



## Levy Planning for February 2010 – Timeline

Seattle Public Schools’ long-range levy plan is to put two levies before voters on a three-year cycle:

### Educational Programs and Operations

- Three-year levy
- Provides 25% of the total general operating fund
- Pays for instruction, services
- Requires 50% simple majority to pass
- Schedule: every three years: 2001, 2004, 2007, 2010, 2013.....

### Capital Levies

- Six-year levies
- Alternate between Building Excellence capital levy, which pays for new construction, renovation and additions (1995, 2001, 2007, 2013.....) and
- Buildings, Technology and Academics capital levy, which pays for many small renovations and major maintenance projects (roof, window, tile replacement; HVAC; ADA; technology upgrades; athletic fields; science labs) (1998, 2004, 2010, 2016...)
- Requires 50% simple majority to pass

### Overview of Planning Timeline for February 2010 Levies:

October 2008 – January 2009	<ul style="list-style-type: none"> <li>• School/Community Input</li> <li>• Community Informational Meetings</li> </ul>
November 2008 – April 2009	<ul style="list-style-type: none"> <li>• Facilities Analysis by MENG</li> <li>• Develop potential academic and technology project needs</li> </ul>
April 2009 – October 2009	<ul style="list-style-type: none"> <li>• Financial analysis: review assessed values, rates</li> </ul>
May 13, 2009 and on-going	<ul style="list-style-type: none"> <li>• School Board Work Sessions</li> </ul>
Fall 2009	<ul style="list-style-type: none"> <li>• Community Meetings</li> </ul>
October 2009	<ul style="list-style-type: none"> <li>• Levy Resolutions – Introduction and Action to School Board and Public Hearings</li> </ul>
October 2009 – January 2010	<ul style="list-style-type: none"> <li>• School/Community information sharing</li> </ul>
February 2010	<ul style="list-style-type: none"> <li>• Public vote:               <ul style="list-style-type: none"> <li>➤ EP&amp; O</li> <li>➤ BTA III</li> </ul> </li> </ul>