

Shared Savings Program



2008/09 FINAL REPORT use through JUNE 2009



The Seattle Public School District is pleased to support the Shared Savings Program as part of our commitment to model environmental stewardship, wisely manage the use of natural resources, and support conservation. Since 2005, we have been compiling and analyzing detailed utility data for each facility in order to reward schools that have helped us reach our conservation goals for energy, water, and refuse.

2008/09 Award Winners Announced!

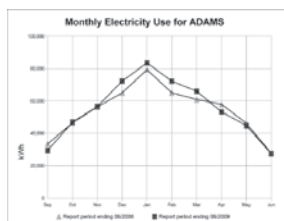
for use from September 2008 - June 2009

Plus, a bonus award for the Custodial Engineer at every winning school!

More information about each school in these documents:

Shared Savings Award Matrix

Award Details by School



Utility Use Graphs by School

Refuse, Energy, & Water Data
INSIDE!

All available online at www.seattleschools.org/area/conservation

Building	08/09 % Recycled (Sept '08 - June '09)	08/09 Ft ³ /Stu/Mo (Sept '08 - June '09)
VIEW RIDGE	26%	1.8
GREENWOOD	46%	2.0
LAWTON	47%	2.3
LAURELHURST	38%	2.3
WEST WOODLAND	37%	2.7
MADISON	33%	2.7
LAFAYETTE	34%	2.7
LOYAL HEIGHTS	28%	2.7
WEDGWOOD	31%	2.7
COE	34%	2.7
BLAINE	41%	2.8
MANN (Nova)	33%	2.8
MCGILVRA	41%	2.9
ROOSEVELT	12%	2.9
WHITTIER	29%	3.0
BAGLEY	38%	3.1
MUIR	36%	3.2
SACAJAWEA	34%	3.3
SEWARD (TOPS)	45%	3.3
JOHN STANFORD INT'L	48%	3.3
WEST SEATTLE HS	39%	3.3
NORTH BEACH	27%	3.3
HALE	16%	3.4
MERCER	33%	3.4
WHITWORTH	41%	3.5
GARFIELD	28%	3.5
DEARBORN PARK	31%	3.6
WHITMAN	24%	3.6
BOREN	30%	3.6
SCHMITZ PARK	25%	3.7
OLYMPIC VIEW	34%	3.7
INGRAHAM	25%	3.7
B.F. DAY	36%	3.7
FRANKLIN	16%	3.7
COLUMBIA	43%	3.7
SANISLO	26%	3.7
BALLARD	28%	3.8
HAY (NEW)	32%	3.9
BRIGHTON	21%	3.9
MAPLE	33%	3.9
GATEWOOD	36%	3.9
MONROE (Salmon Bay)	16%	4.0
LOWELL	37%	4.0
ALKI	41%	4.0
ECKSTEIN	16%	4.2

meeting conservation goal, to date

Conservation Goal: <4 Ft³/Student/Month (and +40% recycled)

DECATUR	34%	4.2
BRYANT	27%	4.2
WASHINGTON	44%	4.3
LESCHI	33%	4.3
ADAMS	33%	4.4
GRAHAM HILL	20%	4.4
WING LUKE	33%	4.5
GATZERT	42%	4.7
ROGERS	18%	4.7
BROADVIEW-THOMSON	46%	4.7
MEANY	19%	4.8
DUNLAP	33%	4.8
HIGHLAND PARK	39%	4.9
BEACON HILL	39%	4.9
LINCOLN	25%	4.9
KIMBALL	32%	5.0
STEVENS	46%	5.0
NORTHGATE	32%	5.0
MONTLAKE	24%	5.1
CONCORD	40%	5.2
OLYMPIC HILLS	32%	5.2
SHARPLES (AKI)	34%	5.3
DENNY	27%	5.6
VAN ASSELT	25%	5.6
MADRONA	49%	5.8
AAA	19%	5.8
ROXHILL	19%	5.8
MCCLURE	24%	5.8
GREEN LAKE	13%	5.9
JANE ADDAMS - SUMMIT	24%	6.0
EMERSON	49%	6.0
SOUTH LAKE	26%	6.1
CLEVELAND	23%	6.2
ARBOR HEIGHTS	39%	6.7
GENESEE HILL	29%	7.2
HAWTHORNE	33%	7.4
THURGOOD MARSHALL	39%	7.5
COOPER ELEMENTARY	24%	8.0
HIGH POINT (W. Seattle ES)	33%	8.4
MINOR	32%	8.8
PINEHURST	33%	9.4
HAY (OLD)	22%	11.4
RAINIER BEACH	21%	12.0
MEMORIAL STADIUM	n/a	n/a
WILSON-PACIFIC	n/a	n/a
District Average	32%	4.5

*n/a indicates insufficient data

ENERGY

(includes electricity & natural gas)

meeting conservation goal



Building	07/08 Btu/Ft ² /Mo (Sept '07 - June '08)	08/09 Btu/Ft ² /Mo (Sept '08 - June '09)
LESCHI	2,535	2,632
GATEWOOD	3,018	2,761
MAPLE	2,938	2,818
HIGH POINT (W. Seattle ES)	3,767	2,852
BEACON HILL	3,083	2,954
MADISON	3,202	3,007
JOHN STANFORD INT'L	3,378	3,160
GATZERT	3,250	3,362
DEARBORN PARK	3,512	3,377
BROADVIEW-THOMSON	4,014	3,424
GRAHAM HILL	3,600	3,440
B.F. DAY	3,428	3,440
DUNLAP	3,775	3,449
LAWTON	3,336	3,455
BRIGHTON	3,507	3,480
OLYMPIC VIEW	3,563	3,547
HAWTHORNE	3,169	3,569
MUIR	3,569	3,581
WHITWORTH	3,008	3,585
THURGOOD MARSHALL	3,363	3,627
GREENWOOD	3,664	3,633
ADAMS	3,592	3,683
EMERSON	3,963	3,697
HIGHLAND PARK	4,284	3,760
CONCORD	3,789	3,835
FRANKLIN	3,822	3,873
WHITTIER	3,684	3,882
KIMBALL	3,971	3,910
WEST SEATTLE HS	4,014	3,922
BALLARD	4,014	3,927
WING LUKE	3,958	3,940
AAA	3,943	3,949
COE	4,257	3,994
BRYANT	4,186	3,994
ROOSEVELT	3,339	4,053
SCHMITZ PARK	4,008	4,053
LINCOLN	4,437	4,163
STEVENS	4,103	4,165
SEWARD (TOPS)	4,409	4,181
NORTH BEACH	5,583	4,355
HAY (NEW)	4,570	4,427
WEST WOODLAND	4,421	4,444
WHITMAN	4,938	4,554
SACAJAWEA	4,843	4,561
SOUTH LAKE	n/a	4,594

Conservation Goal:
<3,700 Btu/SqFt/Month

GENESEE HILL	4,574	4,595
ROXHILL	4,927	4,604
COOPER ELEMENTARY	5,010	4,652
HALE	4,847	4,720
CLEVELAND	5,276	4,774
MCCLURE	4,904	4,785
MADRONA	4,997	4,829
ROGERS	5,048	4,867
DECATUR	4,867	4,895
SHARPLES (AKI)	5,295	4,916
ARBOR HEIGHTS	5,488	5,033
LOWELL	4,956	5,033
ECKSTEIN	5,428	5,044
NORTHGATE	5,632	5,062
LAFAYETTE	5,422	5,071
VIEW RIDGE	5,713	5,079
STANFORD CENTER	4,898	5,118
PINEHURST	6,070	5,144
WASHINGTON	5,642	5,236
WEDGWOOD	5,891	5,440
MERCER	5,578	5,446
LAURELHURST	5,439	5,478
VAN ASSELT	5,933	5,481
MONTLAKE	5,946	5,578
JANE ADDAMS - SUMMIT	6,080	5,648
BOREN	1,085	5,675
GREEN LAKE	5,996	5,778
HAY (OLD)	5,747	5,889
LOYAL HEIGHTS	6,151	6,052
MEANY	6,312	6,086
INGRAHAM	6,848	6,098
RAINIER BEACH	5,261	6,179
SANISLO	6,275	6,186
OLYMPIC HILLS	6,498	6,308
ALKI	6,262	6,338
MCGILVRA	6,875	6,370
MONROE (Salmon Bay)	6,273	6,625
BAGLEY	6,993	6,857
WILSON-PACIFIC	8,301	7,091
GARFIELD	4,661	7,157
MANN (Nova)	8,238	7,620
DENNY	8,669	7,650
BLAINE	9,460	7,734
MINOR	8,297	7,939
COLUMBIA	8,665	9,344
District Average	4,817	4,762

*n/a indicates insufficient data

WATER

(not including irrigation)

↑ meeting conservation goal, to date

Building	07/08 Gal/Stu/Mo (Sept '07 - June '08)	08/09 Gal/Stu/Mo (Sept '08 - June '09)
MONTLAKE	64	47
DEARBORN PARK	67	48
MONROE (Salmon Bay)	53	49
NORTH BEACH	52	50
VAN ASSELT	50	50
SCHMITZ PARK	45	51
ECKSTEIN	66	51
MADISON	48	53
WASHINGTON	55	54
CLEVELAND	60	54
LAURELHURST	57	55
LOWELL	83	57
BRYANT	61	59
MANN (Nova)	100	60
HAY (NEW)	78	61
MAPLE	58	62
MCGILVRA	66	64
OLYMPIC VIEW	66	66
COLUMBIA	78	66
ROOSEVELT	85	67
COE	67	68
LOYAL HEIGHTS	69	68
GARFIELD	n/a	69
LAWTON	83	70
GENESEE HILL	69	71
GREENWOOD	83	71
JOHN STANFORD INT'L	91	71
WING LUKE	77	72
WEDGWOOD	64	73
MCCLURE	64	73
WHITMAN	77	73
ALKI	80	73
SEWARD (TOPS)	75	76
BROADVIEW-THOMSON	84	78
ADAMS	82	78
WEST SEATTLE HS	79	78
STEVENS	90	80
MUIR	121	82
VIEW RIDGE	88	82
GREEN LAKE	85	83
RAINIER BEACH	115	85
SACAJAWEA	93	85
SANISLO	92	86
MERCER	92	86
BLAINE	446	87

Conservation Goal: <75 Gallons/Student/Month

PINEHURST	109	89
LAFAYETTE	133	89
FRANKLIN	104	90
ROXHILL	104	91
DENNY	114	92
BOREN	n/a	92
BALLARD	97	93
BEACON HILL	87	95
BRIGHTON	95	97
HAWTHORNE	122	103
GRAHAM HILL	90	103
HIGH POINT (W. Seattle ES)	116	105
KIMBALL	135	106
ARBOR HEIGHTS	311	107
MEANY	134	108
GATEWOOD	93	110
MADRONA	98	111
WEST WOODLAND	104	113
SHARPLES (AKI)	106	113
EMERSON	201	114
AAA	107	115
BAGLEY	208	116
HIGHLAND PARK	110	117
WHITTIER	116	122
HAY (OLD)	123	126
SOUTH LAKE	n/a	126
B.F. DAY	127	127
OLYMPIC HILLS	166	129
JANE ADDAMS - SUMMIT	129	130
LINCOLN	n/a	130
HALE	127	132
GATZERT	109	137
LESCHI	120	138
DECATUR	119	138
DUNLAP	156	162
INGRAHAM	152	171
ROGERS	149	171
WHITWORTH	488	219
COOPER ELEMENTARY	154	242
CONCORD	244	254
NORTHGATE	176	350
MINOR	444	477
THURGOOD MARSHALL	135	n/a
MEMORIAL STADIUM	n/a	n/a
WILSON-PACIFIC	n/a	n/a
District Average	115	92

*n/a indicates insufficient data