

**BTA III Summary Draft****Additional Projects with an increased levy amount of \$281,872,000****School Board Work Session, October 7, 2009**

<b>Building Renovations</b>	<b>Site or Description</b>	<b>School</b>	<b>2009 Cost Estimate</b>
Modernize Heating, Ventilation and Cooling Systems	2 schools	Lafayette	3,295,000
		Laurelhurst	3,101,000
Electrical Service, Panels, Transformers	4 schools	Broadview-Thomson	339,000
		Graham Hill	345,000
		Lowell	88,000
		Loyal Heights	77,000
Exterior Wall Repair	2 schools	Bagley	55,000
		Gatewood	18,000
<b>Capital Eligible Project Fund Replacement</b>	Emergency Capital Repairs	District Wide	3,000,000
	Nutritional Services Equipment	District Wide	2,000,000
	Maintenance, Grounds and Custodial Equipment	District Wide	2,000,000
<b>Academics</b>			
Program Placement fund for building modifications due to future program moves and portables		District Wide	4,815,000
<b>Technology</b>			
<b>Schools and Systems: Deploy On-Line Collaboration System</b> (SharePoint) capabilities for improved workflow, communications and forums.		District Wide	1,875,000
<b>Inflation</b>			7,887,000
<b>Total</b>			<b>28.9 M</b>