#### Board Special Meeting

Oversight Work Session: Equity, Partnerships & Engagement

Wednesday, April 24, 2019, 4:30 – 6:00 p.m. Auditorium, John Stanford Center 2445 3<sup>rd</sup> Avenue S, Seattle, WA 98134



#### **Agenda**

<u>Call to Order</u>	4:30pm
Oversight Work Session: Equity, Partnerships & Engagement	4:30pm
<u>Adjourn</u>	6:00pm*



## Oversight Work Session: Equity, Partnerships & Engagement (EPE)

April 24, 2019

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For questions and more information about this document, please contact the following:

Dr. Brent Jones Chief; Equity, Partnerships & Engagement bjones@seattleschools.org

Annual report on the work of the division of Equity, Partnerships and Engagement, as required by School Board Policy 1010: Board Oversight and Management.





# Seattle Public Schools



Photos by Susie Fitzhugh

Every Student. Every Classroom. Every Day.

Oversight Work Session: Equity, Partnerships & Engagement

April 24, 2019

# **Agenda**

- Department Functions
- A.S.W.O.T. Analysis
- Department Accomplishments
- Organizational Chart
- Department Goals & Objectives
- Key Performance Indicators (KPIs)
- Budget & Staffing
- Benchmarking
- Policies & Procedures
- Internal and External Controls
- Major Outside Service Contracts
  - **Information Technology Systems** 
    - Looking Forward/Next Steps

## **Department Functions**

Functions of the Department (What services does your department offer to teachers, principals, staff, schools, parents or community groups in supporting academic outcomes? Please place an asterisk next to those services that support the goals achieving the Strategic Plan)

- SMART Goal 2 (Eliminating Opportunity Gaps)\*^
- SMART Goal 4 (Engagement)\*^
- Community Partnerships\*^
- Native Education^
- Innovation
- Improvement science
- Elevating promising practices
- Adult capacity building
- Meeting standards
- Problem solving
- Organizational development

### **EPE ASWOT**

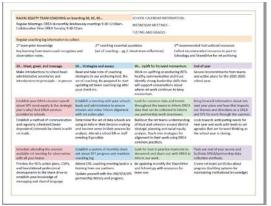
Accomplishments (A)	Strengths (S)	Weaknesses (W)	Opportunities (O)	Threats/Risks (T)
Tactfully and graciously socialized racial equity as urgent and imperative – the issue of our time. Managed internal and external stakeholder expectations and concerns, while staying laser focused on the elimination of opportunity gaps  Promoted tenets of policy 0030, Ensuring Educational and Racial Equity, and operationalized them into practice  Improved community credibility; seen as a trusted advocate through engagement efforts on the Strategic Plan	Through a laser focus on equity and advocacy we have created more opportunities and developed strategies to remove barriers and create more access to student learning and learning supports  Seasoned and experienced team members are supporting crossdivisional initiatives. Collaboration is a strength	Shoestring budget limits the productivity and achievements necessary to eliminate opportunity gaps  Severely understaffed  Need to promote more good things happening – we don't take credit. Need to show the "return on investment" and promote success stories to public, media, communities of color, and underrepresented populations	Continue to do  "friendraising" + telling stories of our processes, strategies and what we are learning. Publish what works – market to staff and public  Continue to find ways to build in awareness and accountability around racial equity with staff and the public  Take leadership on implementing "practice-based evidence"; continue to make adjustments to meet the everchanging needs of SPS	Uncertainty around Strategic Plan funding  Rushing into the work of the Strategic Plan without thoughtful planning and/or a "business as usual" approach  Discussion, reflections, dialogue on race, privilege and power are often supercharged and can make the stewards of this work vulnerable and targets resulting from discomfort, fragility, insecurity and fear  Reporting obligation impacts time to reflect, recalibrate and make needed adjustments for delivery improvements



### **EPE Accomplishments**



#### **EOG Gallery debuted August 2018**



50 Racial Equity Teams with year-long PD plan

#### **AAMAC Council of Elders**





District-wide focus on **Welcoming Environments** 

#### **Since Time Immemorial Curriculum Training**

'More than a Month': Educators Trained in Since Time Immemorial Curriculum



'More than a Month': Educators Trained in Since Time Immemorial Curriculum

Since Time Immemorial is a state-mandated Tribal history and culture curriculum, hosted online by the Office of Superintendent of Public Instruction (OSPI), to support the teaching of tribal sovereignty, tribal history, and contemporary tribal affairs for students in grades K-12. On the morning of March 12, educators gathered in the Native American

Education Resource Room at Edmond Meany Middle School for a day of learning about Since Time Immemorial (STI) curriculum

#### FAMILY PARTNERSHIPS



3. City of Seattle Families and Education Levy

The overarching goals of the City of Seattle's Families and Education Levy are to ensure all of Seattle's children will

- 1. Enter kindergarten prepared to succeed
- 2. Achieve academically
- 3. Graduate from high school prepared for college or career, and that the achievement gap will be reduced

SPS/City of Seattle FEPP alignment

簽路計劃交流會議 2019年1月 我們希望聽取你們的意見! 策略計劃 2019年1月18日 下午5:00 - 6:30時 Chinese Information & Service Center 仁人服務社 (CISC) 611 S. Lane Street Seattle 98104 與权益德監加勞設計劃指購委員會一把沒推和每化最新一份 西雅蘭校區策略計劃書的草模, 社區較聽與學習巡視時所設定 的優先事宜影響了施計觀測的草模。

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Successful Strategic Plan **Community Engagement with** historically underserved communities

Dear Superintendent Leadership Team,

Just a reminder that we have Extended Cabinet, Tuesday, March 26th 10:00 AM - 12:00 PM. This will continue our work with DREA focused on interrupting institutional racism. We will engage in Part II of the case study with a focus on bridging the gap between central office leadership and building leaders through:

- Perspective-taking;
- Considering stakeholder engagement; and

Examining - How is our SPS central office organized to support the role of school leaders?

**Extended Cabinet learning aligned** to supporting school leaders

Ethnic Studies at Seattle Public **Schools** 

#### Strategic Plan Adopted

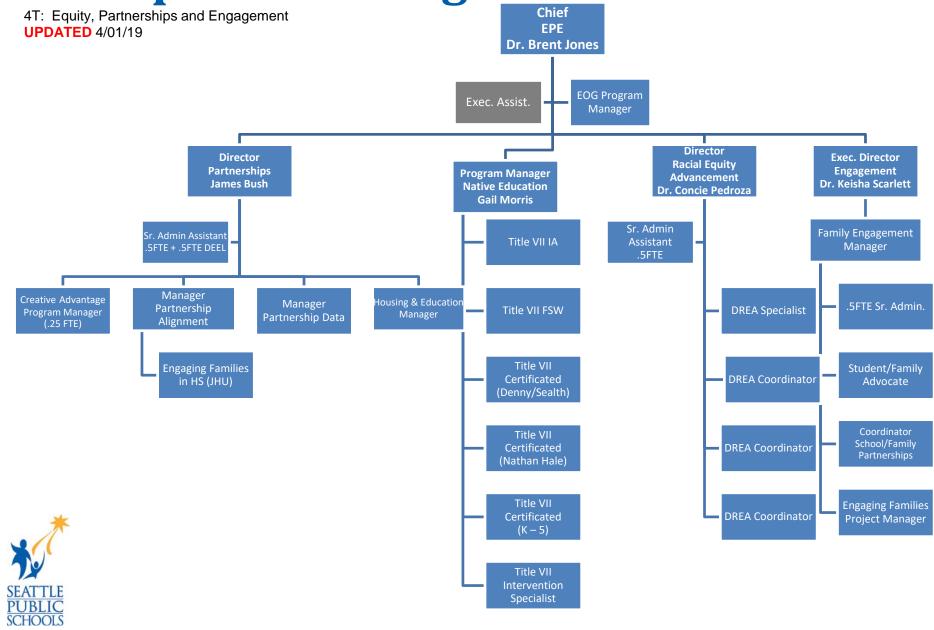
2019-24 Seattle Public Schools Strategic Plan Adopted



#### 2019-24 Seattle Public Schools Strategic Plan Adopted

On March 27, 2019, the Seattle School Board unanimously approved the district's 2019-24 Strategic Plan during the regular board meeting. The five-year plan sets the sets the course for the district and will help us focus our resources, work, and initiatives. Watch a recording of the March 27 School Board Meeting.

**Department Organizational Chart** 



# **Department Goals and Objectives**

Goal or Major Initiative	Relation to Current Goals
Apply positive alternatives to discipline by increasing instructional time and student engagement	Goal 2 – Eliminating Opportunity Gaps
Build adult capacity and efficacy to empower adults to create the conditions for learning	
Create identity safe spaces so that our students know they are supported and invited to be engaged	
Communications: Two-way Engagement	Goal 4 - Engagement
Community Engagement Model: School-based Implementation	
Family Engagement	



# **Key Performance Indicators (KPIs)**

Goal 2 Key Strategy	Measure	Target	Performance to date (April 2019)
Apply positive alternatives to discipline by increasing instructional time and student	Missed Instructional Time	Proficient	Distinguished
engagement	Restorative Practices	Proficient	Proficient
Build adult capacity and efficacy to empower	Ethnic Studies	Proficient	Distinguished
adults to create the conditions for learning	Since Time Immemorial	Proficient	Proficient
	EOG Digital Toolkit	Proficient	Proficient
	Racial Equity Teams	Proficient	Distinguished
	Racial Equity Analysis Tools	Proficient	Proficient
	PBIS	Proficient	Distinguished
Create identity safe spaces so that our students know they are supported and invited to be engaged	SEL & Trauma Response	Proficient	Distinguished
	Wrap-Around Case Mgmt.	Proficient	Distinguished
	Mentoring Practices	Proficient	Proficient
	Welcoming Environments	Proficient	Proficient
	School Climate	Proficient	Proficient



# **Key Performance Indicators (KPIs)**

Goal 4 Key Strategy	Measure	Target	Performance to date
Guai 4 Ixey Strategy	Measure	Target	(April 2019) & Notes
Communications: Two-way Engagement	Number of families engaged and increase in underrepresented families over time. A reduction in dissatisfaction related to Family Climate Survey data item: The district reaches out to parents when decisions important to families need to be made.	Proficient	Proficient  Historically underserved/under-heard families were an integral focus of the Strategic Plan Community Engagement Tour in January 2019
Community Engagement Model: School-based Implementation	Train principals on consensus building facilitation. Select 9-10 schools to support. Work with schools to audit current practice; create a vision; multi-year action plan to improve areas of focus.	Proficient	Proficient Training on consensus- building facilitation has been completed for nine (9) school leaders who are implementing the method in ways above and beyond Goal 4 work
Family Engagement	Family Engagement PD is identified and integrated as key elements in trainings across district initiatives	Proficient	Proficient



# Department Budget/ Staffing Overview

Department	# FTE	Lead	Staffed in Baseline	Staffed in Goal or Other Funds	Notes
EPE	2	Brent Jones	2	0	
Community Partnerships	5.25	James Bush	5*	.25**	*1.0 grant funded **.75 staffing is staffed with Visual & Performing Arts
Dept. Racial Equity Advancement (DREA)	5.5	Concie Pedroza	4.5	1	
<b>Family Engagement</b>	6	Keisha Scarlett	5*	1**	*includes two .5FTE  **grant funded
Total	17.75				





# Benchmarking

District	Division/ Dept. Name	Inception Date	Focus Area(s)	More Information:
Seattle	EPE	2016 (as Strategy & Partnerships)	<ul> <li>African American Males (justice)</li> <li>Community Engagement</li> <li>Community Partnerships</li> <li>Family Engagement</li> <li>Native Education</li> </ul>	(AAM) and other student furthest from educational
Oakland Unified	Office of Equity	2016	<ul> <li>AAM Achievement</li> <li>African American Female Excellence</li> <li>Student, Family &amp; Community Engagement</li> <li>Asian/Pacific Islander</li> <li>Latinx</li> </ul>	https://www.ousd.org/cms/lib/CA01001176/Centricity/Domain/4433/Equity%20Report%20Download.pdf
Denver	Culture, Equity & Leadership Team	2011 (policy adoption)	African American Equity Task Force	https://celt.dpsk12.org/equity/african-american-equity-task-force/
Montgomery County	Equity Initiatives Unit	unk.	Advance racial justice and cultural proficiency by interrupting systems of bias (implicit and explicit), oppression, and inequity in our policies, practices and procedures	https://www.montgomeryschoolsmd.org/departments/clusteradmin/equity/index.aspx

A review of Highline, Kent, Tacoma, Tukwila, Portland and Chicago Public Schools did not provide comparable benchmarks, although it is recognized that demographics between Seattle and Chicago are not homogeneous.

# Policies & Procedures that Guide EPE's Work

### **Board Policies**

- 0010: Instructional Philosophy
- 0030: Ensuring Educational and Racial Equity
- 4129: Family Engagement
- 4265: School and Community Partnerships
- 4270: Lead Community Partner Policy

### Superintendent Procedures

- 4120SP
- 4265SP
- 4270SP



# **Key Internal and External Controls**

#### **Internal**

- **Policy 0030**: Ensuring Educational and Racial Equity
- **Policy 4129**: Family Engagement
- Policy 4265: School & Community Partnerships
- Policy 4270: Lead Community Partner Policy
- SPS Formula for Success

#### **External**

- **HB 1541**: Close the Educational Opportunity Gap <a href="https://app.leg.wa.gov/billsummary?BillNumber=1541&Year=2015">https://app.leg.wa.gov/billsummary?BillNumber=1541&Year=2015</a>
- **SB 5433**: Since Time Immemorial <a href="http://www.k12.wa.us/IndianEd/TribalSovereignty/">http://www.k12.wa.us/IndianEd/TribalSovereignty/</a>

#### **Audit or Review Efforts**

None

# **Major Outside Service Contracts**

<b>Major Contract</b>	Brief Description	Contract Amount
Cyborg Mobile	Developers of the EOG Digital Toolkit (EOG DTK), Cyborg Mobile built the original DTK. For FY19, Cyborg managed the migration to a new platform and are in the process of finishing three new modules (Ethnic Studies, Culturally Responsive Teaching, and Racial Equity Analysis Tools.) They will also provide assistance in developing a module for SPS volunteers, as part of the volunteer onboarding process.  Cyborg Mobile is a locally-owned, independent minority business. As a direct outcome of their work for SPS, they have been engaged to develop other equity-focused projects such as Microsoft's New Technologists Summer Academy as well as EOG DTK-like modules for Bellevue and North Shore School Districts.	\$78,650 (migration) \$98,700 (new development) Total: \$177,350





### **Key Information Technology Systems**

### **EOG Digital Toolkit**

#### Three new modules in 2019:

- Ethnic Studies
- Culturally Responsive Teaching
- Racial Equity Analysis Tools

#### New 2019 outreach:

- Nutrition Services staff (anticipated August 2019)
- Volunteers (a modified version that will be bundled with Adult Sexual Misconduct (ASM) training as part of volunteer onboard training
- The EOG DTK is part of the New Hire digital onboarding for all new employees.







# **Looking Forward/Next Steps**

- Policy 0030: Develop procedures
- Policy 4129: Family Engagement
- Policy No. 1810(P): Develop procedures that include racial equity analysis

#### **Focus Areas:**

- Racial equity across the institution, from the boardroom to the classroom
- Our district's obligation to students and families furthest from educational justice
- Vision for, and implementation of, the new Strategic Plan with crossdepartmental coordination

### **Emerging Trends:**

Moving to systemic implementation of racial equity through targeted universalism

