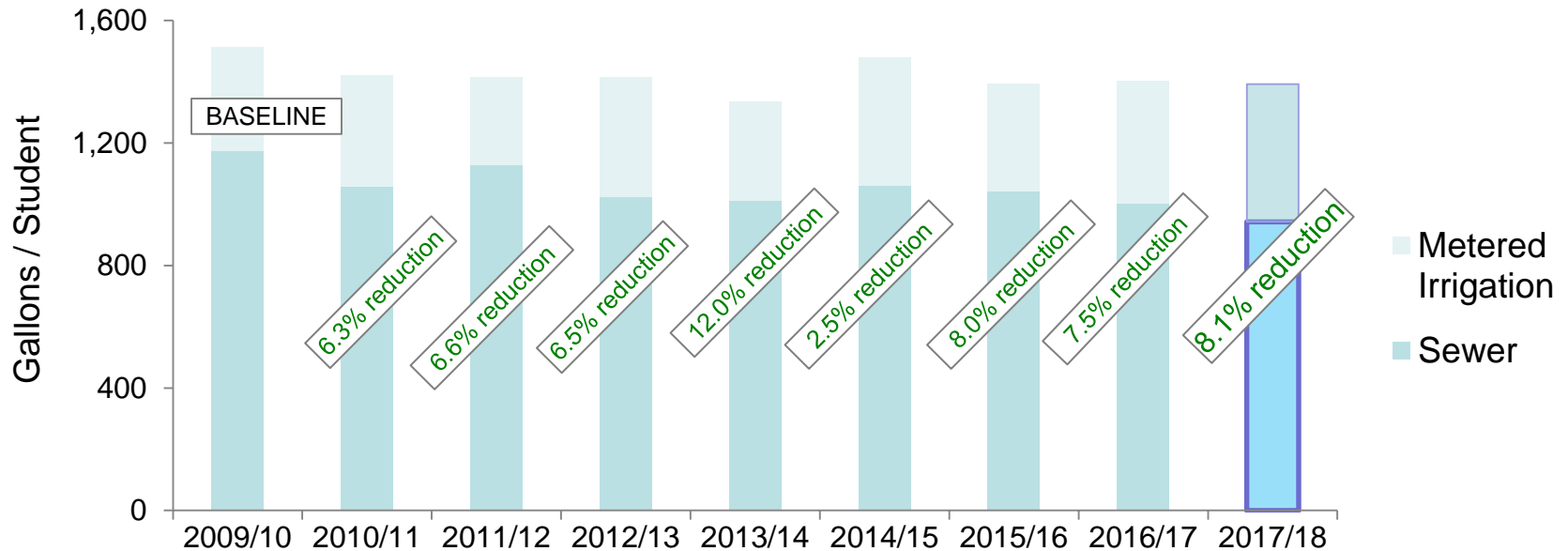
- Percent reductions are for the given year compared to the baseline.



2017/18 Water Use, District-wide

Reduced water use by 8.1%
(did NOT meet 10% reduction goal)

Annual Water Use per student



Note:

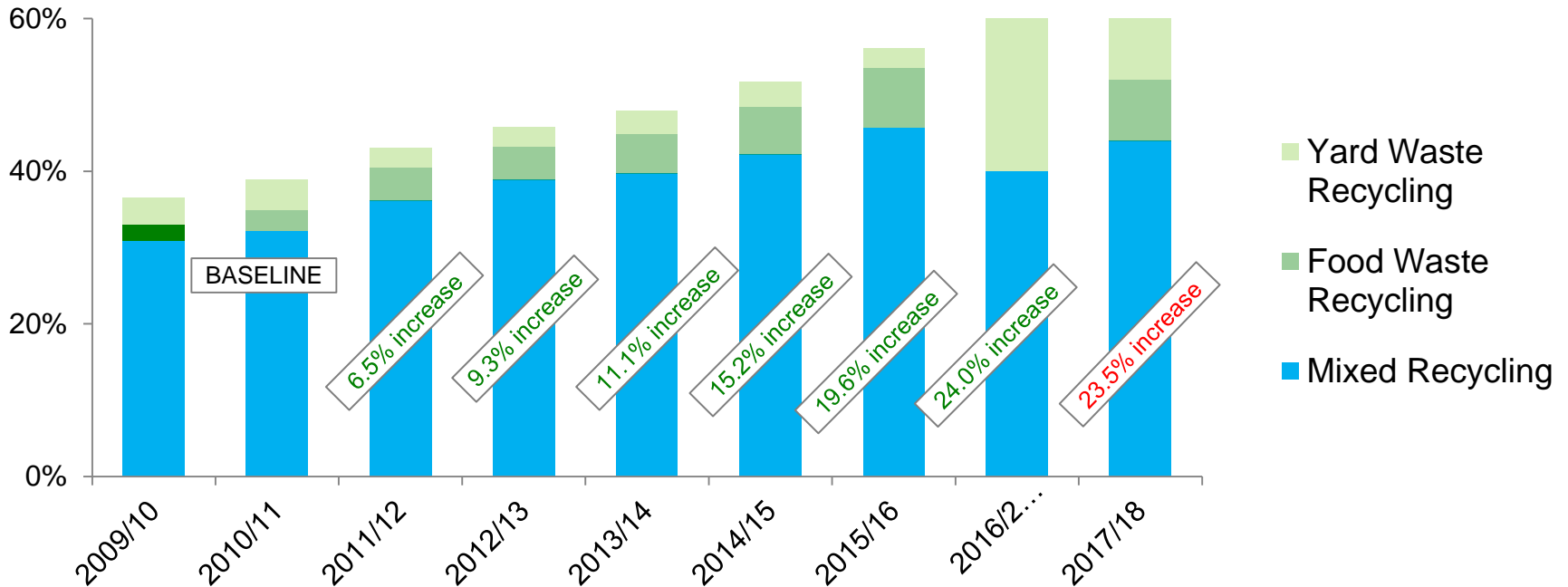
- Percent reductions in green are for the given year compared to the baseline.
- Summer of 2016/17 was establishment period for five fields, it was dry, increasing the need for irrigation.
- Capital projects increased water use for field establishment, construction, cleaning, and testing. Large water leaks occurred in 2016/17 that were detected and mitigated.



2017/2018 Recycling, District-wide

Increased recycling by 23.5%.
(DID meet 23.5% reduction goal)

Annual Rate of Recycling



Note:

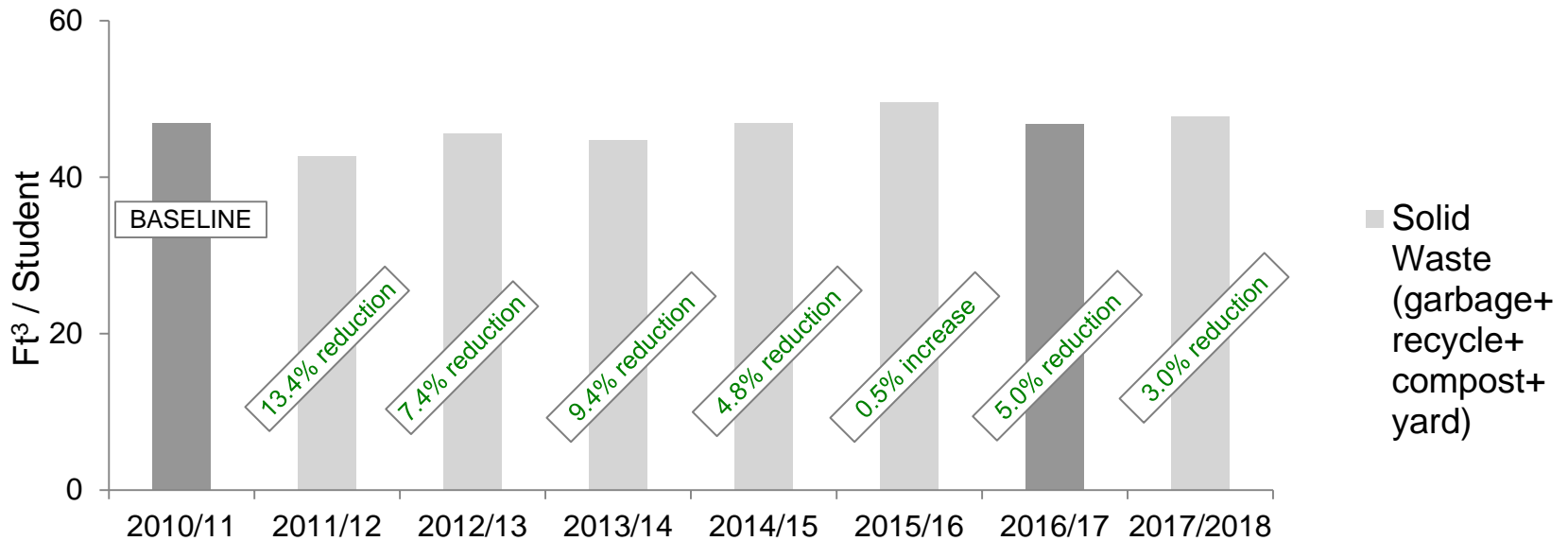
- Percent reductions in green are for the given year compared to the baseline.
- See notes from previous Solid Waste slide.



2017/18 Solid Waste, District-wide

Decreased solid waste by 3.0%
(did not meet 5% reduction goal)

Annual Solid Waste, per student



Note:

- Percent changes are for the given year compared to the baseline.
- Addition of new buildings and moves in summer 2016/17 increased solid waste significantly.
- Addition of compost service at most schools during the summer starting in 2014/15, per City Ordinance.
- Garbage has reduced every year but recycling, compost, and yard waste has increased resulting in an overall increase in total waste compared to the baseline. The District must minimize the use of disposable items in order to reduce solid waste.