

School: Greenwood				
Close Facility				
Total Building SF - Custodial	44,682			
Total Building SF - Maintenance	60,000			
WMS 5year Cost/SqFt	\$ 0.24			
Number of Portables	0			
	Present	Year 1	Year 2	
		Projected 2005-2006 Closing/Alterations Costs		
	Present Costs	Year 1	Year 2	Capital Costs
Staff Salary	\$ 246,216.00	\$ 246,216.00	\$ 246,216.00	
Custodial Salary	\$ 94,089.00	\$ 94,089.00	\$ 94,089.00	
Mothballing Cost (1 year)				
Moving and Relocation Costs				
Packing (Number of Total Staff@\$480 each)				
Furniture Labelling (per school)				
Moving (\$1.00/SF)				
Kitchen Equipment				\$ -
Shop Equipment				\$ -
Heavy Equipment				\$ -
Phone & Data Disconnect & Reconnect (Number of Staff@\$100 ea)				
Portables				
Self-Help				
Utility Costs				
Electricity	\$ 24,404.00	\$ 24,404.00	\$ 24,404.00	
Natural Gas	\$ 9,308.00	\$ 9,308.00	\$ 9,308.00	
Oil	\$ -	\$ -	\$ -	
Water	\$ 1,760.00	\$ 1,760.00	\$ 1,760.00	
Sewer	\$ 1,756.00	\$ 1,756.00	\$ 1,756.00	
Surface Water/Sewer	\$ 2,649.00	\$ 2,649.00	\$ 2,649.00	
Subtotal	\$ 39,877.00	\$ 39,877.00	\$ 39,877.00	
Telephone	\$ 5,220.00	\$ 5,220.00	\$ 5,220.00	
Maintenance Costs	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	
Security	\$ -			
Total	\$ 399,802.00	\$ 399,802.00	\$ 399,802.00	\$ -
Savings		\$ -	\$ -	