

Student Device Purchase Plan by School

High School - 9th Grade 1:1 with Accelerated Rollout at 4 Equity Schools

In the recommended option, 9th grade at all high schools will receive 1:1 in 2019. 4 equity schools will get an accelerated rollout, providing 1:1 for all grades in 2019. These equity schools include: Seattle World School (WSS Tier 1), Rainier Beach High School (WSS Tier 2), Franklin High School (WSS Tier 2), and Chief Sealth International High School (WSS Tier 3). Remaining high schools will fill out their 1:1 over the following 3 years, with each incoming grade receiving 1:1 devices. Serviceable mobile devices from the 4 equity schools will be repurposed to middle and K-8 schools. For the high school 1:1 program, 3 percent swap devices have been accounted for, allowing for limited down time for students.

School Name	WSS Tier	Enrollment	2019: Devices Needed	2019
Ballard High School	4	2010	557	\$453,067
Chief Sealth International High School	3	1058	1,090	\$885,499
Cleveland STEM High School	4	892	236	\$192,663
Franklin High School	2	1246	1,283	\$1,042,048
Garfield High School	4	1786	419	\$341,112
Ingraham International High School	4	1392	380	\$309,478
Lincoln High School		1120	17	\$15,568
Middle College High School	4	48	4	\$4,618
Nathan Hale High School	4	1192	324	\$264,030
Nova High School	4	263	49	\$40,929
Rainier Beach High School	2	755	778	\$632,385
Roosevelt High School	4	1941	517	\$420,623
Seattle World School	1	264	272	\$221,867
South Lake High School	1	58	0	
The Center School	4	244	73	\$60,413
West Seattle High School	4	1034	267	\$217,817
Grand Total			6,266	\$5,102,115

ES, MS, K8 - Standard Cart Model, Dependent on Accelerated HS Rollout

In the recommended option, elementary, middle and K-8 schools will be brought up to the standard of a cart per classroom. Each MS or K-8 cart will contain 16 devices; elementary schools will have 15 devices per cart.

School Name	WSS Tier	Enrollment	Devices Needed	Carts Needed	Total Costs
Adams Elementary	3	540	124	10	\$51,902
Aki Kurose Middle School	1	664	190	15	\$121,509
Alki Elementary	4	368	81	7	\$34,467
Arbor Heights Elementary	4	589	320	24	\$131,767
B.F. Day Elementary	4	351	252	18	\$102,683
Bailey Gatzert Elementary	2	308	101	9	\$43,304
Beacon Hill International School	4	414	100	8	\$41,779
BRIDGES Transition	1	118	50	5	\$33,243
Broadview-Thomson K-8 School	3	580	358	24	\$223,818
Bryant Elementary	4	558	258	18	\$104,612
Cascadia Elementary	4	509	0	0	\$0
Catharine Blaine K-8 School	4	759	0	0	\$0
Cedar Park Elementary	4	152	80	6	\$32,942
Concord International School	2	369	131	10	\$54,153
Daniel Bagley Elementary	4	405	162	12	\$66,527
Dearborn Park International School	3	340	161	12	\$66,205
Decatur Elementary	4	245	0	0	\$0
Denny International Middle School	1	875	434	32	\$274,829
Dunlap Elementary	2	323	184	13	\$74,803
Eckstein Middle School	4	1036	0	0	\$0
Emerson Elementary	1	377	222	16	\$90,631
Fairmount Park Elementary	4	532	222	16	\$90,631
Frantz Coe Elementary	4	537	206	15	\$84,283
Gateway Elementary	3	396	161	12	\$66,205
Genesee Hill Elementary	4	676	183	14	\$75,685
Graham Hill Elementary	3	321	236	17	\$96,336
Green Lake Elementary	4	445	184	15	\$77,210
Greenwood Elementary	4	339	183	12	\$73,278

Hamilton International Middle School	3	1027	366	25	\$229,378
Hawthorne Elementary	3	415	131	10	\$54,153
Hazel Wolf K-8 School	4	735	160	12	\$101,564
Highland Park Elementary	2	335	138	11	\$57,607
InterAgency	1	395	32	2	\$19,831
Jane Addams Middle School	4	936	285	20	\$179,255
John Hay Elementary	4	477	266	18	\$107,184
John Muir Elementary	2	343	231	16	\$93,525
John Rogers Elementary	4	337	188	14	\$77,293
John Stanford International School	4	468	104	8	\$43,065
Kimball Elementary	4	434	109	9	\$45,876
Lafayette Elementary	4	427	292	21	\$119,154
Laurelhurst Elementary	4	337	231	17	\$94,728
Lawton Elementary	4	474	110	8	\$44,994
Leschi Elementary	2	377	146	11	\$60,179
Licton Springs K-8 School	3	173	0	0	\$0
Louisa Boren STEM K-8 School	4	558	57	5	\$37,055
Lowell Elementary	2	304	170	14	\$71,506
Loyal Heights Elementary	4	450	0	0	\$0
M. L. King Jr. Elementary	2	325	212	15	\$86,212
Madison Middle School	4	951	0	0	\$0
Madrona Elementary	2	254	331	23	\$134,100
Maple Elementary	4	549	224	16	\$91,274
McClure Middle School	4	541	222	17	\$141,341
McDonald International Elementary	4	479	193	13	\$77,697
McGilvra Elementary	4	249	163	11	\$65,644
Meany Middle School	4	499	0	0	\$0
Mercer International Middle School	2	1152	95	9	\$62,560
Montlake Elementary	4	252	51	4	\$21,211
North Beach Elementary	4	384	79	7	\$33,824
Northgate Elementary	3	257	111	9	\$46,519
Olympic Hills Elementary	3	493	0	0	\$0
Olympic View Elementary	4	444	241	17	\$97,943
Orca K-8 School	3	393	306	21	\$191,893

Pathfinder K-8 School	4	487	201	14	\$126,295
Queen Anne Elementary	4	288	203	14	\$82,115
Rainier View Elementary	3	240	124	10	\$51,902
Robert Eagle Staff Middle School	4	835	0	0	\$0
Roxhill Elementary	2	315	0	0	\$0
Sacajawea Elementary	3	254	23	3	\$11,005
Salmon Bay K-8 School	4	655	0	0	\$0
Sand Point Elementary	3	209	126	9	\$51,342
Sanislo Elementary	2	220	172	13	\$70,945
South Shore PK-8 School	1	579	499	33	\$311,425
Stevens Elementary	4	254	132	10	\$54,474
Thornton Creek Elementary	4	601	350	26	\$143,819
Thurgood Marshall Elementary	4	505	66	7	\$29,644
TOPS K-8 School	4	486	276	19	\$173,151
Van Asselt Elementary	3	437	274	20	\$112,164
View Ridge Elementary	4	515	278	20	\$113,450
Viewlands Elementary	3	377	194	14	\$79,222
Washington Middle School	2	664	280	21	\$177,736
Wedgwood Elementary	4	473	265	19	\$108,066
West Seattle Elementary	2	464	150	12	\$62,669
West Woodland Elementary	4	537	324	23	\$131,849
Whitman Middle School	3	574	207	14	\$129,562
Whittier Elementary	4	447	176	12	\$71,028
Wing Luke Elementary	3	329	56	5	\$24,022
Grand Total			14,203	1,039	\$6,715,257