

How does this \$400K help Seattle Public Schools?

(Preventative Maintenance)

Painting Projects: There are a total of 389 backlog Painting related work orders. This \$100K would eliminate 17 of those work orders, which is a 4% reduction in the number of painting work orders. More importantly, this painting will protect the building envelope by slowing down the rotting process of wood substrates.

PAYBACK: 1:2

Roofing Projects: There are a total of 92 roofing related backlog work orders. This \$90K would eliminate 9 of those work orders, which is a 10% reduction in the number of roofing related work orders. Spending \$90K has the potential of saving hundreds of thousands of dollars in potential water damage.

PAYBACK: \$90K: Millions in Potential Damage/Loss

Carpeting/Tile/Tuck pointing: There are a total of 192 Carpet/Tile (Brick mason) related backlog work orders. This \$170,000 would eliminate 9 of the Carpet/Tile related work orders and 1 additional work order tuck pointing at Franklin High School. This would result in a 10% reduction in the number of Carpet/Tile related work orders.

PAYBACK: Tile/Carpet 1:1 Tuck pointing 1:3

Potential Salary Savings: It is anticipated that the majority of this work will be accomplished by District Maintenance Services Personnel. Using District personnel would generate an offset in Salary Savings that would be applied directly to the Maintenance Services budget. Salary Savings would be used to fund temporary hourly personnel that would be engaged in normal general fund maintenance activities.