

**BUILDINGS, TECHNOLOGY & ATHLETIC FACILITIES  
LEVY SUMMARY COST STATEMENT**

**AS OF AUGUST 31, 1999**

<b>MULTI-YEAR SUMMARY OF LEVY PROJECTS</b>	<b>LEVY BUDGET</b>	<b>PRIOR YEAR(S) EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>YTD ENCUMBRANCES</b>	<b>OUTSTANDING CONTRACT OBLIGATIONS</b>	<b>PROJECT BALANCE</b>
<b>BUILDING REINVESTMENT ( BR )</b>	\$ 60,000,000	\$ 3,356,102	\$ 8,169,652	\$ 3,097,517	\$ 578,605	\$ 44,798,124
<b>ATHLETIC FIELDS ( FD )</b>	\$ 40,000,000	\$ -	\$ 1,828,755	\$ 332,756	\$ 2,121,290	\$ 35,717,199
<b>SCIENCE &amp; PERFORMING ARTS ( SP )</b>	\$ 10,000,000	\$ -	\$ 654,085	\$ 277,123	\$ 94,936	\$ 8,973,856
<b>TECHNOLOGY ( TK )</b>	\$ 40,000,000	\$ 157,479	\$ 1,759,309	\$ 2,180,350	\$ 3,879,688	\$ 32,023,173
<b>TOTAL</b>	\$ 150,000,000	\$ 3,513,582	\$ 12,411,801	\$ 5,887,745	\$ 6,674,519	\$ 121,512,353