

**2004 Capital Levy Program
\$39.75 million Academic Component**

I. Athletics Improvements \$15.4 million

▪ **Athletic Facilities \$10.1 million**

Renovate athletic facilities and fields at Franklin, Whitman, Salmon Bay at Monroe, Van Asselt, Rogers, and Eckstein. Improve locker rooms at Rainier Beach. Upgrade fields at Garfield and Roosevelt. Improve Ballard field.

▪ **Improve Memorial Stadium \$5.3 million**

Reroof and modernize locker rooms, upgrade concession facilities to improve health and safety, modernize timekeeping devices and press area, and complete ADA upgrades.

II. Literacy, Arts, and Science Facilities Upgrades \$8.55 million

▪ **Art/Music/Auditorium \$3.3 million**

Upgrade performing arts facilities or music rooms at 1 high school, 3 middle schools, and 13 elementary and alternative schools, including improvement of stage flooring, lighting, seating, curtains, and acoustic sound. Improve art rooms at Summit.

▪ **Library Improvements \$2.5 million**

Renovate libraries at 24 schools, including space expansions, removing or relocating interior walls, and upgrading interior appointments (such as shades, windows, carpets, furniture, hard surfaces, and circulation desks).

▪ **Science Facility Improvements \$2.75 million**

Improve science facilities to support WASL requirements for science testing at 16 schools, including conversions of general use classrooms into science facilities, modernization of obsolete labs to support current curriculum standards, upgrading facilities to meet health and safety requirements, and modernization of HVAC systems. Upgrade instructional spaces at Cleveland Memorial Forest to encourage increased use by schools as part of their science learning programs.

III. High School Improvements **\$11.5 million**

Renovate and modernize existing facilities to support transformation plans at Ingraham, Nathan Hale, Rainier Beach, and Sealth, including collaborative learning spaces, teacher planning areas, and other community support spaces at these four schools.

IV. Other **\$4.3 million**

▪ **Childcare Facilities Upgrade** **\$700,000**

Upgrade or modernize existing dedicated childcare facilities at selected schools to meet new licensing standards (DCCEL) and community learning needs.

▪ **Montlake** **\$500,000**

Replace old portables at Montlake to provide a safe and healthy environment for learning.

▪ **New Science Facilities for Orca** **\$2.25 million**

Build a new science annex and a greenhouse to support conversion of the current K-5 program into a K-8 configuration at Orca school.

▪ **South Lake High School** **\$500,000**

Support the educational/transformational vision of the school, which provides educational opportunities for students in alternative settings.

▪ **Seahawks Academy** **\$350,000**

Upgrade facility to support school transformation plan.

Grand Total **\$39.75 million**