

Estimated Backlog of Maintenance and Repair (BMAR) in 2008 and Infrastructure Project Budget

	<u>2006 BMAR</u>	<u>50% Soft Cost</u>	<u>2008 Estimated BMAR</u>	<u>Note</u>
<u>Closed/Interim Building</u>				
Queen Anne Gym	\$1,829,854	\$914,927	\$2,744,781	To be sold
Boren	\$8,958,020	\$4,479,010	\$13,437,030	Interim site
Lincoln	\$7,732,301	\$3,866,151	\$11,598,452	Interim site
McDonald	\$6,019,452	\$3,009,726	\$9,029,178	Interim site
Sand Point	\$2,944,922	\$1,472,461	\$4,417,383	Interim site
Columbia	\$2,953,778	\$1,476,889	\$4,430,667	Inventory
Fairmount Park	\$2,232,438	\$1,116,219	\$3,348,657	Inventory
Hughes	\$5,346,177	\$2,673,089	\$8,019,266	Inventory
Magnolia	\$6,214,772	\$3,107,386	\$9,322,158	Inventory
ML King	\$2,932,317	\$1,466,159	\$4,398,476	Surplus
John Marshall	\$7,182,435	\$3,591,218	\$10,773,653	Inventory
Rainier View	\$3,060,151	\$1,530,076	\$4,590,227	Inventory
Viewlands	\$3,075,704	\$1,537,852	\$4,613,556	Inventory
			\$90,723,482	
<u>BEX II & III Building</u>				
Denny	\$13,517,951	\$6,758,976	\$20,276,927	
Hamilton	\$7,065,942	\$3,532,971	\$10,598,913	
Nathan Hale	\$11,772,068	\$5,886,034	\$17,658,102	
Sealth	\$16,071,242	\$8,035,621	\$24,106,863	
			\$72,640,805	
<u>BEX III Infrastructure</u>				
			<u>Project Budget</u>	<u>Year</u>
<u>Indoor Air Quality</u>				
Rainier Beach			\$895,361	2008
Sacajawea			\$122,298	2008
Whitworth			\$118,461	2008
Gatzert			\$351,741	2008
Hawthorne			\$235,530	2008
Muir			\$398,469	2008
T. Marshall			\$213,957	2008
Washington			\$794,878	2008
Olympic Hills			\$159,761	2008
Loyal Heights			\$732,608	2009
Ingraham			\$1,378,416	2009
Hay			\$725,362	2009
McClure			\$635,599	2009
Montlake			\$455,038	2010
Salmon Bay			\$2,075,394	2010
Broadview			\$704,168	2010
			\$9,997,041	
			<u>Project Budget</u>	<u>Year</u>
<u>Waterline</u>				
Montlake			\$487,892	2008
Lowell			\$540,000	2008
Mercer			\$1,572,179	2008
North Beach			\$668,312	2008
McClure			\$1,255,797	2008
Lowell			\$588,600	2009
Mercer			\$804,978	2009
Sanislo			\$672,481	2009
Summit K-12			\$969,637	2009

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			<u>Project Budget</u>	<u>Year</u>
<u>Waterline</u>				
Pathfinder			\$612,164	2009
Summit K-12			\$1,027,815	2010
Graham Hill			\$790,538	2010
			\$9,990,393	
<u>BTA II</u>			2006-08 Commitment on BMAR	
Building Improvements			\$51,850,000	
<u>SUMMARY</u>				
\$91M - BMAR for Closed buildings/interim sites*				
\$73M - BMAR for Schools that are scheduled to have major construction/improvements under BEX III program				
\$20M - Scheduled BEX III infrastructure projects				
\$52M - District has spent or committed on deferred maintenance projects under BTA II levy				
Remaining BMAR of the estimated \$485M BMAR - \$340M; \$249M if we exclude closed buildings/interim sites* (\$91M)				