

Board Special Meeting



2445 – 3rd Avenue South, Seattle WA 98134

Work Session: Superintendent SMART Goal #5: Bell Times;
and Work Session: Budget
Wednesday, March 30, 2016, 4:30-7:30pm
Auditorium, John Stanford Center

Agenda

Call to Order

4:30pm

Work Session: Superintendent SMART Goal #5: Bell Times

- Review of SMART Goal #5
 - Decision Making
 - Problem Solving
 - Community Engagement
- Bell Times Resolution
 - Overview and Timeline
 - Part 1: Feasibility
 - Part 2: Implementation
- Successes and Challenges

Work Session: Budget

6:00pm*

- Superintendent's Opening Remarks
- Legislative Update
- FY16-17 Budget Development Calendar
- Headcount Enrollment: 2004-05 to 2019-20
- Historical Budget Gaps
- Projected Sources of Revenue
- Major Areas of State Funding
- FY16-17 Grant Revenue Sources
- FY15-16 Grant Revenue ending
- Projected FY16-17 Budget
- Budget Flexibility
- School Funding Model (WSS) update
- FY16-17 Capital Fund

Adjourn

7:30pm*

(*times given are estimated)