

## Districtwide Total Enrollment and Weighted Student Allocation, 2007-2008 Seattle Public Schools

### Estimated Enrollment 2007-2008

Grade Level	Total		Special Education by Level of Service					F/R
	Students	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch
Pre-School	-	-	-	336	-	-	-	0
Kindergarten-Half	1,935	374	13	-	-	-	-	744
Kindergarten-Full	1,883	342	29	80	25	25	36	758
Primary (1-3)	11,071	1,566	469	169	67	72	113	4,579
Intermediate (4-5)	6,900	588	530	134	43	63	66	2,874
Middle School (6-8)	9,378	842	712	190	172	130	99	4,192
High School (9-12)	13,165	1,173	819	285	371	-	118	4,773
<b>TOTALS</b>	<b>44,332</b>	<b>4,885</b>	<b>2,572</b>	<b>1,194</b>	<b>678</b>	<b>290</b>	<b>432</b>	<b>17,920</b>

### Table of Relative Student Weights

Grade Level	Basic		Special Education by Level of Service					F/R
	Ed	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch
Pre-School**	0.00	0.00	0.93	1.52	1.52	2.11	3.02	0.000
Kindergarten-Half	0.50	0.13	0.47	1.32	1.89	2.63	2.90	0.044
Kindergarten-Full	1.00	0.27	0.95	2.64	3.78	5.25	5.80	0.087
Primary (1-3)	1.00	0.27	0.95	2.64	3.78	5.25	5.80	0.099
Intermediate (4-5)	0.95	0.27	0.95	2.45	3.78	5.25	5.80	0.126
Middle School (6-8)	0.89	0.38	0.95	1.39	3.72	5.17	5.76	0.218
High School (9-12)	0.89	0.39	0.95	1.04	3.72	0.00	5.76	0.223

\*\* Pre-School does not generate Basic Ed funds

### Allocation of Dollars Based on Weighted Student Formula

Base Funding Factor = \$ 3,652.58

Grade Level	Total		Special Education by Level of Service					F/R	TOTAL
	Students	Bilingual	Level 2	Level 3	Level 4a	Level 4e	Level 4b	Lunch	
Pre-School	\$0	\$0	\$0	\$1,864,587	\$0	\$0	\$0	\$0	\$1,864,587
Kindergarten-Half	\$3,533,871	\$181,823	\$22,450	\$0	\$0	\$0	\$0	\$118,212	\$3,856,357
Kindergarten-Full	\$6,877,808	\$332,407	\$100,152	\$770,811	\$345,479	\$479,602	\$763,132	\$240,873	\$9,910,265
Primary (1-3)	\$40,437,713	\$1,522,076	\$1,619,698	\$1,628,339	\$925,884	\$1,381,254	\$2,395,387	\$1,655,791	\$51,566,143
Intermediate (4-5)	\$23,945,182	\$571,722	\$1,830,363	\$1,201,002	\$594,224	\$1,208,597	\$1,399,075	\$1,322,687	\$32,072,853
Middle School (6-8)	\$30,472,265	\$1,165,296	\$2,458,902	\$963,397	\$2,338,952	\$2,454,139	\$2,082,305	\$3,337,932	\$45,273,189
High School (9-12)	\$42,758,263	\$1,651,666	\$2,828,428	\$1,083,770	\$5,045,064	\$0	\$2,481,939	\$3,887,729	\$59,736,859
<b>Student Allocation</b>	<b>\$148,025,103</b>	<b>\$5,424,991</b>	<b>\$8,859,994</b>	<b>\$7,511,906</b>	<b>\$9,249,604</b>	<b>\$5,523,592</b>	<b>\$9,121,838</b>	<b>\$10,563,225</b>	<b>\$204,280,252</b>

Foundation Allocation

\$30,629,473

**TOTAL**

**\$234,909,725**

**Weighted Student Formula  
School Foundation Allocations  
2007-2008 Allocation**

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Non Traditional</u>	<u>Exceptional</u>
<b>Minimum School Size</b>	250 students	600 students	1000 students	250 students	250 students
<b>Number of Schools</b>	54	10	10	13	5
<b>Enrollment</b>	18,680	7,671	10,986	4,610	2,385

<b>Base Foundation</b>	\$ 237,348	\$ 503,866	\$ 644,948	\$ 237,348	varies
<b>Per Pupil Allocation</b>					
- MS Pupil				\$ 463	
- HS Pupil				\$ 426	
- Head Start	\$ 300			\$ 300	\$ 300
<b>Negotiated Stipend Increase for Elementary Schools</b>	\$ 1,000			\$ 1,000	\$ 1,000

<b>Total Foundation Allocated</b>	\$ 12,348,259	\$ 5,038,660	\$ 6,449,480	\$ 4,467,011	\$ 2,326,063
<b>Average Per Pupil Foundation Allocation</b>	\$ 661	\$ 657	\$ 587	\$ 969	\$ 975
<b>TOTAL FOUNDATION ALLOCATION</b>		<b>\$ 30,629,473</b>			