

	Present Costs	Projected with Closing / Alteration Costs Year 1	Secondary Moves in Year 2	Year 2 and Beyond		Savings Year 1	Going forward Savings
Building Closures							
Alki	389,129	118,587		33,955		270,542	355,174
Bagley	414,505	99,084		26,528		315,421	387,977
John Marshall	574,828	197,110		47,007		377,718	527,821
MLKing	346,755	61,916		21,578		284,839	325,177
Montlake	385,263	69,113		16,112		316,150	369,151
North Beach	341,087	91,942		24,883		249,145	316,204
Old Hay-Secondary BOC	384,986	131,825		24,712		253,161	360,274
Orca@Columbia	375,878	85,299		21,483		290,579	354,395
Pathfinder@Genesee Hill	554,555	109,330		23,261		445,225	531,294
Rainier View	412,895	95,584		24,716		317,311	388,179
<i>Total School Closures</i>	4,179,881	1,059,790		264,235		3,120,091	3,915,646
School Moves/Repurposing							
Cooper	418,097	554,784		469,657		-136,687	-51,560
Dearborn Park	377,129	416,538		377,129		-39,409	0
Decatur AE#2	402,794	498,749		498,749		-95,955	-95,955
Meany	367,883	407,883		407,883		-40,000	-40,000
South Shore-South Lake	801,656	842,385	1,162,972	1,162,972		-40,729	-361,316
South Shore-New School	344,644					344,644	344,644
Summit	790,325	830,325	988,705	988,705		-40,000	-198,380
TT Minor	462,880	486,804		420,231		-23,924	42,649
Whitworth	385,932	516,783		440,828		-130,851	-54,896
Wilson-Pacific	294,399	573,639		570,839		-279,240	-276,440
Dunlap	191,695	191,695		191,695		0	0
Greenwood	399,802	399,802		399,802		0	0
Leschi	164,689	164,689		164,689		0	0
Olympic Hills	393,182	393,182		393,182		0	0
<i>Total School Moves</i>	5,795,108	6,277,259		6,486,362		-482,151	-691,254
Total	9,974,989	7,337,049		6,750,597		2,637,940	3,224,392
Savings		2,637,940		3,224,392			