

BEX IV SCENARIO DRAFT

Level 2 (5% Portables) - Approximate Calendar Year of Opening

\$ 695,835,481

Option 2

Elementary Schools

Middle Schools

High Schools

Interim Schools

Draft

Draft

K-5 Capacity Target	2,663
K-5 Capacity Achieved	3,929
Over (Under) Target	1,266

6-8 Capacity Target	2,977
6-8 Capacity Achieved	3,001
Over (Under) Target	24

9-12 Capacity Target	1,063
9-12 Capacity Achieved	2,390
Over (Under) Target	1,327

Glossary:
 New Replacement: Open
 Addition / Modernize: Modernize
 Addition: Addition

Demolish existing facility and construct new
 Open existing building(s) with necessary upgrades
 Extensive modernization plus new const. for added cap.
 Extensive modernization of existing areas
 Construction of additional area on existing site

\$ 51,120,000	
\$ 467,695,270	
3,929	
3,001	
2,390	

\$ 51,120,000	BTA III/BEX III Funds
\$ 505,110,891	BEX IV Building Projects
\$ 185,000,000	Other BEX IV Projects
\$ 5,724,590	Move/Relocate
\$ 695,835,481	Total BEX IV Levy

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Elementary Schools			Fairmount Pk Open \$ 10,500,000 304	North Beach New Replacement \$ 36,447,237 295 Thornton Crk K-5 Keep K-5 Option/Build K-5 \$ 32,679,158 650 Schmitz P @ Genessee New Replacement \$ 37,016,804 149	Hughes Open \$ 3,250,000 304 J Adms. K-8 @ Cdr Park New Jane Addams Prog. \$ 33,500,000 104 -69	TT Minor Open \$ 4,750,000 329 Bagley Addition/Modernize \$ 26,869,978 147 Wilson Pacific New \$ 37,557,252 650	Arbor Hts New Replacement \$ 36,546,769 297 Queen Anne Addition \$ 14,774,268 200	Downtown School New \$ 32,000,000 500	
Middle Schools					Meany/World School New Replacement \$ 49,725,644 \$ 10,000,000 700 400	Wilson Pacific New \$ 71,518,640 1000 Jane Addams Conversion \$ 5,000,000 1080		Mercer Addition \$ 11,110,031 180	
High Schools			110 Mann Modernize/Addition/NOVA \$ 8,000,000 \$ 5,000,000 340				Lincoln-South Modernize \$ 17,474,745 TBD	Lincoln-North/Central Modernize and Open \$ 17,474,745 1,650	
Interim Schools	Boren (760) \$ 3,820,000	Fairmount Park Hughes	Hughes	Hughes	Arbor Heights	Arbor Heights			
			Columbia (302) Meany MS \$ 2,800,000	Meany MS					
		Old Van Asselt (304) \$ 3,900,000	World School	World School					
		J Marshall (760) \$ 7,100,000	New MS @ Wil Pac	New MS @ Jane Addams New MS @ Wil Pac	New MS @ Jane Addams New MS @ Wil Pac				
	Lincoln (1000) Wilson Elementary - APP	Wilson Elementary - APP	North Beach Wilson Elementary - APP	North Beach / Bagley Wilson Elementary - APP	Bagley Wilson Elementary - APP				

BTA III / BEX III \$	\$ 3,820,000	\$ 11,000,000	\$ 18,300,000	\$ 0	\$ 13,250,000	\$ 4,750,000	\$ 0	\$ 0	\$ 0
BEX IV funds	0	0	8,000,000	106,143,199	83,225,644	140,945,870	68,795,782	60,584,776	0
K-5 Capacity Added	0	0	304	1,094	408	1,126	497	500	0
6-8 Capacity Added	0	0	110	0	631	2,080	-	180	0
9-12 Capacity Added	0	0	340	0	400	0	TBD	1,650	0
By Service Area	Aki Kurose	Mercer	Washington	Denny	Madison	Eckstein	Hamilton	McClure	Whitman
K-5 Capacity Added	-	-	329	601	453	754	-	700	1,092
6-8 Capacity Added	-	180	810	-	-	1,011	-	-	1,000