

**2004 Capital Levy Program
\$95.5 million Building Component**

I. Roofs	\$25 million
<p>Replace the most critical roofs at 3 high schools, 3 middle schools, 18 elementary schools, and 7 alternative schools and interim sites.</p>	
II. Exterior Renovations	\$24.6 million
<p>Improve exterior conditions at 4 high schools, 8 middle schools, 30 elementary schools, and 11 alternative schools and interim sites. Provide protection of building envelope and some seismic mitigation. Replace/repair windows and doors to protect the building and improve energy efficiency. The planned improvements include exterior tuckpointing and masonry.</p>	
III. ADA/Life Safety Improvements	\$8.2 million
<p>Provide life safety improvements at 5 high schools, 8 middle schools, 30 elementary schools, and 3 alternative schools. Upgrade fire alarms. Provide better ADA access and include elevators. Do selected hazardous material abatement to reduce future maintenance costs. Install egress lightings at selected schools.</p>	
IV. Mechanical Systems/HVAC/Air Quality	\$22.1 million
<p>Upgrade mechanical systems at 5 high schools, 7 middle schools, 40 elementary schools, and 9 alternative schools and interim sites. The work would include replacing steam pipes, water lines, HVAC systems, boilers, plumbing, and fire sprinklers. It would also improve air quality at the schools that most need it.</p>	
V. Interior Finishes/Floor Coverings	\$11.5 million
<p>Upgrade interior finishes at 5 high schools, 8 middle schools, 37 elementary schools, and 3 alternative schools. The planned scope of work includes selective replacement of flooring, blinds and shades, and ceilings.</p>	
VI. Playgrounds	\$2.6 million
<p>Improve conditions of playgrounds at 1 middle school, 20 elementary schools, and 3 alternative schools. The proposed work includes improvements to drainage systems and upgrade of asphalt surfaces.</p>	
VII. Furniture	\$1.5 million
<p>Selectively replace old student desks and chairs, and teacher and staff furniture at 53 schools.</p>	
Grand Total	\$95.5 million