

**2004 Capital Levy Program
\$42.75 M Technology Component**

I. Classroom Technology		\$22.18 M
<ul style="list-style-type: none"> <p>• STARS Expansion \$1.43 M Implement key additions to the Student Teaching & Achievement Resource Systems (STARS). This includes significant school reporting improvements, as well as enhancements to support instruction and assessment.</p> <p>• Computer Replacements \$11.25 M Begin the systematic replacement and recycling of older computers for student and staff use.</p> <p>• Peripherals \$4.00 M Develop and implement a systematic plan for the purchase and replacement of classroom teaching and learning peripherals, such as video projectors, large-screen televisions, digital cameras, scanners and printers.</p> <p>• School Support Servers \$1.00 M Purchase, configure, and install servers for all schools to increase network functionality, support new classroom software, and reduce support costs.</p> <p>• Special Education System \$2.00 M Implement a new special education system to provide integrated management of special education services and improved procedures for compliance and reporting.</p> <p>• E-Learning and Library Resources \$1.50 M Increase access for all students to electronic teaching and learning resources in order to promote academic achievement with special emphasis on closing the achievement gap. Purchase database subscriptions, e-books and hardware and software for curricular support for all school libraries. Purchase appropriate online e-learning software to support curricular standards. Purchase assistive technology and software for special education students.</p> <p>• Library System \$1.00 M For all school libraries, purchase new library software and services in conjunction with Seattle Public Library. Purchase new security system gates in secondary libraries.</p> 		
II. Computer System Upgrades		\$13.32 M
<ul style="list-style-type: none"> <p>• Legacy Systems \$8.50 M Replace all systems that are still running on older technology that are no longer supported or cannot be adequately connected to the newer systems such as SIS, FAST, and HR. The Legacy systems include systems such as Student Assignment, Transportation, Athletics, Supplementary Education Service, and Bilingual Education.</p> <p>• Business System Improvement \$4.07 M Implement recommendations provided by the independent review of Seattle Public Schools business systems and processes in order to ensure proper oversight of fiscal resources. Improvements include enhanced integration between the HR/Payroll system and the FAST financial system, as well as implementation of a new integrated reporting system for operational, management and executive reporting. Evaluate and begin implementation of a portal that will provide single sign-on to a variety of services (for example, HR, finance, SIS, library, student system and curriculum).</p> <p>• Software Updates: Email, Office, Security \$0.75 M Centralize major software application systems and negotiate District-wide contracts to decrease costs and staff time. This includes Exchange/Outlook email, MS Office, security systems, and other District-wide software applications.</p> 		
III. Computer Network Upgrades		\$7.25 M
<ul style="list-style-type: none"> <p>• Network Capacity \$5.00 M Expand fiber network to all schools to support increased internet access, e-learning, and other educational video applications</p> <p>• Network Equipment and Software \$1.50 M Replace failing and non-standard network equipment in schools. Purchase network management software to administer and operate the District's Wide Area Network.</p> <p>• Instructional Broadcast Center \$0.75 M Upgrade studio equipment and enable webcasting to the Stanford Center and schools in order to support extended learning and communication.</p> 		

Grand Total \$42.75 M \$42.75 M