

Level 2 (5% Portables) - Approximate Calendar Year of Opening

\$ 734,421,217

2012

2013

2014

2015

2016

2017

2018

2019

2020

Capacity Added By Year

1260

304

304

1094

408

1126

497

500

Elementary Schools

Draft

Fairmount Pk
Open
\$ 10,500,000
304

North Beach
New Replacement
\$ 35,693,525
295

Hughes
Open
\$ 3,250,000
304

TT Minor
Open
\$ 4,750,000
329

Arbor Hts
New Replacement
\$ 40,453,770
297

Downtown School
New
\$ 32,000,000
500

Thornton Crk K-5
Keep K-5 Option/Build K-5
\$ 34,507,807
650

J Adms. K-8 @ Cdr Park
New Jane Addams Prog.
\$ 45,804,211
104
(69)

Bagley
Addition/Modernize
\$ 26,585,491
147

Queen Anne
Addition
\$ 14,448,380
200

Wilson Pacific
New
\$ 34,969,582
650

K-5 Capacity Target 2,663
K-5 Capacity Achieved 3,929
Over (Under) Target 1,266

Capacity Added By Year

760

110

0

1711

1000

0

180

0

Middle Schools

Meany/World School
New Replacement
\$ 49,725,644
\$ 10,000,000
700
400

Wilson Pacific
New
\$ 66,560,669
1000

Mercer
Addition
\$ 11,256,586
180

Jane Addams
Seats from K-8
\$ 5,000,000
1080

6-8 Capacity Target 2,977
6-8 Capacity Achieved 3,001
Over (Under) Target 24

Capacity Added By Year

340

0

400

0

0

1650

High Schools

Mann
Modernize/Addition/NOVA
\$ 8,000,000
\$ 5,000,000
340

Lincoln-South
Modernize
\$ 17,474,745
TBD

Lincoln-North/Central
Modernize and Open
\$ 17,474,745
1,650

Glossary:
New Replacement:
Open
Addition / Modernize
Modernize
Addition

9-12 Capacity Target 1,063
9-12 Capacity Achieved 2,390
Over (Under) Target 1,327

Demolish existing facility and construct new
Open existing building(s) with necessary upgrades
Extensive modernization plus new const. for added cap.
Extensive modernization of existing areas
Construction of additional area on existing site

Interim Schools

Draft

Boren (760)
\$ 3,820,000

Fairmount Park
Hughes

Hughes

Hughes

Arbor Heights

Arbor Heights

Columbia (302)
Meany MS
\$ 2,800,000

Meany MS

Old Van Asselt (304)
\$ 2,900,000

World School

World School

J Marshall (760)
\$ 7,100,000

New MS @ Wil Pac

New MS @ Wil Pac

New MS @ Wil Pac

Lincoln (1000)
Wilson Elementary - APP

Wilson Elementary - APP

North Beach
Wilson Elementary - APP

North Beach / Bagley
Wilson Elementary - APP

Bagley
Wilson Elementary - APP

BTA III / BEX III \$

BEX IV funds

K-5 Capacity Added

6-8 Capacity Added

9-12 Capacity Added

By Service Area

K-5 Capacity Added

6-8 Capacity Added

\$ 3,820,000	\$ 10,000,000	\$ 18,300,000	\$ 0	\$ 13,250,000	\$ 4,750,000	\$ 0	\$ 0	\$ 0
0	0	\$ 8,000,000	\$ 104,364,581	\$ 100,529,855	\$ 128,115,742	\$ 72,376,895	\$ 60,731,331	0
0	0	304	1,094	408	1,126	497	500	0
0	0	110	-	1711	1,000	-	180	0
0	0	340	0	400	0	-	1,650	0
Aki Kurose	Mercer	Washington	Denny	Madison	Eckstein	Hamilton	McClure	Whitman
-	-	329	601	453	754	-	700	1,092
-	180	810	-	-	1,011	-	-	1,000

\$ 50,120,000
\$ 474,118,403
3,929
3,001
2,390

\$ 50,120,000 BTA III/BEX III Funds
\$ 512,047,875 BEX IV Building Projects
\$ 218,000,000 Other BEX IV Projects
\$ 4,373,342 Move/Relocate
\$ 734,421,217 Total BEX IV Levy
3,929 Total K-5 Levy Seats Added
3,001 Total 6-8 Levy Seats Added