

BEX IV CAPITAL LEVY - RECOMMENDED PROJECTS - September 2012

School Type	Estimated Calendar Year of School Opening									Levy Amount: \$ 649,838,000	
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Capacity Summary - 2020	
Elementary Schools (K-5)			Fairmount Park Capacity = 500 Open Existing School \$17,750,000 \$3,075,000 500	Schnitz Park @ Genessee Hill Capacity = 500-650 New Replacement \$0 \$38,143,000 0-149	North East School @ Thornton Creek Capacity = 500-650 New \$0 \$39,328,000 500-650	Olympic Hills K-5 Capacity = 500-650 New Replacement \$0 \$41,107,000 248-398		North Beach Capacity = 500-650 New Replacement \$0 \$ 43,054,000 145-295	Queen Anne Capacity = 524 Addition \$0 \$15,592,000 200	Wing Luke Capacity = 500-650 New Replacement \$0 \$ 45,338,000 145-295	Elementary Schools (K-5) Projected 2020 Enrollment 27,744 2012 Permanent Capacity 24,264 Projected 2020 Capacity in Portables (5%) 1,516 Capacity Added by BEX IV Projects 2,385 - 3,434 Capacity Added for Interim Downtown Sch 500 Capacity Buffer (Deficit) 921 - 1,970
						Wilson Pacific Capacity = 500-650 New \$0 \$42,362,000 500-650			Arbor Hts Capacity = 500-650 New Replacement \$0 \$ 45,860,000 147-297		
Middle Schools (6-8)						Wilson Pacific Capacity = 1,250 New \$0 \$82,255,000 1250		Mercer Capacity = 1,050 Addition \$0 \$12,211,000 180		Middle Schools (6-8) Projected 2020 Enrollment 12,444 2012 Permanent Capacity 10,585 Projected 2020 Capacity in Portables (5%) 750 Capacity Added by BEX IV Projects 2,280 Capacity Buffer (Deficit) 1,171	
						Meany Capacity = 850 Reconfigure \$9,000,000 \$14,175,000 850					
High Schools (9-12)			Mann Capacity = 366 Modernize/Addition/NOVA \$5,000,000 \$8,041,000 366		World School @ TBD Capacity = 460 Modernize \$10,000,000 \$4,000,000 460			Lincoln Capacity = 1,600 Modernize \$0 \$19,177,000 1600		High Schools (9-12) Projected 2020 Enrollment 16,198 2012 Permanent Capacity 15,348 Projected 2020 Capacity in Portables (5%) 120 Capacity Added by BEX IV Projects 2,416 Capacity Buffer (Deficit) 1,686	
Interim Schools	Boren (Cap 760) \$3,820,000	Fairmount Park					Arbor Heights	Arbor Heights			Levy Summary Building Projects \$ 453,718,000 Other BEX IV Projects \$ 162,620,000 Staff \$ 28,500,000 Moving & Relocation \$ 5,000,000 Total \$ 649,838,000
		Columbia (Cap 302) \$2,800,000	New MS @ Meany Interagency	New MS @ Meany	New MS @ Meany						
		Old Van Asselt (Cap 304) \$3,900,000	Interagency	Interagency	Interagency	Interagency	Interagency	Wing Luke	Wing Luke		
		John Marshall (Cap 760) \$7,100,000	New MS @ Wil Pac	New MS @ Wil Pac	New MS @ Wil Pac	Lincoln HS	Lincoln HS				
	Lincoln (Cap 1,000) APP	APP	APP	Olympic Hills APP	Olympic Hills APP	North Beach	North Beach				
		Location TBD (Cap 500) \$5,000,000	Interim Downtown School	Interim Downtown School	Interim Downtown School	Interim Downtown School	Interim Downtown School	Interim Downtown School			

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Legend	School Name
Elementary	Total School Capacity
Middle	Type of Work
High	\$XX = Existing Underspend Funding
Interim	\$XX = BEX IV Funding
	Net New Capacity Added by BEX IV