

BTA III Summary Draft**Additional Projects with an increased levy amount of \$281,872,000****School Board Work Session, October 7, 2009**

Building Renovations	Site or Description	School	2009 Cost Estimate
Modernize Heating, Ventilation and Cooling Systems	2 schools	Lafayette	3,295,000
		Laurelhurst	3,101,000
Electrical Service, Panels, Transformers	4 schools	Broadview-Thomson	339,000
		Graham Hill	345,000
		Lowell	88,000
		Loyal Heights	77,000
Exterior Wall Repair	2 schools	Bagley	55,000
		Gatewood	18,000
Capital Eligible Project Fund Replacement	Emergency Capital Repairs	District Wide	3,000,000
	Nutritional Services Equipment	District Wide	2,000,000
	Maintenance, Grounds and Custodial Equipment	District Wide	2,000,000
Academics			
Program Placement fund for building modifications due to future program moves and portables		District Wide	4,815,000
Technology			
Schools and Systems: Deploy On-Line Collaboration System (SharePoint) capabilities for improved workflow, communications and forums.		District Wide	1,875,000
Inflation			7,887,000
Total			28.9 M