

# Board Special Meeting

## Work Session: Boundaries

Wednesday, September 12, 2018, 4:30 – 6:00pm

Board Auditorium, John Stanford Center

2445 – 3<sup>rd</sup> Avenue South, Seattle WA 98134



### Agenda

Call to Order

4:30pm

Work Session: Boundaries

4:30pm

Adjourn

6:00pm\*

*Special meetings of the Board, including work sessions and retreats, may contain discussion and/or action related to the items listed on the agenda. Executive sessions are closed to the public per RCW 42.30. \*Times given are estimated.*



# Seattle Public Schools

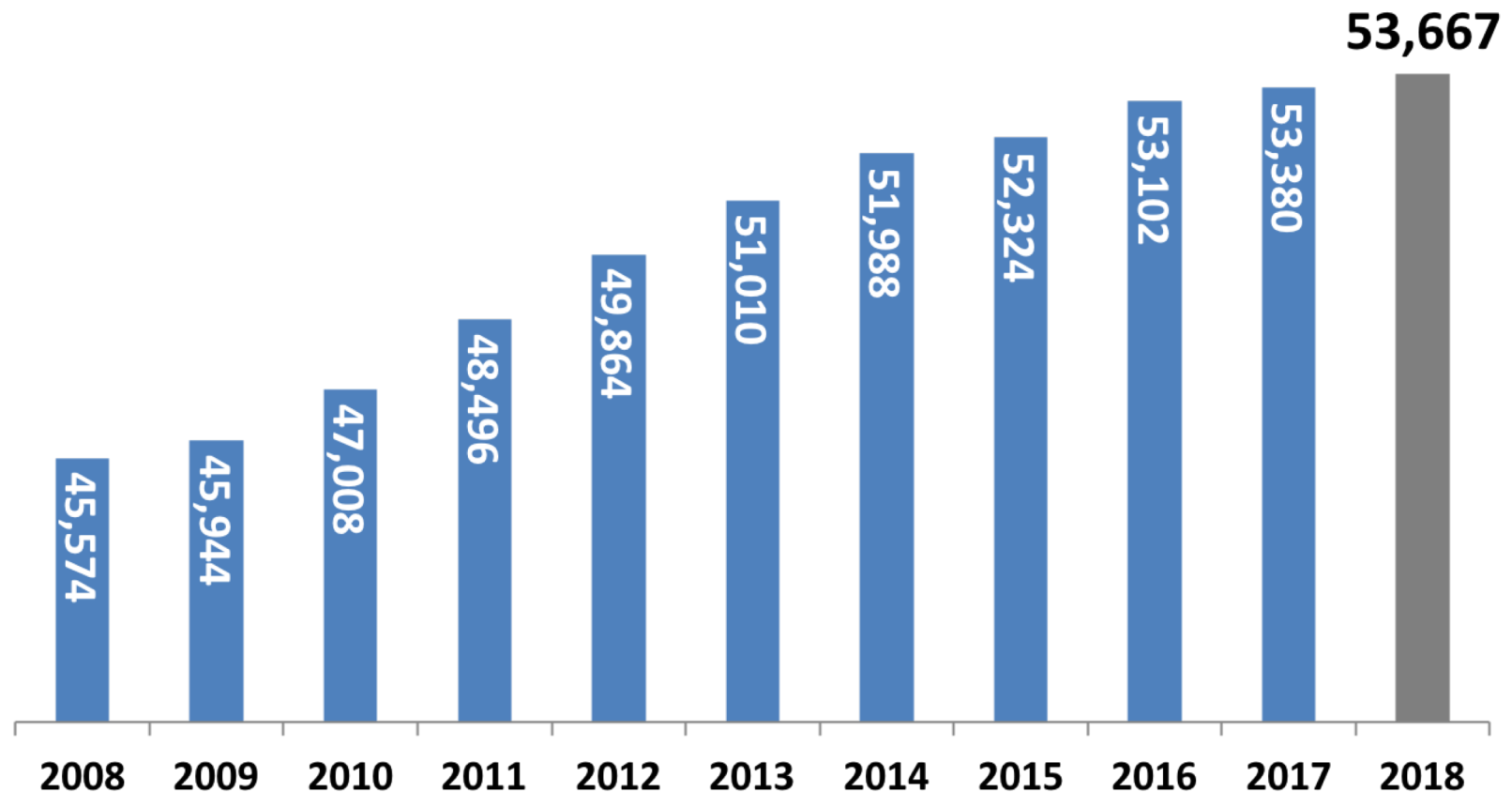


Photos by Susie Fitzhugh

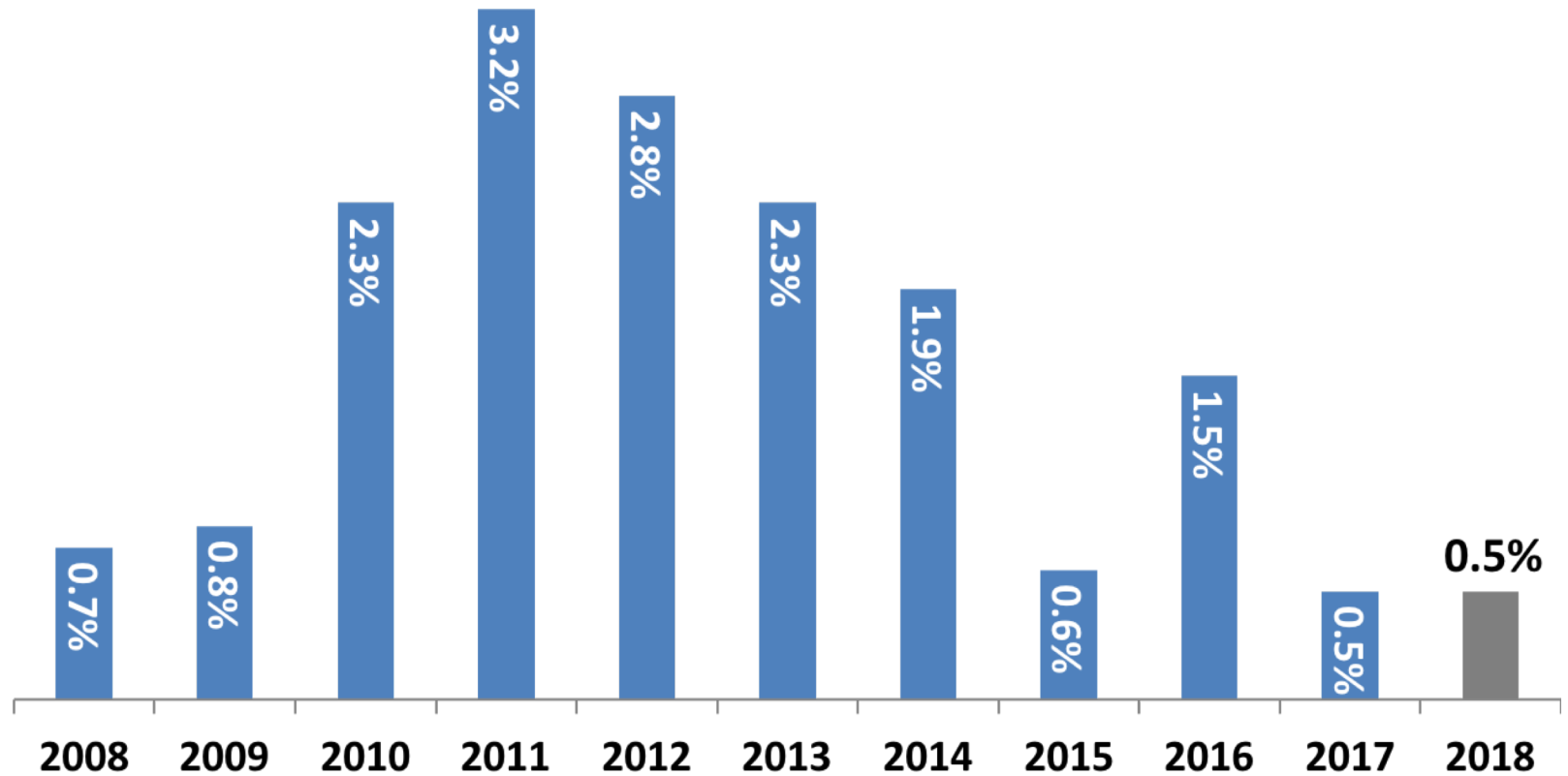
## School Boundary Changes for 2019-20 Board Work Session

September 12, 2018

# Enrollment Headcounts and Projections 2008-2018



# Enrollment Growth 2008-2018



# Elementary Schools

## Capacity Issues

School	Issue	Potential Solutions	Notes
Green Lake Elementary School	Overcapacity with no space for portables	Boundary change	<ul style="list-style-type: none"> <li>Limited space at B.F. Day due to Special Education and Pre-K placement</li> <li>Green Lake's boundary is large and part of the GeoZone for two option international schools</li> </ul>
Magnolia Elementary School	Elementary schools in Queen Anne and Magnolia overcapacity. Magnolia ES opening in fall 2019.	Opening of Magnolia elementary school as attendance area school and boundary change	<ul style="list-style-type: none"> <li>Addition planned for Franz Coe in fall 2020, so anticipated that boundary change would only impact schools in Magnolia</li> </ul>
Maple Elementary School	Overcapacity and largest Title 1 elementary school	Boundary change	<ul style="list-style-type: none"> <li>Boundary change planned for 2020-21 when new, larger Wing Luke building is completed, but community has requested relief happen earlier</li> </ul>

# Middle Schools Capacity Issues

School	Issue	Potential Solutions	Notes
Robert Eagle Staff Middle School (RESMS)	Building cannot accommodate RESMS and Licton Springs given growth of both schools	<ul style="list-style-type: none"> <li>• Boundary change</li> <li>• Move (or add additional) site for the Highly Capable Cohort</li> </ul>	<ul style="list-style-type: none"> <li>• Changes to boundaries and HC location just implemented in 2017-18 school year</li> </ul>
Asa Mercer International Middle School	Overcapacity with a significant number of portables	<ul style="list-style-type: none"> <li>• Boundary change</li> </ul>	<ul style="list-style-type: none"> <li>• Elementary schools feed into middle schools, so boundary change would involve moving an elementary to another middle school</li> <li>• In order to minimize total impact boundary change could align with BEX V projects for Mercer</li> </ul>

# Capital Projects and Planning Changes for 2019-20

- Queen Anne Elementary addition (Total 500 seats; net addition of 72 seats)
  - Option school (no boundary changes planned), but GeoZone provides capacity relief for Franz Coe and John Hay
  - Additional permanent capacity: 170 seats
  - Remove 5 portables for net addition of 72 seats
- Magnolia Elementary opening (500 seats)
  - Anticipated capacity relief for Catherine Blaine and Lawton
  - Anticipated attendance area school and boundary change
- Lincoln High School opening (1,600 seats) and Ingraham High school addition (500 seats)
  - Provides 9-12 capacity relief in the north part of the district

---

# Community Engagement to Date

- **May 2018:** Principal planning meetings and building walkthroughs to discuss potential changes, scenarios, and community engagement timeline
- **June 2018:** Community meetings on potential boundary changes
  - Maple & Van Asselt Boundary Change Meeting on June 14
  - Magnolia Boundary Change Meetings on June 11 & 13
- **Summer 2018:** Continued principal and parent leader meetings to discuss potential changes



---

# Next Steps and Continued Community Engagement

- **Sept/Oct 2018:** Additional planning and community meetings
  - **Oct 2:** Boundary Meeting at Van Asselt
  - Additional Magnolia meetings being scheduled
- **Dec 6:** Boundary changes for 2019-20 reviewed by Operations Committee
- **Dec 2018/Jan 2019:** Boundary changes introduced to full School Board
- **Dec 2018/Jan 2019:** Final boundary changes action by full School Board
- **Feb 4 – 15, 2019:** Open Enrollment for School Choice
- **Sept 2019:** Boundary changes implemented

---

# School Boundary Changes for 2019-20

## Board Questions and Discussion

Estimated 2018-19 Elementary School Operational Capacity (for short-term planning)

School Name	2018-19	2018-19	Total Estimated Operational Capacity	2018-19	Est. 2018-19
	Permanent Classrooms	Portable Classrooms		Projected Enrollment (Feb. 2018)	Utilization Projected Enrollment /Operational Capacity
<b>Elementary Schools</b>					
Adams	25	4	549	540	98%
Alki	19	2	369	354	96%
Arbor Heights	38	0	573	543	95%
B.F. Day	27	0	363	307	85%
Bagley	17	8	407	432	106%
Beacon Hill	22	0	407	401	99%
Bryant	28	0	526	564	107%
Cascadia	38	0	612	527	86%
Cedar Park	11	8	290	76	26%
Coe	25	0	509	567	111%
Concord Int'l	26	0	333	350	105%
Dearborn Park	23	0	354	340	96%
Decatur	15	0	291	252	87%
Dunlap	30	0	357	279	78%
Emerson	27	0	351	303	86%
Fairmount Park	27	0	516	542	105%
Gateway	22	3	386	376	97%
Gatzert	27	1	270	277	103%
Genesee Hill	38	0	664	692	104%
Graham Hill	21	3	391	323	83%
Green Lake	24	2	387	442	114%
Greenwood	20	0	345	311	90%
Hawthorne	25	0	351	407	116%
John Hay	26	4	458	492	107%
Highland Park	27	0	306	308	101%
Kimball	18	9	408	437	107%
Lafayette	25	6	508	398	78%
John Stanford	21	0	437	469	107%
Laurelhurst	18	4	369	335	91%
Lawton	25	0	429	490	114%
Leschi	25	0	369	403	109%
Lowell	33	0	356	334	94%
Loyal Heights (new)	36	0	572	411	72%
Madrona	28	0	390	233	60%
Magnolia					
Maple	26	4	468	548	117%
Martin Luther King Jr.	24	1	330	265	80%
McDonald Int'l	19	3	471	485	103%
McGilvra	14	0	278	239	86%
Montlake	8	6	251	274	109%
Muir	25	2	372	382	103%
North Beach	13	8	322	322	100%
Northgate	16	5	225	245	109%
Olympic Hills	38	0	546	383	70%
Olympic View	24	3	458	446	97%
Queen Anne	17	4	390	343	88%
Rainier View	13	6	309	246	80%
Rogers	14	5	339	335	99%
Roxhill (E. C. Hughes)	17	8	336	255	76%
Sacajawea	13	5	247	232	94%
Sand Point	12	7	302	183	61%
Sanislo	16	3	264	203	77%
Schmidt Park (closed)	12				
Stevens	21	0	283	248	88%
Thornton Creek	40	0	586	584	100%
Thurgood Marshall	28	3	543	567	104%
Van Asselt (AAA)	34	0	480	403	84%
View Ridge	24	7	538	536	100%
Viewlands	15	12	351	392	112%
Wedgwood	21	6	480	473	99%
West Seattle Elem	26	5	387	429	111%
West Woodland	24	7	552	541	98%
Whittier	25	0	471	463	98%
Wing Luke	19	2	336	336	100%
<b>TOTALS</b>	1455	166	25118	23873	95%

**Estimated 2018-19 K-8 School Operational Capacity (for short-term planning)**

School Name	2018-19 Permanent Classrooms	2018-19 Portable Classrooms	Total Estimated Operational Capacity	2018-19 Projected Enrollment (Feb. 2018)	Est. 2018-19 Utilization Projected Enrollment /Operational Capacity
<b>K-8 Schools</b>					
Blaine	29	7	779	795	102%
Boren STEM	39	0	576	558	97%
Broadview-Thomson	41	1	613	529	86%
Cooper (Pathfinder)	27	1	460	500	109%
Hazel Wolf	37	0	658	750	114%
Lifton Springs	10	0	167	172	103%
Monroe (Salmon Bay)	37	0	685	680	99%
Seward (TOPS)	26	0	446	493	111%
South Shore	48	0	706	524	74%
Whitworth (Orca)	27	0	456	414	91%
<b>TOTALS</b>	<b>321</b>	<b>9</b>	<b>5546</b>	<b>5415</b>	<b>98%</b>

Estimated 2018-19 Middle School Operational Capacity (for short-term planning)

School Name	2018-19 Permanent Classrooms	2018-19 Portable/Mo dular Classrooms	Total Estimated Operational Capacity	2018-19 Projected Enrollment (Feb. 2018)	Est. 2018-19 Utilization Projected Enrollment /Operational Capacity
<b>Middle Schools</b>					
Aki Kurose	42	2	900	662	74%
Denny	53	0	949	844	89%
Eckstein	45	7	1044	991	95%
Hamilton	45	0	978	1031	105%
Jane Addams	42	4	993	926	93%
Madison	46	0	941	955	101%
McClure	30	2	630	546	87%
Meany	41	0	850	534	63%
Mercer	42	18	1100	1185	108%
Robert Eagle Staff	35	0	750	824	110%
Washington	40	11	1081	679	63%
Whitman	38	14	1033	576	56%
<b>TOTALS</b>	499	58	11249	9753	87%

**2018-19 High School Operational Capacity (for short-term planning)**

School Name	2018-19 Permanent Classrooms	2018-19 Portable/Mo dular Classrooms	Total Estimated Operational Capacity	2018-19 Projected Enrollment (Feb. 2018)	Est. 2018-19 Utilization Projected Enrollment /Operational Capacity
<b>High Schools</b>					
Ballard	73	4	1706	1975	116%
Chief Sealth	64	6	1430	968	68%
Cleveland	48	0	965	875	91%
Franklin	68	0	1398	1249	89%
Garfield	72	4	1694	1769	104%
Ingraham	63	4	1271	1336	105%
Lincoln					
Nathan Hale	57	4	1152	1160	101%
Rainier Beach	50	2	1088	705	65%
Roosevelt	82	6	1869	1938	104%
The Center School	13	0	300	226	75%
West Seattle HS	56	0	1215	937	77%
<b>TOTALS</b>	646	30	14087	13138	93%

## Potential Student Assignment Transition Plan Changes for 2019-20

### **Timeline:**

- Continuous Community Engagement
- Board Operations Committee:
  - Target Date: Thursday, November 1, 2018
  - Backup: Thursday, December 6, 2018
- Board Introduction
  - 2-4 weeks after Operations Committee depending on additional changes or engagement needed
  - Nov. 14 or Dec. 5
- Board Action
  - Target Date: December 19, 2018
  - Backup: Jan. 9<sup>th</sup> or Jan. 23<sup>rd</sup>

### **Topics for Consideration**

1. International /Dual Language Immersion Pathway Updates
  - Addition of a Southeast High School Pathway at Cleveland beginning in the 2019-20 SY (engagement with community needed).
  - Addition of a North end High School Pathway at Lincoln serving grades 9 and 10 only beginning in 2019-20 SY (already approved by the School Board in 2017-18 SY).
2. Highly Capable (HC) Updates
  - Lincoln HS as an HC pathway site beginning in 2019-20 serving grades 9 and 10 only (already approved by the School Board in 2017-18 SY)
  - HC or HC-eligible students entering 10th grade in 2019-20 may opt into Lincoln if they are at Garfield or at their attendance area school and live within the Lincoln HC pathway, even if they were not in HCC in 8th grade (already approved by the School Board in 2017-18 SY).
  - West Seattle as an HC pathway beginning in 2019-20. HC students from West Seattle who are currently in 6th and 7th grade at Washington Middle School can continue to Garfield instead of moving to the new southwest pathway (already approved by the School Board in 2017-18 SY)
  - Clean up of the Advanced Learning (AL) language to indicate that Advanced Learning (Spectrum) is available at all schools. Removal of “Spectrum” tiebreakers from Student Assignment Transition Plan in 2019-20 since AL available at all schools.
3. Grade Level Adjustment for Middle College from 11-12 to 9-12 beginning in the 2019-20 SY (engagement with community needed).
4. Blending of Graham Hill’s Montessori program and removal of Montessori tiebreakers for Graham Hill beginning in the 2019-20 SY (requested by the school staff but additional engagement with community needed).
5. Changing name of “Service Schools” to Options Schools with Continuous Enrollment and noting they have continuous enrollment all year long. These schools will not have Geo-Zones, and the enrollment process will not change because of this change.