

# TABLE OF CONTENTS

<b>Section One:</b>	<b>General Guidance</b>	<b>Pages 3 - 28</b>
	General Guidance	p. 5
	Major Changes to the Budgeting Process	p. 6
	Instructions for Developing Your Budget	p. 9
	School Planning and Budget Timelines	p. 12
	Contacts for Technical Assistance	p. 13
	2006-2007 School Budget Checklist	p. 15
	Guidance for School Budget Decision Making Process	p. 18
	Process For Resolution of Concerns	p. 19
	Questions and Concerns from Stakeholders	p. 20
	Statement of Assurance Form	p. 21
	Office Staffing Plan	p. 22
	Office Staffing Plan Form	p. 23
	Labor Relations Highlights	p. 24
<b>Section Two</b>	<b>Program Description &amp; Compliance</b>	<b>Pages 29 - 58</b>
	Introduction	p. 31
	Special Education	p. 32
	Special Education Therapy Supply Set-aside Amount Table	p. 35
	Transitional Bilingual	p. 38
	Title 1 / LAP	p. 41
	Grant Budgeting	p. 45
	VOC PCP Guidelines	p. 52
	Fee, Supported Kindergarten Self Help( Donation) Programs	p. 54
	Guidelines for School Libraries	p. 57
<b>Section Three</b>	<b>Program Funding Allocations</b>	<b>Pages 59 - 68</b>
	Introduction	p. 61
	Title 1 / LAP Allocations	p. 62
	Student Achievement (I-728) Allocations	p. 65
<b>Section Four</b>	<b>Central Services</b>	<b>Pages 69 - 82</b>
	Introduction	p. 71
	Nurse Services	p. 72
	Nursing Allocations	p. 74
	Voc/PCP School Staff Allocations	p. 76
	Guidelines for Purchasing Central Services	p. 79
	Purchased Central Service Costs	p. 81

**Section Five****Reference Materials****Pages 83 - 102**

Introduction	p. 85
Rate Page Tips	p. 86
Elementary School Staff Costs	p. 87
Elementary School Stipends	p. 88
Elementary Release Days, Extra Time, Hourly	p. 89
K-8 School Staff Costs	p. 90
K-8 School Stipends	p. 91
K-8 School Release Days, Extra Time, Hourly	p. 92
Middle School Staff Costs	p. 93
Middle School Stipends	p. 94
Middle School release Days, Extra Time, Hourly	p. 95
Middle School Extra Time Funds for Registrars	p. 96
High School Staff Costs	p. 97
High School Stipends	p. 98
High School Release Days, Extra Time, Hourly	p. 99
High School Extra Time Funds for Registrars	p. 100
Non Traditionally Graded Schools Staff costs	p. 101
Projected Benefit Rates	p. 102