

**SEATTLE SCHOOL DISTRICT NO. 1
SPECIAL REVENUE FUND
STATEMENT OF REVENUES, EXPENDITURES &
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
ASSOCIATED STUDENT BODY FUND
FOR THE YEAR ENDED AUGUST 31, 1999**

	<u>1999 BUDGET</u>	<u>1999 ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
REVENUES:			
Student Activities	<u>\$ 3,141,428</u>	<u>\$ 3,890,233</u>	<u>\$ 748,805</u>
Total Revenues	<u>3,141,428</u>	<u>3,890,233</u>	<u>748,805</u>
EXPENDITURES			
Current:			
Student Activities	<u>4,094,781</u>	<u>3,620,622</u>	<u>474,159</u>
Total Expenditures	<u>4,094,781</u>	<u>3,620,622</u>	<u>474,159</u>
Excess of Revenues Over (Under) Expenditures	<u>\$ (953,353)</u>	<u>269,611</u>	<u>\$ 1,222,964</u>
Fund Balance at Beginning of Year		<u>2,144,083</u>	
Fund Balance at End of Year		<u>\$ 2,413,694</u>	