

Districtwide Total Enrollment and Weighted Student Allocation, 2006-2007 Seattle Public Schools

Estimated Enrollment 2006-2007

Grade Level	Total		Special Education by Level of Service					F/R
	Students	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch
Pre-School	-	-	-	300	-	-	-	-
Kindergarten-Half	1,732	318	3	-	-	-	-	694
Kindergarten-Full	2,029	361	20	80	15	21	36	930
Primary (1-3)	11,248	1,786	461	169	67	80	115	4,922
Intermediate (4-5)	6,907	820	614	134	48	69	65	3,056
Middle School (6-8)	9,677	985	658	212	172	130	107	4,173
High School (9-12)	13,903	1,407	750	417	369	-	117	4,850
TOTALS	45,496	5,677	2,506	1,312	671	300	440	18,625

Table of Relative Student Weights

Grade Level	Basic		Special Education by Level of Service					F/R
	Ed	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch
Pre-School**	0.00	0.00	0.93	1.52	1.52	2.11	3.02	0.000
Kindergarten-Half	0.50	0.13	0.47	1.32	1.89	2.63	2.90	0.044
Kindergarten-Full	1.00	0.27	0.95	2.64	3.78	5.25	5.80	0.087
Primary (1-3)	1.00	0.27	0.95	2.64	3.78	5.25	5.80	0.099
Intermediate (4-5)	0.95	0.27	0.95	2.45	3.78	5.25	5.80	0.126
Middle School (6-8)	0.89	0.38	0.95	1.39	3.72	5.17	5.76	0.218
High School (9-12)	0.89	0.39	0.95	1.04	3.72	0.00	5.76	0.223

** Pre-School does not generate Basic Ed funds

Allocation of Dollars Based on Weighted Student Formula

Base Funding Factor = \$ 3,392.41

Grade Level	Total		Special Education by Level of Service					F/R	TOTAL
	Students	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch	
Pre-School	\$0	\$0	\$0	\$1,546,227	\$0	\$0	\$0	\$0	\$1,546,227
Kindergarten-Half	\$2,937,827	\$143,586	\$4,812	\$0	\$0	\$0	\$0	\$102,413	\$3,188,639
Kindergarten-Full	\$6,883,200	\$325,882	\$64,150	\$715,907	\$192,523	\$374,170	\$708,775	\$274,480	\$9,539,087
Primary (1-3)	\$38,157,828	\$1,612,258	\$1,478,668	\$1,512,354	\$859,935	\$1,425,409	\$2,264,142	\$1,653,047	\$48,963,641
Intermediate (4-5)	\$22,262,150	\$740,509	\$1,969,420	\$1,115,456	\$616,073	\$1,229,415	\$1,279,732	\$1,306,268	\$30,519,022
Middle School (6-8)	\$29,204,102	\$1,266,103	\$2,110,551	\$998,381	\$2,172,350	\$2,279,333	\$2,090,266	\$3,086,123	\$43,207,208
High School (9-12)	\$41,938,830	\$1,840,038	\$2,405,643	\$1,472,776	\$4,660,449	\$0	\$2,285,618	\$3,669,061	\$58,272,415
Student Allocation	\$141,383,937	\$5,928,377	\$8,033,244	\$7,361,100	\$8,501,329	\$5,308,328	\$8,628,532	\$10,091,392	\$195,236,238

Foundation Allocation

\$29,019,096

TOTAL

\$224,255,334

**Weighted Student Formula
School Foundation Allocations
2006-2007 Allocation**

Revised 6/23/2006

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Non Traditional</u>	<u>Exceptional</u>
Minimum School Size	250 students	600 students	1000 students	250 students	250 students
Number of Schools	61	10	10	11	5
Enrollment	19,691	7,982	11,469	3,774	2,580

Base Foundation	\$ 217,177	\$ 461,226	\$ 590,368	\$ 217,177	varies
Per Pupil Allocation					
- MS Pupil				\$ 431	
- HS Pupil				\$ 399	
- Head Start	\$ 300			\$ 300	\$ 300
Negotiated Stipend Increase for Elementary Schools	\$ 1,000			\$ 1,000	\$ 1,000

Total Foundation Allocated	\$ 13,149,934	\$ 4,612,260	\$ 5,903,680	\$ 3,184,948	\$ 2,168,274
Average Per Pupil Foundation Allocation	\$ 668	\$ 578	\$ 515	\$ 844	\$ 840
TOTAL FOUNDATION ALLOCATION		\$ 29,019,096			