

EXHIBIT D

SEATTLE SCHOOL DISTRICT

FY 2009-2010 HOLIDAY/VACATION SCHEDULE AND CHARGES (September 1, 2009 – August 31, 2010)

A. 2009-2010 Holiday/Vacation Schedule

There is **NO school staffing on these **12** Seattle School District designated holidays:

| | |
|----------------------------|-------------------|
| Labor Day | September 7, 2009 |
| Veteran's Day | November 11, 2009 |
| Thanksgiving Day | November 26, 2009 |
| Day after Thanksgiving | November 27, 2009 |
| Christmas Eve Holiday | December 24, 2009 |
| Christmas Day Holiday | December 25, 2009 |
| New Year's Eve Holiday | December 31, 2009 |
| New Year's Day Holiday | January 1, 2010 |
| Martin Luther King Jr. Day | January 18, 2010 |
| President's Day | February 15, 2010 |
| Memorial Day | May 31, 2010 |
| Independence Day | July 5, 2010 |

** Holiday staffing rate is charged. **The number of holidays is subject to change at the discretion of the Seattle School District.**

***There **MAY NOT** be school staffing during the following designated school vacations

| | |
|---------------------------------------|--|
| December 21, 2009– January 1, 2010 | Winter Break (no staffing on 12/24, 25 & 12/31/09, & 1/1/10) |
| February 16, 2010 – February 19, 2010 | Mid-Winter Break |
| March 29, 2010 – April 2, 2010 | Spring Break |
| June 23, 2010 – August 31, 2010 | Summer Break |

***Applicable staffing rate is charged.

B. Staffing Charges

Custodial Overtime Rate (four hour minimum). Charges are incurred from one-half hour before the starting times to one-half hour after the ending times indicated on applications/leases.

| | |
|---|------------------|
| Week Days (after hours) | \$42.80 per hour |
| Saturdays (four hours minimum) | \$42.80 per hour |
| Sundays and holidays (four hours minimum) | \$55.50 per hour |

C. Heat/Cooling Cost Per Use:

| | <u>Category A</u> | <u>Category B</u> | <u>Category C</u> | <u>Category D</u> |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Startup Cost (one time cost per use) | \$136.25 | \$85.60 | \$38.00 | \$25.25 |
| Plus: | | | | |
| 1 to 5 Classroom(s)/hour | \$17.65 | \$9.55 | \$4.80 | \$4.05 |
| Gym/hour | \$17.65 | \$9.55 | \$4.80 | \$4.05 |
| Cafeteria/hour | \$17.65 | \$9.55 | \$4.80 | \$4.05 |
| Auditorium/hour | \$17.65 | \$9.55 | \$4.80 | \$4.05 |

For information about in which category the school you are leasing or plan to lease belongs, please refer to the Property Management website at <http://www.seattleschools.org/area/propertymgmt/index.dxml> or call (206) 252-0633