

Section Three

Program Funding Allocations

Funding Allocation Section

This section contains grant allocation for district wide grant programs. The allocation tables list the amounts awarded to each school. Contact your Budget Analyst to confirm funding information on a grant that is unique to an individual school or a small group of schools.

Weighted Student Funding allocations are listed in a separate document.

Contents

Title 1 / LAP Allocations
Student Achievement (I –728) Allocations

Title I LAP Allocations

2007-08 Title I/LAP Allocations									
School	Enroll	Elig	Poverty %	LAP Parent	LAP Instruct	T1 Parent	T 1 Instruct	T 1 Parent	T 1 Instruct
Afri. Amer. Academy	345	308	89.28%	\$231	\$23,131	\$5,743	\$315,938	\$5,743	\$315,938
Adams	348	116	33.33%	\$314	\$31,395				
Aki Kurose	562	419	74.56%	\$594	\$59,372	\$6,553	\$360,535	\$6,553	\$360,535
Alki	340	105	30.88%	\$284	\$28,418				
Arbor Heights	291	101	34.71%	\$273	\$27,335				
Bagley	323	69	21.36%	\$151	\$15,057				
Ballard	1624	369	22.72%	\$523	\$52,287				
Beacon Hill	375	266	70.93%	\$200	\$19,977	\$4,160	\$228,884	\$4,160	\$228,884
Blaine	494	80	16.19%	\$154	\$15,417				
BOC	312	279	89.42%	\$395	\$39,534	\$5,202	\$286,191	\$5,202	\$286,191
Brighton	319	248	77.74%	\$186	\$18,625	\$4,127	\$227,060	\$4,127	\$227,060
Broadview	479	192	40.08%	\$144	\$14,419	\$1,849	\$101,729	\$1,849	\$101,729
Bryant	523	40	7.65%	\$57	\$5,668				
Center School	277	47	16.97%	\$67	\$6,660				
Cleveland	582	377	64.78%	\$534	\$53,421				
Coe	429	77	17.95%	\$148	\$14,839				
Orca @ Columbia	278	82	29.50%	\$200	\$19,985				
Concord	295	254	86.10%	\$191	\$19,076	\$4,736	\$260,547	\$4,736	\$260,547
Cooper	246	184	74.80%	\$138	\$13,819	\$2,878	\$158,326	\$2,878	\$158,326
B.F. Day	258	110	42.64%	\$83	\$8,261	\$1,059	\$58,282	\$1,059	\$58,282
Dearborn Park	311	239	76.85%	\$179	\$17,949	\$3,977	\$218,820	\$3,977	\$218,820
AE #2 Decatur	296	26	8.78%	\$37	\$3,684				
Denny	643	440	68.43%	\$623	\$62,348				
Dunlap	378	319	84.39%	\$240	\$23,957	\$5,628	\$309,645	\$5,628	\$309,645
Eckstein	1240	183	14.76%	\$259	\$25,931				
Emerson	263	209	79.47%	\$157	\$15,696	\$3,478	\$191,353	\$3,478	\$191,353
Franklin	1362	666	48.90%	\$944	\$94,372				
Garfield	1571	391	24.89%	\$554	\$55,404				
Gatewood	290	82	28.28%	\$200	\$19,985				
Gatzert	353	317	89.80%	\$238	\$23,807	\$5,911	\$325,170	\$5,911	\$325,170
Graham Hill	350	174	49.71%	\$131	\$13,068	\$1,850	\$101,781	\$1,850	\$101,781
Poverty Rates are based on February 2, 2007 Free and Reduced Lunch Count and Enrollment.									

Title I LAP Allocations Cont.

2007-08 Title I/LAP Allocations									
School	Enroll	Elig	Poverty %	LAP Parent	LAP Instruct	T1 Parent	T 1 Instruct		
Green Lake	256	62	24.22%	\$135	\$13,529				
Greenwood	241	120	49.79%	\$90	\$9,012	\$1,276	\$70,194		
Nathan Hale	1037	165	15.91%	\$234	\$23,380				
Hamilton	712	383	53.79%	\$543	\$54,271				
Hawthorne	258	189	73.26%	\$142	\$14,194	\$2,956	\$162,628		
Hay	456	43	9.43%	\$61	\$6,093				
High Point	150	131	87.33%	\$98	\$9,838	\$2,443	\$134,376		
Highland Park	402	307	76.37%	\$231	\$23,056	\$5,109	\$281,079		
Home School	232	23	9.91%	\$33	\$3,259				
Ingraham	1166	508	43.57%	\$720	\$71,983				
Interagency	405	269	66.42%	\$381	\$38,117				
John Stanford	395	94	23.80%	\$205	\$20,512				
Kimball	505	302	59.80%	\$227	\$22,680	\$3,816	\$209,935		
Lafayette	448	64	14.29%	\$107	\$10,701				
Laurelhurst	451	64	14.19%	\$107	\$10,701				
Lawton	351	62	17.66%	\$119	\$11,948				
Leschi	219	155	70.78%	\$116	\$11,641	\$2,424	\$133,372		
Lowell	539	42	7.79%	\$60	\$5,951				
Loyal Heights	381	35	9.19%	\$50	\$4,959				
Madison	907	378	41.68%	\$536	\$53,562				
Madrona	455	309	67.91%	\$232	\$23,206	\$4,523	\$248,855		
Maple	420	251	59.76%	\$189	\$18,850	\$3,172	\$174,482		
McClure	618	258	41.75%	\$366	\$36,558				
McGilvra	259	22	8.49%	\$31	\$3,117				
Meany	471	338	71.76%	\$479	\$47,894				
Mercer	743	514	69.18%	\$728	\$72,833				
Middle College	224	50	22.32%	\$71	\$7,085				
Minor	260	204	78.46%	\$153	\$15,321	\$3,395	\$186,775		
Montlake	239	30	12.55%	\$50	\$5,016				
Muir	299	196	65.55%	\$147	\$14,720	\$2,869	\$157,850		
New School	301	125	41.53%	\$94	\$9,388	\$1,204	\$66,230		
North Beach	280	24	8.57%	\$34	\$3,401				
Northgate	208	172	82.69%	\$129	\$12,917	\$3,035	\$166,956		
Poverty Rates are based on February 2, 2007 Free and Reduced Lunch Count and Enrollment.									

Title I LAP Allocations Cont.

2007-08 Title I/LAP Allocations									
School	Enroll	Elig	Poverty %	LAP Parent	LAP Instruct	T1 Parent	T 1 Instruct		
NOVA	257	36	14.01%	\$51	\$5,101				
Olympic Hills	210	155	73.81%	\$116	\$11,641	\$2,424	\$133,372		
Olympic View	412	118	28.64%	\$288	\$28,759				
Pathfinder	415	163	39.28%	\$464	\$46,425				
AS1 Pinehurst	220	84	38.18%	\$239	\$23,925				
Rainier Beach	483	296	61.28%	\$419	\$41,943				
Rogers	275	101	36.73%	\$288	\$28,766				
Roosevelt	1691	366	21.64%	\$519	\$51,862				
Roxhill	259	206	79.54%	\$155	\$15,471	\$3,428	\$188,606		
Sacajawea	328	83	25.30%	\$202	\$20,229				
Salmon Bay	609	50	8.21%	\$71	\$7,085				
Sanislo	315	146	46.35%	\$110	\$10,965	\$1,552	\$85,402		
Schmitz Park	331	33	9.97%	\$47	\$4,676				
Sealth	860	486	56.51%	\$689	\$68,866				
Southlake	113	72	63.72%	\$102	\$10,202				
Stevens	312	92	29.49%	\$224	\$22,422				
Summit K-12	603	278	46.10%	\$209	\$20,878	\$2,956	\$162,616		
Thurgood Marshall	322	263	81.68%	\$198	\$19,751	\$4,640	\$255,287		
TOPS	526	119	22.62%	\$260	\$25,968				
Van Asselt	457	381	83.37%	\$286	\$28,613	\$6,722	\$369,827		
View Ridge	420	21	5.00%	\$30	\$2,976				
Washington	1047	370	35.34%	\$524	\$52,429				
Wedgwood	387	56	14.47%	\$94	\$9,363				
West Seattle	1306	462	35.38%	\$655	\$65,465				
West Woodland	357	39	10.92%	\$65	\$6,521				
Whitman	959	289	30.14%	\$410	\$40,951				
Whittier	420	29	6.90%	\$41	\$4,109				
Wing Luke	302	236	78.15%	\$177	\$17,724	\$3,928	\$216,073		
Poverty Rates are based on February 2, 2007 Free and Reduced Lunch Count and Enrollment.									

Student Achievement (I-728) Allocations
Revised 3/8/2007

School	Total Students AAFTE	WSF Allocation
Ballard	1,521	\$272,259
Cleveland	546	\$97,734
Franklin	1,273	\$227,867
Garfield	1,519	\$271,901
Ingraham	1,164	\$208,356
Nathan Hale	986	\$176,494
Rainier Beach	388	\$69,452
Roosevelt	1,599	\$286,221
Sealth	826	\$147,854
West Seattle	1,164	\$208,356
Total High Schools	10,986	\$1,966,494

Aki Kurose	508	\$100,025
Denny	650	\$127,985
Eckstein	1,220	\$240,218
Hamilton	677	\$133,301
Madison	917	\$180,557
McClure	583	\$114,793
Meany	495	\$97,466
Mercer	699	\$137,633
Washington	1,045	\$205,761
Whitman	877	\$172,681
Total Middle Schools	7,671	\$1,510,420

Adams	368	\$67,931
AE 2	294	\$55,723
Alki	319	\$60,744
Arbor Heights	291	\$55,329
Bagley	333	\$62,614
Beacon Hill	376	\$70,096
Brighton	326	\$61,433
Bryant	518	\$96,481
Coe	443	\$83,289
Concord	302	\$56,117
Cooper	256	\$47,354
B.F. Day	246	\$46,272
Dearborn Park	409	\$76,496
Dunlap	347	\$64,288
Emerson	404	\$77,382
<i>Note: AAFTE Rate is \$179 Half Day Kindergarten AAFTE is \$89.50</i>		

Student Achievement (I-728) Allocations
Revised 3/8/2007

School	Total Students AAFTE	WSF Allocation
Gateway	310	\$57,298
Gatzert	335	\$62,319
Graham Hill	326	\$60,645
Green Lake	244	\$45,878
Greenwood	274	\$50,308
Hawthorne	254	\$48,044
Hay	455	\$83,781
Highland Park	404	\$75,511
High Point	271	\$51,391
John Stanford Int'l	378	\$71,672
Kimball	489	\$91,559
Lafayette	450	\$85,553
Laurelhurst	435	\$82,501
Lawton	420	\$75,019
Leschi	227	\$43,515
Lowell	510	\$100,419
Loyal Heights	386	\$72,262
Maple	431	\$80,631
McGilvra	255	\$49,619
Minor	234	\$44,007
Montlake	236	\$45,385
Muir	300	\$56,215
North Beach	298	\$55,427
Northgate	209	\$38,986
Olympic Hills	215	\$40,168
Olympic View	423	\$79,548
Rogers	277	\$52,179
Roxhill	242	\$45,976
Sacajawea	326	\$61,334
Sanislo	326	\$61,531
Schmitz Park	322	\$61,039
Stevens	340	\$64,583
Thurgood Marshall	335	\$63,008
Van Asselt	467	\$86,833
View Ridge	409	\$75,708
Wedgwood	410	\$75,807
West Woodland	373	\$69,112
Whittier	418	\$80,138
Wing Luke	304	\$57,790
Total Elementary Schools	18,550	\$3,484,248
<i>Note: AAFTE Rate is \$179 Half Day Kindergarten AAFTE is \$89.50</i>		

Student Achievement (I-728) Allocations
Revised 3/8/2007

School	Total Students AAFTE	WSF Allocation
African American Academy	329	\$63,697
Alternative Consortium	712	\$127,448
AS 1	208	\$40,955
Blaine	500	\$95,103
Broadview	645	\$120,503
Center School	279	\$49,941
Inter-Agency	532	\$95,228
Madrona	425	\$81,714
Marshall	81	\$14,499
New School @ South Shore	303	\$57,396
Nova	257	\$46,003
Orca	318	\$60,547
Pathfinder	400	\$76,791
Salmon Bay	610	\$119,321
Secondary BOC	298	\$53,342
South Lake	129	\$23,091
Summit	580	\$103,820
TOPS	519	\$99,927
Total Non-Trad Graded & Exceptional Schools	7,125	\$1,329,326
TOTAL - ALL SCHOOLS	44,332	\$8,290,488
<i>Note: AAFTE Rate is \$179 Half Day Kindergarten AAFTE is \$89.50</i>		

2007-08 High School 6th Period I-728 Allocations
(Revised 3/8/07)

School	6th Period I-728 Allocation
Ballard	\$ 231,070
Cleveland	\$ 82,948
Franklin	\$ 193,394
Garfield	\$ 230,766
Ingraham	\$ 176,835
Nathan Hale	\$ 149,793
Rainier Beach	\$ 58,945
Roosevelt	\$ 242,920
Sealth	\$ 125,486
West Seattle	\$ 176,835
 Alternative Consortium	
- Middle College	\$ 34,030
- Home School	\$ 9,115
- Education Centers	\$ 38,892
 Center School	\$ 42,386
Interagency	\$ 76,568
Marshall	\$ 10,634
Nova	\$ 39,043
Secondary BOC	\$ 28,713
South Lake	\$ 19,598
Summit	\$ 32,055
TOTAL - ALL SCHOOLS	\$ 2,000,027