

School: Leschi				
Total Building SF - Custodial	51,801			
Total Building SF - Maintenance	55,353			
WMS 5year Cost/SqFt	\$0.48			
Number of Portables	0			
	Present Costs	Projected 2005-2006 Closing/Alterations Costs Year 1	Year 2	Capital Costs
Staff Salary				
Custodial Salary	\$94,375.00	\$94,375.00	\$94,375.00	
Moving and Relocation Costs				
Packing (Number of Total Staff@\$480 each)				
Furniture Labelling (per school)				
Moving (\$1.00/SF)				
Kitchen Equipment				\$0.00
Shop Equipment				\$0.00
Heavy Equipment				\$0.00
Phone & Data Disconnect & Reconnect (Number of Staff@\$100 ea)				\$0.00
Portables				\$0.00
Self-Help				\$0.00
Utility Costs				
Electricity	\$ 31,253	\$ 31,253	\$ 31,253	
Natural Gas	\$ -	\$ -	\$ -	
Oil	\$ -	\$ -	\$ -	
Water	\$ 2,379	\$ 2,379	\$ 2,379	
Sewer	\$ 2,092	\$ 2,092	\$ 2,092	
Surface Water/Sewer	\$ 2,801	\$ 2,801	\$ 2,801	
Subtotal	\$ 38,525	\$ 38,525	\$ 38,525	
Telephone	\$ 5,220.00	\$ 5,220.00	\$ 5,220.00	
Maintenance Costs	\$ 26,569.44	\$ 26,569.44	\$ 26,569.44	
Security				
Total	\$164,689.44	\$164,689.44	\$164,689.44	\$0.00
Savings		\$0.00	\$0.00	