

Board Special Meeting

Work Sessions: Capital Programs Semi-Annual Report & Annual Enrollment Report and Capacity Evaluation

May 5, 2020, 4:30 – 7:30 p.m.

Meeting to be held remotely

[By Microsoft Teams](#)

By Teleconference: 206-800-4125 (Conference ID: 514 889 293#)



Agenda

Call to Order

4:30pm

Work Session: Capital Programs Semi-Annual Report

4:30pm

Work Session: Annual Enrollment Report and Capacity Evaluation

5:30pm*

Adjourn

7:30pm*

IMPORTANT NOTE: This meeting will be held remotely without an in-person location per the Governor's [Proclamation 20-28](#), which currently prohibits public agencies from conducting meetings subject to the Open Public Meetings Act in-person to curtail the spread of COVID-19, and consistent with [School Board Resolution 2019/20-29](#). The public is being provided remote access through Microsoft Teams and teleconference as noted above.

*Special meetings of the Board, including work sessions and retreats, may contain discussion and/or action related to the items listed on the agenda. Executive sessions are closed to the public per RCW 42.30. *Times given are estimated.*

Capital Programs

2019 Construction Projects

Semi-Annual Update

Board Work Session, May 5, 2020



Agenda

Capital Programs Semi-Annual Report

- 2019 Work Plan Highlights
- Schools Completed and Opened Fall 2019
- Projects Under Construction 2019
- Projects in Planning
- Smaller/Summer Projects 2019 Construction
- Smaller/Summer Projects 2019 Planning
- Capital Planning



Board Policy

Semi-annually, the Board will receive a **capital projects report**, prepared by the district's capital and finance departments in consultation with the Operations Committee, designed to provide an overview of the status of capital programs and expenditures and show key trends. The report will include, but not be limited to, CEP, BEX, and BTA program activities.



2019 Work Plan Highlights

- Designing, bidding, and building projects
 - BTA III Capital Levy
 - BEX IV Capital Levy
 - BTA IV Capital Levy
- BEX V Capital Levy approved by voters
- Completed and opened two schools
- Completed and opened additions at two existing schools
- Began construction on two schools
- Continued construction on one school



2019 Work Plan Highlights

- BEX V approved February 2019
 - Prepared Request for Qualifications — elementary school architect and engineering (A/E) firms and construction management firms
 - Drafted communications and community engagement plans
 - Began SDAT/Schematic Design Phase in October 2019



Schools Completed and Opened 2019

- Ribbon-cutting ceremonies were conducted at four schools that opened September 2019:
 - Magnolia Elementary, new school
 - Lincoln High School, new school
 - Queen Anne Elementary, addition
 - Ingraham High School, addition



Magnolia Elementary School



Magnolia Elementary School

- Budget: \$39.6 million (BTA IV, SCAP, Distressed Schools Grant)
- Modernization and addition to landmarked building and site to open as attendance area ES
- 71,000 sq. ft. including 30,800 sq. ft. addition/up to 425 students
 - 3 K classrooms, 15 1-5 classrooms
 - 2 art/music classrooms
 - 2 Special Ed. Classrooms
- Phase 2 six classroom addition to address K-3 class-size reduction begins summer 2020



Lincoln High School



Lincoln High School

- Budget: \$101.3 million (BEX IV, BTA IV, SCAP)
- Modernization to landmarked building and site to open as attendance area HS
- 257,200 sq. ft. up to 1,600 students
 - 48 classrooms
 - 4 career/technical ed classrooms
 - 10 science labs
 - Special Education suite with OT/PT rooms
 - Commons/Cafeteria opens onto courtyard



Queen Anne Elementary Addition



Queen Anne Elementary

- Budget: \$19.3 million (BEX IV)
- 19,975 sq. ft. classroom, gymnasium, and administration area addition to landmarked building and site
- Increases capacity by 170 to a total of 500 students
 - 4 new K classrooms and 3 new grade 1-5 classrooms in addition
 - 1 additional new classroom in existing building
 - New centrally located main entry and administration area
 - New full-size gymnasium large enough for entire school
 - New makerspace



Ingraham High School



Ingraham High School Addition

- Budget: \$39 million (BTA III, BEX IV, BTA IV)
- 46,000 sq. ft. addition up to 500 additional students
- Total school: 236,000/1,696 students
 - New entrance
 - 18 classrooms plus group learning spaces
 - 2 new science labs
 - Student commons
 - Maker space



Questions?



Projects Under Construction 2019

- Daniel Bagley Elementary
- Webster School
- Wing Luke Elementary



Daniel Bagley Elementary



Daniel Bagley Elementary

- Budget: \$40.3 million (BEX IV, BTA IV K-3 CSR Grant)
- Work began July 2019
- Classroom and gymnasium addition
- Modernization to landmarked school building and site
- School community located at interim site
- Expected opening: Fall 2020 with capacity for up to 500 students



Webster School



Webster School

- Budget: \$39.8 million (BTA IV)
- Modernization of landmarked school, plus gymnasium addition
- New home of Licton Springs K-8
 - 52,000 total sq. ft. for up to 360 K-8 students
- Expected opening, Fall 2020
 - Pandemic may cause shift in schedule



Wing Luke Elementary



Wing Luke Elementary

- Budget: \$43 million (BEX IV)
- New replacement school
- Approximately 82,000 sq. ft. for up to 500 students
- Core facilities sized to support up to 650 students
- Expected opening, Fall 2021



Questions?



Projects in Planning: Construction to Begin 2020

- Coe Elementary School
 - Budget: \$7.9 million (Distressed Schools Grant)
 - Six-classroom addition
 - Expected construction Summer 2020 to Spring 2021
- Magnolia Elementary School, Phase II
 - Budget: \$4.3 million (Distressed Schools Grant)
 - Six-classroom addition to implement K-3 class-size reductions
 - Expected construction Summer 2020 to Spring 2021



Projects in Planning: Construction to Begin 2020

- West Woodlands Elementary School
 - Budget: \$19.7 million (BEX V, Distressed Schools Grant, K-3 CSR Grant)
 - Classroom and gymnasium addition
 - Replacement of architectural finishes to existing building
 - Expected construction Summer 2020 to Summer 2021



Projects in Planning: Construction to Begin 2021

- Kimball Elementary School
 - Budget: \$84.6 million (BEX V, SCAP)
 - New replacement building
 - Expected construction Summer 2021 to Fall 2023
- Leschi Elementary School
 - Budget: \$4.4 million (Distressed Schools Grant)
 - Four-classroom addition
 - Expected construction Summer 2021 to Spring 2022



Projects in Planning: Construction to Begin 2021

- Madison Middle School
 - Budget: \$10.5 million (Distressed Schools Grant)
 - Eight-classroom addition
 - Expected construction Summer 2021 to Spring 2022
- Northgate Elementary School
 - Budget: \$90.2 million (BEX IV, BEX V, SCAP)
 - New replacement building
 - Expected construction Summer 2021 to Fall 2023



Projects in Planning: Construction to Begin 2021

- Viewlands Elementary School
 - Budget: \$88.1 million (BEX V, SCAP, Distressed Schools Grant)
 - New replacement school
 - Expected construction Summer 2021 to Fall 2023
- West Seattle Elementary School
 - Budget: \$28.1 million (BEX V, K-3 CSR Grant)
 - Twelve-classroom addition to increase capacity
 - Expected construction Summer 2021 to Fall 2022



Projects in Planning: Construction to Begin 2022

- Rainier Beach High School
 - Budget: \$228.2 million (BEX IV, BEX V, SCAP)
 - New replacement school retaining performing arts center
 - Expected construction Spring 2022 to Fall 2025
- Van Asselt Interim Site
 - Budget: \$44.2 million (BEX V)
 - Addition to increase capacity for interim middle school
 - Expected construction Winter 2022 to Fall 2023



Smaller/Summer 2019 Construction

- African American Academy (Rising Star ES): Roof replacement, Phase I
- Ballard HS: Field lighting
- Blaine K-8: Seismic improvements
- Broadview-Thomson K-8: Seismic improvements, Phase I
- Eckstein MS: Sunshades; seismic improvements, Phase II
- Franklin HS: Door and window replacement, Phase I
- Garfield HS: Track and field improvements; field lighting



Smaller/Summer 2019 Construction

- Laurelhurst ES: Seismic improvements
- Muir ES: Geothermal wells
- North Queen Anne (Cascade Parent Partnership Program): Roof replacement; seismic improvements
- Olympic View ES: Roof repairs
- Roosevelt HS: Field lighting
- Sand Point ES: Seismic improvements
- View Ridge ES: Seismic improvements



Smaller/Summer 2019 Planning

- Adams ES: Fire suppression system installation
- Addams (Jane Addams) MS: Asphalt repairs
- Addams (Jane Addams) MS: Field Improvements, field lights
- Ballard HS: Field improvements
- Beacon Hill ES: Seismic improvements
- Garfield HS: Door repairs, exterior cladding repairs
- Franklin HS: Field lights
- *Lafayette ES: Fire suppression system installation; HVAC upgrades; seismic improvements*

(Note: Italicized font denotes construction to occur summer 2021)



Smaller/Summer 2019 Planning

- Maple ES: Seismic improvements
- *Madison MS: Field improvements and field lights*
- *McClure MS: Seismic improvements; science classroom improvements*
- Nathan Hale HS: Field improvements and track repairs
- North Beach ES: Asphalt repairs
- *North Queen Anne (Cascade Parent Partnership Program): Exterior door and window replacements; seismic improvements, HVAC upgrades; fire suppression upgrades; electrical system upgrades*
- Orca K-8 at Whitworth: Seismic improvements

(Note: Italicized font denotes construction to occur summer 2021)



Smaller/Summer 2019 Planning

- Sacajawea ES: Asphalt repairs
- Wedgwood ES: Roof replacement; seismic improvements
- West Seattle HS: Roof replacement
- *West Seattle HS: Field improvements and batting cages*
- *Washington MS: Seismic improvements; science classroom improvements*
- Whitman MS: Seismic improvements; science classroom improvements

(Note: Italicized font denotes construction to occur summer 2021)



Capital Planning Timeline

Calendar Year	Task
2019	Update to middle school educational specification
2019	Begin planning for BTA V replacement levy
2020	Certified Building Condition Assessment due to OSPI
2021	Study and Survey due to OSPI
2021	Prepare Facilities Master Plan
2022	Special Election for BTA V replacement levy



Questions?



Thank you!



Capital Projects and Planning | 206-252-0644 | www.seattleschools.org/construction

Annual Enrollment Report and Capacity Evaluation

Board Work Session
May 5, 2020



Agenda

Annual Enrollment Report and Capacity Evaluation

- Enrollment Projections/Capacity Planning for 2020-21
- Capacity Changes for 2021-22 to 2022-23
- Capacity Management for 2021-22 to 2022-23
- Next Steps/Community Engagement



Background

- **Board Policy H13.00**, Capacity Management, requires an annual evaluation of district enrollment and capacity with recommendations for actions to address identified capacity issues
- **November 2019:** 5-year Enrollment Planning projections provided to Capital Planning
- **January 2020:** Board Action Report for Capacity Management Actions for 2019-20
- **February 2020:** Enrollment projections and staffing released for 2020-21
- **April 2020:** Impacts of open enrollment determined and provided to Capital Planning
- **Spring and Summer 2020:** Enrollment Planning continues to inform Capital Planning of any potential changes based on assigned students



Related Board Policies

- **Board Policy H13.00**, Capacity Management — requires an annual evaluation of District enrollment and capacity with recommendations for actions to address identified capacity issues
- **Board Policy No. 3127/3127SP**, Enrollment Reporting — requirements and procedures for maintaining enrollment and attendance records
- **Board Policy No. 3130/3130 SP**, Student Assignment — student assignment procedures, last updated December 2017; requires an annual enrollment report to the School Board
- **Board Policy No. 3131**, District Attendance Area Transfers — describes how and when a student may be able to transfer to another District school
- **Board Policy No. 3141**, Non-Resident Students — describes the process for how and when a student from another school district may be able to transfer to an SPS school



Capacity, Enrollment and Facilities Master Plan Advisory Committee

- **Committee Charter Approved** July of 2019
- **Created to support** robust analysis and community engagement in the district's planning processes for school capacity, enrollment and facilities, and to make recommendations to the school board on these matters.
- **Meeting Facilitator selected**
- **Committee members selected.** Many great candidates, selected 18; leaving 2 spaces for partner representatives. All regions of the city are represented. Racial equity experience was part of the selection criteria.
- **Committee planning continues,** agenda, topics, etc.
- **First meeting scheduled for May 22.** Planning for virtual meeting if the stay at home order is still in effect.



2020-21 Enrollment Projections

Grade	2019-20 Official	2020-21 Projected*	Projected # change (2019-20 to 2020-21)	Projected % change (2019-20 to 2020-21)
K	4,662	4,629	-33	-0.7%
1-5	22,568	22,291	-277	-1.2%
6-8	11,897	12,229	332	2.8%
9-12	14,500	14,878	378	2.6%
K-12	53,627	54,027	400	0.7%

*Source Enrollment Planning projections, February 2020

Enrollment and Capacity Analysis

As of lever pull on March 27, 2020:

- Over 1,700 students received a choice assignment
- Additional assignments have been and will continue to be made up until August 31 when waitlists dissolve

Open Enrollment Summary	As of 3/30/2019	As of 3/27/2020
Total applications	5,346	5,323
On-time applications	4,987	5,016
Choice assignments made	1,898	1,763
Waitlisted students	2,725	2,789
Percent assigned	35.5%	33.1%

Board Questions and Discussion



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2020-21 Capacity Issues Needing Mitigation

Updated information since January 2020 Board Action Report (Open Enrollment closed February 21, 2020)

- Move/place 8 existing portables for enrollment growth
 - Broadview-Thomson (2), Mercer (4), Jane Addams (2)
- Re-purpose spaces for 12 classrooms for enrollment growth
 - B.F. Day (2), Dunlap (2), Emerson (1), M.L. King (1), Eckstein (1), Whitman (1), West Seattle HS (1), World School (3)
- Create 11 Special Education classrooms for enrollment growth
 - Kimball (2), Lafayette (1), Whittier (1), Jane Addams (2), Mercer (1), Whitman (1), Roosevelt (1), Bridges (2)



School Capacity Changes 2020-21

- Webster (360 K-8 seats)
 - Newly renovated building opens for Licton Springs K-8
 - Will provide needed 6-8 capacity in the northwest area
- Daniel Bagley (Total 500 K-5 seats, net addition 100 seats)
 - Additional permanent capacity (removed 8 portables)
 - Will provide needed K-5 capacity in the northwest area

**School or boundary changes were approved by the School Board in Fall/Winter of 2019, prior to Open Enrollment for the 2020-21 school year.*



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School Capacity Changes 2021-22

- Franz Coe addition (6 classrooms)
 - Removing 1 portable. The addition allows the return of spaces that have been taken over for classrooms to their intended use (i.e. staff lounge, art, music)
- Magnolia phase II addition (6 classrooms)
- West Woodland addition (12 classrooms)
 - Removing 7 portables
- Wing Luke new building (Total 500 K-5 seats)
 - Boundary changes for the new Wing Luke building have been approved for implementation in fall of 2021 (Wing Luke, Rising Star, and Maple impacted)

*Any school or boundary changes will need to be presented and approved by the School Board in Fall/Winter of 2020, prior to Open Enrollment for the 2021-22 school year.

School Capacity Changes 2022-23

- Leschi Elementary addition (4 classrooms)
 - Additional permanent capacity: 80 seats
 - The addition allows the return of preschool spaces that have been taken over for classrooms to their intended use
- West Seattle Elementary addition (12 classrooms)
 - Additional permanent capacity: 200 seats
 - Removing 5 portables for a net addition of 120 seats
- Madison Middle School addition (8 classrooms)
 - Additional permanent capacity: 200 seats
 - Removing 4 portables for net addition of 100 seats

*Any school or boundary changes will need to be presented and approved by the School Board in Fall/Winter of 2020, prior to Open Enrollment for the 2021-22 school year.



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Board Questions and Discussion



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Elementary Schools Capacity Management

School	Issue	Potential Solutions	Notes
Green Lake Elementary School	Overcapacity with no room for portable(s)	<ul style="list-style-type: none">• Boundary change• Add portable(s) at adjacent school• Change a nearby Option school to Attendance Area	<ul style="list-style-type: none">• Limited space at adjacent schools• Nearby option schools are at capacity
B.F. Day Elementary School	Overcapacity and continued growth projected	<ul style="list-style-type: none">• Evaluating ability to add portables in the future (City Landmark)	<ul style="list-style-type: none">• Limited space at adjacent schools• Nearby option schools are at capacity• Re-purposing childcare area for 2020-21



Elementary Schools Capacity Management

School	Issue	Potential Solutions	Notes
North Beach Elementary School	Overcapacity and continued growth projected	<ul style="list-style-type: none">• Portables	<ul style="list-style-type: none">• Added 4 portables in 2019 (for a total of 12 on site)
Broadview-Thomson K-8	Overcapacity and continued growth projected	<ul style="list-style-type: none">• Portables	<ul style="list-style-type: none">• Repurposed 3 rooms for the fall of 2019• Adding 2 portables for the fall of 2020



Middle Schools Capacity Management

School	Issue	Potential Solutions	Notes
Jane Addams Middle School	Overcapacity with continued growth projected	<ul style="list-style-type: none">Portables	<ul style="list-style-type: none">Added 2 portables in 2019 (for total of 6)Adding 2 more portables in 2020
Robert Eagle Staff Middle School	Building cannot accommodate RESMS and Licton Springs K-8 given growth of both schools	<ul style="list-style-type: none">Licton Springs K-8 will relocate to the newly renovated Webster building	<ul style="list-style-type: none">Will remove 4 portables located on the basketball court

Middle Schools Capacity Management (continued)

School	Issue	Potential Solutions	Notes
Mercer International Middle School	Enrollment would exceed design of replacement building in BEX V (per educational specification) as well as capacity of interim site	<ul style="list-style-type: none"> Boundary change (adjacent middle schools are under-enrolled) 	<ul style="list-style-type: none"> Elementary schools feed into middle schools, so boundary change would involve moving an elementary school to another middle school Adding 4 more portables in 2020 (for a total of 25)
Eckstein Middle School	Overcapacity and continued growth projected	<ul style="list-style-type: none"> Repurposing a double portable to create additional classrooms 	<ul style="list-style-type: none"> No remaining space to repurpose in the building



High Schools Capacity Management

School	Issue	Potential Solutions	Notes
Ballard High School	Remains overcrowded even with the opening of Lincoln	<ul style="list-style-type: none">• Leave existing (8) portables in place for the foreseeable future	<ul style="list-style-type: none">• Recent boundary change (2019)
Roosevelt High School	Remains overcrowded even with the opening of Lincoln.	<ul style="list-style-type: none">• Leave most of the existing (6) portables in place for the foreseeable future	<ul style="list-style-type: none">• Recent boundary change (2019)• Remove 2 portables in 2020



Next Steps — Community Engagement

- **April/May 2020:** Principal planning meetings to discuss potential changes, scenarios, and community engagement timeline
- **Pending status of Stay at Home Order:**
 - **Late May/Early June 2020:** Community meetings and communication on potential boundary changes
 - **Sept/Oct 2020:** Additional community meetings
- **Nov/Dec 2020:** Boundary Changes for 2021-22 reviewed by Operations Committee
- **Dec 2020:** Boundary changes introduced to full Board
- **Dec 2020/Jan 2021:** Final boundary changes approved by full Board
- **Sept 2021:** Boundary changes implemented



2020-21 Enrollment Planning/Staffing Timeline

- Fall/Winter: Changes to the Student Assignment Transition Plan approved
- Jan. 2020: Draft projections provided to principals
- Feb. 4-21: On-time Open Enrollment period
- Early Feb. 2020: Final Projections provided to Budget
- Late Feb. 2020: Budget and staffing provided to schools
- **May 31, 2020:** School Choice ends
- **Early June 2020:** Projections updated based on Open Enrollment and current assignments
- **Mid-June 2020:** Staffing adjustments for outlier schools
- **Aug. 31, 2020:** Waitlists dissolve



Board Questions and Discussion



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Thank you!



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School Name		School Student Enrollment (Oct. 2018 - Head Count)	Enrollment Projection for 2019- 20 (Feb. 2019)	School Student Enrollment (October 2019 - Head Count)	Enrollment Projection for 2020- 21 (Feb. 2020)	Currently "Assigned" (as of April 22, 2020)	Waitlisted (as of April 22, 2020)	Number of Students assigned to school on waitlist of another school (as of April 22) if desired school not over capacity	Operational Capacity With Current Portables On-Site (2019-20)	Current Planned Facility Capacity (Right-Sized)	2020-21 Capacity or Program Changes	Comments
E	Adams	535	497	500	472	461	3	32	549	396		
E	Alki	368	359	359	348	345	10	8	369	330		BEX V (500; 2025-26)
E	Arbor Heights	548	554	565	582	556	20	16	635	550		
E	B.F.Day	312	320	374	388	405	6	14	375	352	Create 2 rooms from splitting childcare space & share space	
E	Bagley, Daniel	403	391	389	352	416	27	20	407	264	Move back to renovated school from John Marshall	BEX IV
E	Beacon Hill International	413	401	418	405	388	53	1	407	360		
E	Bryant	556	542	582	579	540	16	3	549	462	Design/permit tocreate 2 rooms from splitting childcare & share space	
E	Cascadia	512	491	506	511	529	6	3	612	550		
E	Cedar Park	114	161	149	182	211	0	2	290	154	Additional technology for added FTE	
E	Coe, Frantz	535	520	553	551	527	13	5	529	418		6 CR Addition; 2021-22
E	Concord International	360	343	325	313	286	10	11	333	320		
E	Dearborn Park International	322	302	327	321	300	29	8	354	340		
E	Decatur	246	234	231	216	215	0	0	291	286		
E	Dunlap	244	231	269	281	226	5	8	303	340	Add two classrooms	
E	Emerson	335	326	341	331	329	3	15	351	340	Add one classroom	
E	Fairmount Park	525	509	509	498	453	59	10	516	396		
E	Gatewood	396	389	401	393	397	3	27	386	330		
E	Gatzert, Bailey	279	269	304	302	271	6	7	336	300		
E	Genesee Hill	678	648	650	616	623	5	9	664	594		
E	Graham Hill	322	325	331	321	297	0	12	391	320		
E	Green Lake	443	444	427	400	450	1	3	387	330		
E	Greenwood	327	305	321	305	310	25	4	345	330		
E	Hawthorne	402	412	430	435	421	14	15	351	340		
E	Highland Park	314	295	314	310	306	10	15	306	320		
E	Hay, John	481	462	497	468	426	17	3	477	396		
E	John Stanford International	468	463	466	472	454	137	0	437	418		
E	Kimball	440	435	435	416	425	5	29	408	360	Add two SPED	BEX V (650; 2023-24)
E	Lafayette	415	408	425	428	430	5	18	508	418	Add one SPED	
E	Laurelhurst	342	317	298	281	285	0	5	369	286		
E	Lawton	468	415	413	411	410	3	27	479	396		
E	Leschi	376	369	358	358	336	5	11	369	340		4 CR Addition; 2022-23
E	Lowell	272	254	273	274	255	4	26	356	352		
E	Loyal Heights	449	479	462	473	476	12	24	572	572		
E	M.L. King Jr.	276	269	276	274	265	0	12	330	320	Add one classroom	
E	Madrona	244	252	261	254	247	6	11	390	380		
E	Magnolia (Opened 2019)	0	246	276	332	324	16	13	460	460		
E	Maple	546	545	537	501	498	10	12	468	380		
E	McDonald International	480	481	478	476	464	127	0	471	374		
E	McGilvra	247	231	238	253	249	19	3	278	264		
E	Montlake	252	240	251	237	256	7	3	251	154		BEX V (500; 2025-26)
E	Muir, John	342	350	325	346	336	7	15	372	340	Add One Headstart in existing Childcare Rm	
E	North Beach	370	393	389	389	373	2	16	438	220		
E	Northgate	207	205	217	211	204	0	1	252	220		BEX V (650; 2023-24)
E	Olympic Hills	443	462	451	497	439	8	1	516	520	Set up three rooms	
E	Olympic View	440	420	455	445	421	6	2	458	396		
E	Queen Anne (Addition 2019)	292	306	222	203	269	9	7	500	500		BEX IV
E	Rainier View	237	251	244	245	222	3	8	309	200		
E	Rising Star	402	384	401	383	362	3	27	480	460		
E	Rogers, John	343	324	325	301	303	0	9	339	264		BEX V (500; 2025-26)
E	Roxhill at E. C. Hughes	259	239	249	236	241	0	14	336	260		
E	Sacajawea	227	216	229	217	222	2	1	247	220		BEX V (Design)
E	Sand Point	171	171	192	204	192	1	9	276	220		
E	Sanislo	218	204	218	205	196	3	18	264	180		
E	Schmitz Park	0	0	0	0	0	0	0				
E	Stevens	246	215	229	222	213	10	6	283	264		
E	Thornton Creek	570	597	543	587	586	44	3	586	572		
E	Thurgood Marshall	496	464	478	450	441	33	12	543	396		
E	View Ridge	514	459	473	430	436	18	7	538	396		
E	Viewlands	363	359	369	369	356	1	22	351	200		BEX V (650; 2023-24)
E	Wedgwood	478	447	463	445	436	3	3	478	330		
E	West Seattle ES	428	397	430	415	365	0	27	432	320	Change Dev Pre-K to SPP+/Headstart	12 CR addition; 2022-23
E	West Woodland	539	534	539	520	520	13	25	552	396	Move to John Marshall for Construction	12 CR Addition; 2021-22
E	Whittier	441	427	444	427	446	11	20	471	440	Add one SPED	
E	Wing Luke at Original Van Asselt	333	314	311	300	299	18	3	351	500		BEX IV (500; 2021-22)
Elementary School Totals		23,604	23,272	23,715	23,367	22,940	892	701	26,031	22,406		

K-8 Schools												
K-8	Blaine, Catherine	759	614	629	596	596	34	8	779	595		
K-8	Boren, Louisa STEM	538	556	542	549	537	108	1	576	555		
K-8	Broadview-Thomson	503	474	570	617	583	3	18	613	612	Add 2 Portable Classrooms	
K-8	Cooper (Pathfinder)	489	500	494	500	486	162	2	460	459		
K-8	Hazel Wolf	739	749	726	750	731	278	1	658	644		
K-8	Licton Springs	175	181	164	175	150	0	11	167	160	Move to Webster Building; add Developmental Preschool	
K-8	Monroe (Salmon Bay)	654	664	675	676	667	217	0	685	684		
K-8	Seward (TOPS)	484	492	491	500	486	131	1	446	437		
K-8	South Shore	531	528	550	559	541	23	8	706	699		
K-8	Whitworth (Orca)	394	387	401	417	418	19	17	456	447		
K-8 School Totals		5,266	5,145	5,242	5,339	5,195	975	67	5,546	5,292		

Middle Schools												
M	Aki Kurose	664	637	656	679	722	1	1	900	868		
M	David T. Denny International	866	852	839	842	904	2	14	949	974		
M	Eckstein	1,037	1,050	1,089	1,139	1,199	21	6	1,044	925	Add one classroom	
M	Hamilton International	1,030	995	1,047	1,064	1,127	91	12	978	985		
M	Addams, Jane	936	990	998	1,071	1,080	23	12	1,033	925	Add 2 Portable Classrooms; 2 SPED	
M	Madison	951	948	989	1,034	1,090	6	9	1,039	970		
M	McClure	537	483	534	521	563	12	27	630	615		
M	Meany	498	530	516	488	576	0	23	850	851		
M	Mercer International	1,146	1,068	1,115	1,200	1,236	51	7	1,171	792	Add 4 portable classrooms; 1 SPED	
M	Robert Eagle Staff	838	876	811	794	812	18	4	920	752		
M	Washington	669	612	606	603	631	15	1	1,081	895		
M	Whitman	574	590	636	674	730	0	30	1,033	754	Add 1 classroom; 1 SPED	
Middle School Totals		9,746	9,631	9,836	10,109	10,670	240	146	11,628	10,306		

School Name	School Student Enrollment (Oct. 2018 - Head Count)	Enrollment Projection for 2019-20 (Feb. 2019)	School Student Enrollment (October 2019 - Head Count)	Enrollment Projection for 2020-21 (Feb. 2020)	Currently "Assigned" (as of April 22, 2020)	Waitlisted (as of April 22, 2020)	Number of Students assigned to school on waitlist of another school (as of April 22) if desired school not over capacity	Operational Capacity With Current Portables On-Site (2019-20)	Current Planned Facility Capacity (Right-Sized)	2020-21 Capacity or Program Changes	Comments
High Schools										Add one SPED Add one classroom	
H Ballard	1,971	1,726	1,781	1,722	1,807	80	46	1,805	1,606		
H Center School (Leased site)	233	242	242	252	261	11	7	300	300		
H Chief Sealth International	994	1,007	1,008	1,028	1,199	2	72	1,430	1,289		
H Cleveland	848	847	867	900	906	209	3	965	965		
H Franklin	1,178	1,144	1,194	1,183	1,236	72	64	1,398	1,398		
H Garfield	1,658	1,488	1,632	1,598	1,740	68	32	1,619	1,594		
H Ingraham* (Addition 2019)	1,346	1,386	1,433	1,474	1,537	54	16	1,696	1,696		
H Lincoln* (Open 2019)	0	562	590	989	1,053	60	20	1,600	1600		
H Hale, Nathan	1,137	1,099	1,095	1,095	1,192	5	108	1,225	1,096		
H Rainier Beach	740	685	717	716	785	1	150	1,088	1,088		
H Roosevelt	1,877	1,635	1,741	1,679	1,745	93	8	1,869	1,719		
H West Seattle High School	960	991	1,050	1,092	1,182	48	15	1,215	1,215		
High School Totals	12,942	12,812	13,350	13,728	14,643	703	541	16,210	15,566		

Option Schools with Continuous Enrollment (O), Service Schools (S), Interim Sites (I), Schools under Construction (C), and Admin Bldg. (A)											
A	John Stanford Center	0	0	0	0	0	0	0			
A	Memorial Stadium	0	0	0	0	0	0	0			
C	Webster Construction (opens 2020)	0	0	0	0	0	0	0			
C	Wing Luke Site (Construction)	0	0	0	0	0	0	0			
I	John Marshall (Interim Site)	0	0	0	0	0	0	0			
I	Original Van Asselt (Interim Site)	0	0	0	0	0	0	0			
O	Interagency (Multi Location)	360	360	384	384	233	0	0			
O	Middle College HS (at John Marshall)	45	45	72	72	65	0	0			
O	North Queen Anne (CPPP)	169	169	179	179	156	0	2			
O	Nova at Horace Mann	266	266	212	212	170	0	9			
O	Seattle World School at TT Minor	241	241	345	345	226	0	1			
O	Skills Center (Multi Location)	0	0	0	0	0	0	0			
O	South Lake	59	59	51	51	25	0	0			
S	Bridges (Multi Location)	125	125	130	130	163	0	0			
S	Columbia (Interagency)	0	0	0	0	0	0	0			
S	Columbia Annex (closed/leased)	0	0	0	0	0	0	0			
S	Exp. Ed. Unit	16	16	13	13	16	16	0			
S	In Tandem (at Roxhill Site)	12	12	16	16	22	0	0			
S	Non Public Agencies	28	28	35	35	47	0	0			
S	Old Van Asselt (closed/vacant)	0	0	0	0	0	0	0			
S	Priv/Paroch Sped	28	28	21	21	37	0	1			
S	Queen Anne Gym (Interagency)	0	0	0	0	0	0	0			
S	Res Consortium	24	22	26	26	0	0	0			
	Service School Totals	1,373	1,371	1,484	1,484	1,160	16	13			

TOTALS: Ele, K-8, Mid, High Schools 52,931 52,231 53,627 54,027 54,608 2,826 1,468